

CHAPTER 502

**APPROPRIATIONS**

**HOUSE BILL 24-1188**

BY REPRESENTATIVE(S) Bird, Sirota, Taggart, Amabile, Joseph, Marshall, Snyder, McCluskie;  
also SENATOR(S) Zenzinger, Bridges, Kirkmeyer, Priola.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE JUDICIAL DEPARTMENT.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1. Appropriation to the judicial department for the fiscal year beginning July 1, 2023.** In Session Laws of Colorado 2023, section 2 of chapter 474, (SB 23-214), **amend** Part IX as follows:

Section 2. **Appropriation.**

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*Capital letters or bold & italic numbers indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>PART IX JUDICIAL DEPARTMENT</b>						
<b>(1) SUPREME COURT AND COURT OF APPEALS<sup>61</sup></b>						
Appellate Court Programs <sup>62</sup>	16,903,349	16,831,349 (141.3 FTE)		72,000 <sup>a</sup>		
Office of Attorney Regulation Counsel	14,252,544			14,252,544(I) <sup>b</sup> (80.0 FTE)		
Law Library	1,088,959	765,121 (6.0 FTE)		250,941(I) <sup>c</sup>	72,897 <sup>d</sup> (1.0 FTE)	
Indirect Cost Assessment	<u>170,846</u>			170,846(I) <sup>b</sup>		
	32,415,698					

<sup>a</sup> This amount shall be from various fees and cost recoveries.

<sup>b</sup> These amounts shall be from annual attorney registration fees and law examination application fees established by the Colorado Supreme Court pursuant to the Colorado Rules of Civil Procedure, Chapter 18, Rules 203.1, 203.4 (4), and 227. These amounts are included for informational purposes only as these fees are continuously appropriated under the Judicial Department's constitutional authority.

<sup>c</sup> This amount shall be from appellate court filing fees and other fees credited to the Supreme Court Library Fund created in Section 13-2-120, C.R.S. This amount is included for informational purposes only as these fees are continuously appropriated under the Judicial Department's constitutional authority.

<sup>d</sup> This amount shall be transferred from the Department of Law from the Personal Services line item appropriation within the Legal Services to State Agencies section.

**(2) COURTS ADMINISTRATION<sup>61</sup>**

**(A) Administration and Technology**

General Courts Administration	<del>35,576,274</del> 35,487,942	<del>24,543,132</del> 24,454,800 ( <del>287.0 FTE</del> ) (287.5 FTE)	8,980,204 <sup>a</sup>  (38.8 FTE)	2,052,938 <sup>b</sup>  (6.0 FTE)
Judicial Security Office	431,842	431,842 (3.0 FTE)		
Information Technology Infrastructure	<del>28,986,031</del> 36,212,159	<del>3,356,870</del> 3,509,370	<del>25,629,161<sup>c</sup></del> 32,702,789 <sup>c</sup>	
Information Technology Cost Recoveries	4,535,800		4,535,800 <sup>c</sup>	
Indirect Cost Assessment	<u>829,799</u> 70,359,746 77,497,542		829,799 <sup>d</sup>	

<sup>a</sup> Of this amount, \$8,170,352 shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S., \$431,663 shall be from the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S., \$114,368 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., \$70,000 shall be from the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S., \$41,474 shall be from the Economic Recovery and Relief Cash Fund created in Section 24-75-228 (2)(a), C.R.S., \$28,491 shall be from the Court Security Cash Fund created in Section 13-1-204 (1)(a), C.R.S., \$28,491 shall be from the Family Violence Justice Fund created in Section 14-4-107 (1), C.R.S., \$28,491 shall be from the Eviction Legal Defense Fund created in Section 13-40-127 (2), C.R.S., \$28,491 shall be from the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S., and \$38,383 shall be from various sources of cash funds.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>b</sup> Of this amount, \$1,622,214 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$185,970 shall be from indirect cost recoveries related to federal grants to cover both departmental and statewide indirect costs, \$169,040 shall be from statewide indirect cost recoveries collected by the Judicial Department or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$75,714 shall be transferred from the Department of Human Services from the Child Support Enforcement line item appropriation.

<sup>c</sup> These amounts shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.

<sup>d</sup> This amount shall be from various sources of cash funds.

**(B) Central Appropriations**

Health, Life, and Dental	<del>52,140,729</del>	<del>47,622,332</del>	4,518,397 <sup>a</sup>
	52,182,896	47,664,499	
Short-term Disability	<del>466,429</del>	<del>432,074</del>	34,355 <sup>a</sup>
	467,016	432,661	
S.B. 04-257 Amortization			
Equalization Disbursement	<del>15,757,784</del>	<del>14,609,424</del>	1,148,360 <sup>a</sup>
	15,776,114	14,627,754	
S.B. 06-235			
Supplemental Amortization			
Equalization Disbursement	<del>15,757,784</del>	<del>14,609,424</del>	1,148,360 <sup>a</sup>
	15,776,114	14,627,754	
Salary Survey	17,364,205	16,113,470	1,250,735 <sup>a</sup>
PERA Direct Distribution	1,107,934	1,026,991	80,943 <sup>a</sup>
Workers' Compensation	999,545	999,545	

Legal Services	693,179	693,179	
Payment to Risk Management and Property Funds	<del>1,745,132</del>	<del>1,745,132</del>	
	3,688,596	3,688,596	
Vehicle Lease Payments	158,948	158,948	
Capital Outlay	<del>265,560</del>	<del>245,550</del>	20,010 <sup>a</sup>
	321,980	301,970	
Ralph L. Carr Colorado Judicial Center Leased Space	2,888,439	2,888,439	
Payments to OIT	<del>8,495,564</del>	<del>8,495,564</del>	
	8,794,112	8,794,112	
CORE Operations	1,569,573	1,569,573	
Digital Trunk			
Radio Payments	<del>38,556</del>	<del>38,556</del>	
	24,265	24,265	
myColorado App	<u>83,717</u>	83,717	
	<u>119,533,078</u>		
	121,896,633		

<sup>a</sup> These amounts shall be from various sources of cash funds including: the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4)(a), C.R.S.; the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.; the Court Security Cash Fund created in Section 13-1-204 (1)(a), C.R.S.; the Family-friendly Court Program Cash Fund created in Section 13-3-113 (6)(a), C.R.S.; the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S.; the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.; the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S.; the Restorative Justice Surcharge Fund created in Section 18-25-101 (3)(a), C.R.S.; the State Commission on Judicial Performance Cash Fund created in Section 13-5-5-115, C.R.S.; the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S.; and the Office of Public Guardianship Cash Fund created in Section 13-94-108 (1), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(C) Centrally-administered Programs</b>							
Victim Assistance	18,375,000		2,000,000		16,375,000(I) <sup>a</sup>		
Victim Compensation	13,400,000				13,400,000(I) <sup>b</sup>		
Office of Restitution Services	8,141,010				7,243,469 <sup>c</sup> (106.2 FTE)	897,541 <sup>d</sup> (17.0 FTE)	
Problem-solving Courts	3,845,720		233,617		3,612,103 <sup>e</sup> (38.2 FTE)		
Language Interpreters and Translators	7,710,690		7,660,690 (37.0 FTE)		50,000 <sup>f</sup>		
Courthouse Security	3,033,591		500,000		2,533,591 <sup>g</sup>		
Appropriation to the Underfunded Courthouse Facility Cash Fund	3,425,000		3,425,000				
Underfunded Courthouse Facilities Grant Program	3,425,000					3,425,000 <sup>h</sup>	
Courthouse Furnishings and Infrastructure Maintenance <sup>63</sup>	<del>2,270,024</del> 3,038,305		<del>2,270,024</del> 3,038,305				

Senior Judge Program	2,290,895	990,895	1,300,000 <sup>e</sup>	
Judicial Education and Training	1,275,383	87,325	1,188,058 <sup>e</sup> (4.0 FTE)	
Office of Judicial Performance Evaluation	863,433	214,500	648,933 <sup>i</sup> (2.0 FTE)	
Family Violence Justice Grants	2,170,000	2,000,000	170,000 <sup>j</sup>	
Restorative Justice Programs	1,013,455		1,013,455 <sup>k</sup> (1.0 FTE)	
District Attorney Adult Pretrial Diversion Programs	675,000	100,000	406,000 <sup>l</sup>	169,000 <sup>m</sup>
Family-friendly Court Program	270,000		270,000 <sup>n</sup>	
Statewide Behavioral Health Court Liaison Program	2,802,491	2,802,491 (12.0 FTE)		
Appropriation to the Eviction Legal Defense Fund	1,100,000	1,100,000		
Eviction Legal Defense Grant Program	<u>2,000,000</u>		1,400,000 <sup>o</sup>	600,000 <sup>o</sup>
	<del>78,086,692</del>			
	78,854,973			

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> This amount shall be from the Victims and Witnesses Assistance and Law Enforcement Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.2-103 (1), C.R.S. This amount is included for informational purposes only as each judicial district court administrator and district attorney are authorized to spend this money for statutorily authorized purposes without an appropriation.

<sup>b</sup> This amount shall be from the Crime Victim Compensation Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.1-117 (1), C.R.S. This amount is included for informational purposes only as each judicial district court administrator and district attorney are authorized to spend this money for statutorily authorized purposes without an appropriation.

<sup>c</sup> This amount shall be from the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S.

<sup>d</sup> This amount shall be transferred from the Victim Assistance line item appropriation within this subsection.

<sup>e</sup> These amounts shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S.

<sup>f</sup> This amount shall be from various sources of cash funds.

<sup>g</sup> This amount shall be from the Court Security Cash Fund created in Section 13-1-204 (1)(a), C.R.S.

<sup>h</sup> This amount shall be from the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S.

<sup>i</sup> This amount shall be from the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-115, C.R.S.

<sup>j</sup> This amount shall be from the Family Violence Justice Fund created in Section 14-4-107 (1), C.R.S.

<sup>k</sup> This amount shall be from the Restorative Justice Surcharge Fund created in Section 18-25-101 (3)(a), C.R.S.

<sup>l</sup> This amount shall be from grants.

<sup>m</sup> This amount shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.

<sup>n</sup> This amount shall be from the Family-friendly Court Program Cash Fund created in Section 13-3-113 (6)(a), C.R.S.

<sup>o</sup> These amounts shall be from the Eviction Legal Defense Fund created in Section 13-40-127 (2), C.R.S. The cash funds portion of the appropriation reflects expenditures from the fund balance and the reappropriated funds portion reflects expenditures from the FY 2023-24 General Fund appropriation to the Fund.



**(D) Ralph L. Carr Colorado Judicial Center**

Building Management and Operations	5,464,925		5,464,925 <sup>a</sup>	
	6,549,640		6,549,640 <sup>a</sup>	(14.0 FTE)
Justice Center Maintenance Fund Expenditures	1,288,538			<del>1,288,538<sup>b</sup></del>
			400,000 <sup>a</sup>	888,538 <sup>b</sup>
Debt Service Payments	<del>15,354,016</del>	883,418	<del>7,952,810<sup>c</sup></del>	6,517,788 <sup>d</sup>
	<u>15,429,016</u>		8,027,810 <sup>c</sup>	
	<del>22,107,479</del>			
	23,267,194			

<sup>a</sup> ~~This amount~~ THESE AMOUNTS shall be from the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S.

<sup>b</sup> This amount shall be from the Justice Center Maintenance Fund created in Section 13-32-101 (7)(d)(I), C.R.S.

<sup>c</sup> This amount shall be from the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S. Debt service payments include an estimated \$5,354,093 in federal revenues made available through the federal American Recovery and Reinvestment Act that is not included in this appropriation. These funds cover a portion of the interest costs associated with the project financing that was secured through taxable "Build America" certificates of participation.

<sup>d</sup> This amount shall be from the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S. This amount is categorized as reappropriated funds as it reflects appropriations to state agencies for Ralph L. Carr Colorado Judicial Center Leased Space that will be credited to the Justice Center Cash Fund, consisting of \$3,629,349 from the Department of Law and \$2,888,439 from the Central Appropriations subsection of this section.

301,516,342

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(3) TRIAL COURTS<sup>61</sup></b>							
Trial Court Programs <sup>62</sup>	<del>192,508,135</del>		<del>159,372,654</del>		31,826,141 <sup>a</sup>	1,309,340 <sup>b</sup>	
	192,717,201		159,581,720				
			<del>(1,621.6 FTE)</del>		(355.0 FTE)		
			(1,623.6 FTE)				
Court Costs, Jury Costs, <del>and</del> Court-appointed Counsel, AND REIMBURSEMENTS FOR VACATED CONVICTIONS	<del>10,688,682</del>		<del>10,523,433</del>		165,249 <sup>c</sup>		
	10,788,682		10,623,433				
District Attorney Mandated Costs	2,941,277		2,741,277		200,000 <sup>c</sup>		
ACTION and Statewide Discovery Sharing Systems	3,305,000		3,235,000		70,000 <sup>d</sup>		
Federal Funds and Other Grants	2,900,000				975,000 <sup>e</sup>	300,000 <sup>e</sup>	1,625,000(I)
					(3.0 FTE)	(6.0 FTE)	(4.0 FTE)
		<del>212,343,094</del>					
		212,652,160					

<sup>a</sup> Of this amount, an estimated \$29,609,701 shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S., \$1,107,724 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and an estimated \$1,108,716 shall be from various fees and cost recoveries.

<sup>b</sup> This amount shall be transferred from the Department of Human Services from the Child Support Enforcement line item appropriation.

<sup>c</sup> These amounts shall be from various fees, cost recoveries, and grants.

<sup>d</sup> This amount shall be from the Statewide Discovery Sharing Surcharge Fund created in Section 18-26-102 (2)(a), C.R.S.

<sup>e</sup> This amount shall be transferred from other state agencies.

**(4) PROBATION AND RELATED SERVICES<sup>61</sup>**

Probation Programs	<del>103,026,223</del>	<del>93,979,066</del>	9,047,157 <sup>a</sup>	
	103,322,673	94,275,516		
		<del>(1,135.4 FTE)</del>	(121.6 FTE)	
		(1,139.1 FTE)		
Offender Treatment and Services <sup>64</sup>	22,410,873	276,201	17,043,853 <sup>b</sup>	5,090,819 <sup>c</sup>
Appropriation to the Correctional Treatment Cash Fund	<del>17,519,259</del>	<del>15,892,292</del>	1,626,967 <sup>d</sup>	
	17,809,729	16,182,762		
S.B. 91-094				
Juvenile Services	1,596,837			1,596,837 <sup>e</sup>
				(15.0 FTE)
Correctional Treatment Cash Fund Expenditures <sup>65</sup>	<del>23,984,067</del>			<del>23,984,067<sup>f</sup></del>
	24,274,537			24,274,537 <sup>f</sup>
				(1.0 FTE)

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 APPROPRIATION FROM
 

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Reimbursements to Law Enforcement Agencies or the Costs of Returning a Probationer	287,500				287,500 <sup>e</sup>		
Victims Grants	650,000					650,000 <sup>h</sup> (6.0 FTE)	
Federal Funds and Other Grants	5,600,000				1,950,000 <sup>i</sup> (2.0 FTE)	850,000 <sup>j</sup> (18.0 FTE)	2,800,000(I) (12.0 FTE)
Indirect Cost Assessment	<u>776,228</u>				776,228 <sup>k</sup>		
		<del>175,850,987</del>					
		176,728,377					

<sup>a</sup> Of this amount, an estimated \$5,258,105 shall be from the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S., an estimated \$3,597,060 shall be from the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4)(a), C.R.S., and an estimated \$191,992 shall be from various fees and cost recoveries.

<sup>b</sup> Of this amount, an estimated \$15,509,883 shall be from the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S., an estimated \$881,941 shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S., an estimated \$350,000 shall be from various fees and cost recoveries, and \$302,029 shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S.

<sup>c</sup> Of this amount, \$4,045,126 shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S., and \$1,045,693 shall be transferred from the Department of Human Services from the Behavioral Health Administration, Substance Use Treatment and Prevention Services, Community Prevention and Treatment Programs line item appropriation.

<sup>d</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

<sup>e</sup> This amount shall be transferred from the Department of Human Services from the S.B. 91-094 Programs line item appropriation.

<sup>f</sup> This amount shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.

<sup>g</sup> This amount shall be from the Interstate Compact Probation Transfer Cash Fund created in Section 18-1.3-204 (4)(b)(II)(A), C.R.S.

<sup>h</sup> Of this amount, an estimated \$425,000 shall be transferred from local Victims and Witnesses Assistance and Law Enforcement Board grants reflected in the Victim Assistance line item appropriation within the Courts Administration, Centrally Administered Programs subsection of this department, pursuant to Section 24-4.2-105 (2.5)(a)(II), C.R.S., and an estimated \$225,000 shall be transferred from the Department of Public Safety from the State Victims Assistance and Law Enforcement Program line item appropriation within the Division of Criminal Justice, pursuant to Section 24-33.5-506 (1)(b), C.R.S.

<sup>i</sup> This amount shall be from various fees, cost recoveries, and grants.

<sup>j</sup> This amount shall be transferred from other state agencies.

<sup>k</sup> This amount shall be from various sources of cash funds.

**(5) OFFICE OF THE STATE PUBLIC DEFENDER<sup>66</sup>**

Personal Services <sup>62</sup>	96,197,556	96,197,556
	96,225,306	96,225,306
		(1,097.6 FTE)
		(1,098.1 FTE)
Health, Life, and Dental	12,944,641	12,944,641
Short-term Disability	157,798	157,798
S.B. 04-257 Amortization		
Equalization Disbursement	4,931,186	4,931,186

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
S.B. 06-235						
Supplemental Amortization						
Equalization Disbursement	4,931,186	4,931,186				
Salary Survey	16,158,336	16,158,336				
PERA Direct Distribution	277,101	277,101				
Operating Expenses	2,204,423	2,174,423		30,000 <sup>a</sup>		
Vehicle Lease Payments	99,192	99,192				
Capital Outlay	281,350	281,350				
Leased Space and Utilities	<del>8,952,480</del>	<del>8,952,480</del>				
	9,127,212	9,127,212				
Automation Plan	<del>3,452,419</del>	<del>3,452,419</del>				
	3,576,055	3,576,055				
Attorney Registration	156,634	156,634				
Contract Services	49,395	49,395				
Mandated Costs	<del>4,303,997</del>	<del>4,303,997</del>				
	4,484,036	4,484,036				
Training	350,000	350,000				
Grants	<del>125,000</del>			125,000 <sup>b</sup>		
	409,316			409,316 <sup>b</sup>		
				(1.1 FTE)		
				(3.7 FTE)		

155,572,694

156,363,167

<sup>a</sup> This amount shall be from training fees.

<sup>b</sup> This amount shall be from grants.

**(6) OFFICE OF THE ALTERNATE DEFENSE COUNSEL<sup>67</sup>**

Personal Services <sup>62</sup>	<del>4,219,969</del>	<del>4,219,969</del>	
	4,373,745	4,373,745	
		(36.3 FTE)	
Health, Life, and Dental	533,266	533,266	
Short-term Disability	<del>5,874</del>	<del>5,874</del>	
	6,092	6,092	
S.B. 04-257 Amortization			
Equalization Disbursement	<del>191,945</del>	<del>191,945</del>	
	198,748	198,748	
S.B. 06-235			
Supplemental Amortization			
Equalization Disbursement	<del>191,945</del>	<del>191,945</del>	
	198,748	198,748	
Salary Survey	125,040	125,040	
Operating Expenses	249,707	249,707	
Capital Outlay	113,390	113,390	
Training and Conferences	100,000	20,000	80,000 <sup>a</sup>
Conflict-of-interest			
Contracts	<del>48,732,523</del>	<del>48,732,523</del>	

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 APPROPRIATION FROM
 

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
	48,564,923		48,564,923				
Mandated Costs	<u>2,976,573</u>		2,976,573				
		57,440,232					

<sup>a</sup> This amount shall be from training fees.

**(7) OFFICE OF THE CHILD'S REPRESENTATIVE<sup>68</sup>**

Personal Services <sup>62</sup>	4,356,999		3,959,043			397,956 <sup>a</sup>	
			(38.0 FTE)				
Health, Life, and Dental	496,067		456,726			39,341 <sup>a</sup>	
Short-term Disability	5,743		5,236			507 <sup>a</sup>	
S.B. 04-257 Amortization Equalization Disbursement	190,964		174,102			16,862 <sup>a</sup>	
S.B. 06-235 Supplemental Amortization Equalization Disbursement	190,964		174,102			16,862 <sup>a</sup>	
Salary Survey	184,026		166,852			17,174 <sup>a</sup>	
Operating Expenses	402,720		320,820			81,900 <sup>a</sup>	
Leased Space	147,247		147,247				
CASA Contracts	1,750,000		1,750,000				
Training	158,000		58,000			100,000 <sup>a</sup>	



Court-appointed Counsel	30,507,666	28,691,344	1,816,322 <sup>a</sup>
Mandated Costs	60,200	60,200	
Grants	<del>26,909</del>		<del>26,909<sup>a</sup></del>
	<u>56,909</u>		56,909 <sup>a</sup>
	<del>38,477,505</del>		
	38,507,505		

<sup>a</sup> These amounts shall be from various sources of reappropriated funds including transfers from the Department of Human Services' Division of Child Welfare and from the Judicial Department.

**(8) OFFICE OF THE RESPONDENT PARENTS' COUNSEL<sup>69</sup>**

Personal Services <sup>62</sup>	2,576,678	2,415,230	161,448 <sup>a</sup>
		(18.0 FTE)	(1.0 FTE)
Health, Life, and Dental	316,986	291,061	25,925 <sup>a</sup>
Short-term Disability	3,506	3,298	208 <sup>a</sup>
S.B. 04-257 Amortization Equalization Disbursement	115,969	109,043	6,926 <sup>a</sup>
S.B. 06-235 Supplemental Amortization Equalization Disbursement	115,969	109,043	6,926 <sup>a</sup>
Salary Survey	110,284	102,824	7,460 <sup>a</sup>
Operating Expenses	168,489	167,539	950 <sup>a</sup>
Training	106,000	30,000	48,000 <sup>b</sup> 28,000 <sup>a</sup>
Title IV-E legal representation	5,033,297		5,033,297 <sup>a</sup>
Court-appointed Counsel	<del>26,888,462</del>	<del>26,543,800</del>	344,662 <sup>a</sup>
	25,215,847	24,871,185	

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Supplemental Appropriations - Judicial

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Mandated Costs	1,044,320		1,044,320				
	1,519,560		1,519,560				
Grants	<u>31,095</u>					31,095 <sup>a</sup>	
		<del>36,511,055</del>					
		35,313,680					

<sup>a</sup> These amounts shall be from various sources of reappropriated funds including federal funds transferred from the Department of Human Services' Division of Child Welfare.

<sup>b</sup> This amount shall be from training fees.

**(9) OFFICE OF THE CHILD PROTECTION OMBUDSMAN**

Program Costs	2,170,852	2,170,852	(12.0 FTE)
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**(10) INDEPENDENT ETHICS COMMISSION**

Program Costs	352,508	352,508	(1.5 FTE)
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**(11) OFFICE OF PUBLIC GUARDIANSHIP**

Program Costs	1,903,288		1,705,895 <sup>a</sup>	197,393 <sup>b</sup>	
			(12.0 FTE)	(2.0 FTE)	

<sup>a</sup> This amount shall be from the Office of Public Guardianship Cash Fund created in Section 13-94-108 (1), C.R.S.

<sup>b</sup> This amount shall be transferred from the Department of Human Services from the Behavioral Health Administration, Integrated Behavioral Health Services, Community Transition Services line item appropriation.

**(12) COMMISSION ON JUDICIAL DISCIPLINE**

Office of Judicial Discipline	1,502,190	1,502,190			
		(8.0 FTE)			

**TOTALS PART IX**

<b>(JUDICIAL)</b>	<del>\$1,004,627,098</del>	<del>\$751,131,421</del>		<del>\$191,907,789*</del>	<del>\$57,162,888</del>	\$4,425,000 <sup>b</sup>
	<u>\$1,016,865,999</u>	<u>\$754,532,193</u>		<u>\$200,825,448<sup>a</sup></u>	<u>\$57,083,358</u>	

<sup>a</sup> Of this amount, \$44,449,331 contains an (I) notation.

<sup>b</sup> This amount contains an (I) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

61 Judicial Department, Supreme Court and Court of Appeals; Courts Administration; Trial Courts; Probation and Related Services -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 10.0 percent of the total appropriation to the following divisions may be transferred between line items: Supreme Court and Court of Appeals, Courts Administration, Trial Courts, Probation and Related Services. Appropriations may be transferred within these divisions and between these divisions.

- 62 Judicial Department, Supreme Court and Court of Appeals, Appellate Court Programs; Trial Courts, Trial Court Programs; Office of the State Public Defender, Personal Services; Office of the Alternate Defense Counsel, Personal Services; Office of the Child's Representative, Personal Services; Office of the Respondent Parents' Counsel, Personal Services -- In accordance with Section 13-30-104 (3), C.R.S., funding is provided for judicial compensation, as follows:

	<u>FY 2022-23</u>		<u>FY 2023-24</u>
	<u>Salary</u>	<u>Increase</u>	<u>Salary</u>
Chief Justice, Supreme Court	\$203,988	\$10,200	\$214,188
Associate Justice, Supreme Court	199,632	9,984	209,616
Chief Judge, Court of Appeals	196,128	9,816	205,944
Associate Judge, Court of Appeals	191,724	9,588	201,312
District Court Judge, Denver Juvenile Court Judge, and Denver Probate Court Judge	183,816	9,192	193,008
County Court Judge	175,908	8,796	184,704

Funding is also provided in the Long Bill to maintain the salary of the State Public Defender at the level of an associate judge of the Court of Appeals and to maintain the salaries of the Alternate Defense Counsel, the Executive Director of the Office of the Child's Representative, and the Executive Director of the Office of the Respondent Parents' Counsel at the level of a district court judge.

- 63 Judicial Department, Courts Administration, Centrally-administered Programs, Courthouse Furnishings and Infrastructure Maintenance -- This appropriation remains available through June 30, 2025.

- 64 Judicial Department, Probation and Related Services, Offender Treatment and Services -- It is the General Assembly's intent that \$624,877 of the appropriation for Offender Treatment and Services be used to provide treatment and services for offenders participating in veterans treatment courts, including peer mentoring services.
- 65 Judicial Department, Probation and Related Services, Correctional Treatment Cash Fund Expenditures -- This appropriation includes the following transfers:
- \$3,882,643 to the Department of Corrections,
  - \$8,844,533 to the Department of Human Services,
  - \$5,299,696 to the Department of Public Safety,
  - \$3,600,449 to the Offender Treatment and Services line item in the Probation Division, and
  - \$169,000 to the District Attorney Adult Pretrial Diversion Programs line in the Centrally Administered Program Section of the Courts Administration Division.
- 66 Judicial Department, Office of the State Public Defender -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 5.0 percent of the total Office of the State Public Defender appropriation may be transferred between line items in the Office of the State Public Defender.
- 67 Judicial Department, Office of the Alternate Defense Counsel -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 5.0 percent of the total Office of the Alternate Defense Counsel appropriation may be transferred between line items in the Office of the Alternate Defense Counsel.

- 68 Judicial Department, Office of the Child's Representative -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 5.0 percent of the total Office of the Child's Representative's appropriation may be transferred between line items in the Office of the Child's Representative.
- 69 Judicial Department, Office of the Respondent Parents' Counsel -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 5.0 percent of the total Office of the Respondent Parents' Counsel's appropriation may be transferred between line items in the Office of the Respondent Parents' Counsel.

**SECTION 2. Safety clause.** The general assembly finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, or safety or for appropriations for the support and maintenance of the departments of the state and state institutions.

Approved: February 27, 2024