

CHAPTER 499

APPROPRIATIONS

HOUSE BILL 24-1185

BY REPRESENTATIVE(S) Bird, Sirota, Taggart, Amabile, Brown, Jodeh, Lieder, Marshall, Ricks, Snyder, Vigil, McCluskie;
also SENATOR(S) Zenzinger, Bridges, Kirkmeyer, Cutter, Exum, Michaelson Jenet, Priola.

AN ACT

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF HEALTH CARE POLICY
AND FINANCING.**

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of health care policy and financing for the fiscal year beginning July 1, 2023. In Session Laws of Colorado 2023, section 2 of chapter 474, (SB 23-214), **amend** Part VI as follows:

Section 2. **Appropriation.**

Capital letters or bold & italic numbers indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART VI
DEPARTMENT OF HEALTH CARE POLICY AND FINANCING**

(1) EXECUTIVE DIRECTOR'S OFFICE

(A) General Administration

Personal Services ¹⁷	67,531,800					
	68,189,142					
	(729.9 FTE)					
	(743.2 FTE)					
Health, Life, and Dental	10,436,584					
	10,639,237					
Short-term Disability	98,551					
	100,903					
S.B. 04-257 Amortization Equalization Disbursement	3,290,125					
	3,356,675					
S.B. 06-235 Supplemental Amortization Equalization Disbursement	3,290,125					

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
	3,356,675					
Salary Survey	3,665,128					
PERA Direct Distribution	187,621					
Temporary Employees Related to Authorized Leave	5,978					
Workers' Compensation	184,274					
Operating Expenses ¹⁷	3,597,390					
	3,636,640					
Legal Services	1,813,521					
	2,321,911					
Administrative Law						
Judge Services	544,650					
Payment to Risk Management and Property Funds	252,280					
	567,472					
Leased Space ¹⁷	3,925,908					
Payments to OIT	11,702,619					
	11,745,467					
IT Accessibility	2,933,182					

CORE Operations	134,190				
General Professional Services and Special Projects ^{18,19}	62,110,610				
	<u>55,727,983</u>				
	175,704,536	55,934,068	27,835,794 ^a	3,403,275 ^b	88,531,399 ⁽¹⁾
	171,223,036	57,463,718	27,486,963 ^a	3,413,734 ^b	82,858,621 ⁽¹⁾

^a Of this amount, ~~\$16,333,116~~ \$15,541,411 shall be from the Home- and Community-based Services Improvement Fund created in Section 25.5-6-1805 (1), C.R.S., ~~\$10,125,994~~ \$10,617,255 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., ~~\$396,149~~ \$397,299 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., ~~\$271,930~~ \$272,717 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., ~~\$228,765~~ \$229,613 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., ~~\$199,955~~ \$200,560 shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S., ~~\$121,294~~ \$121,688 shall be from the Nursing Home Penalty Cash Fund created in Section 25.5-6-205 (3)(a), C.R.S., ~~\$56,395~~ \$56,577 shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S., ~~\$52,505~~ shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S., and ~~\$49,691~~ \$49,843 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S.

^b Of this amount, ~~\$922,619~~ \$921,207 shall be from statewide indirect cost recoveries, ~~\$886,931~~ \$891,958 shall be transferred from the Colorado Benefits Management System, Health Care and Economic Security Staff Development Center line item appropriation in this department, ~~\$889,945~~ \$893,397 shall be transferred from the Department of Human Services from the Health Care and Economic Security Staff Development Center line item appropriation, ~~\$576,886~~ \$579,733 shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs line item, ~~\$88,650~~ \$89,195 shall be from the Department of Personnel and Administration, \$23,541 shall be from the Department of Early Childhood, and \$14,703 shall be from the Department of Public Health and Environment from the Women, Infants, and Children Supplemental Food Grant line item.

(B) Transfers to/from Other Departments

Transfer to Department of Education for Public School Health Services	202,194	101,097(M)	101,097
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Transfer to Department of Early Childhood for Early Intervention	9,457,463		4,634,158(M)				4,823,305
Transfer from Department of Early Childhood for Nurse Home Visitor Program	3,010,000					1,505,000 ^a	1,505,000(I)
Transfer to Department of Local Affairs for Host Home Regulation	136,096		68,048(M)				68,048
Transfer to Department of Local Affairs for Home Modifications Benefit Administration	313,881		156,941(M)				156,940
Transfer to Department of Public Health and Environment for Facility Survey and Certification	8,477,125		3,153,491(M)				5,323,634
Transfer to Department of Public Health and Environment for Prenatal Statistical Information	5,887		2,944(M)				2,943

Transfer to Department of Regulatory Agencies for Nurse Aide Certification	324,041	147,369(M)	14,652 ^b	162,020
Transfer to Department of Regulatory Agencies for Reviews	<u>3,750</u>	1,875(M)		1,875
	21,930,437			

^a This amount shall be transferred from the Department of Human Services from the Nurse Home Visitor Program line item appropriation.

^b This amount shall be transferred from the Department of Regulatory Agencies from the Payments to Department of Health Care Policy and Financing line item appropriation.

(C) Information Technology Contracts and Projects

Medicaid Management Information System Maintenance and Projects	113,944,537 107,405,662	16,701,016	11,042,019^a 10,680,890 ^a	12,204 ^b	86,189,298(I) 80,011,552(I)
Colorado Benefits Management Systems, Operating and Contract Expenses ^{20,21}	56,067,055 71,701,801	11,608,377(M) 11,640,267(M)	6,470,009^c 8,141,042 ^c	1,657^b 12,126,323 ^b	37,987,012 39,794,169
Colorado Benefits Management Systems, Health Care and Economic Security Staff Development Center ^{20,21}	2,142,862	679,389(M)	377,956 ^d	73 ^b	1,085,444

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
Office of eHealth						
Innovations Operations	6,465,845		3,372,367			3,093,478(I)
			(3.0 FTE)			
All-Payer Claims Database	<u>5,562,903</u>		4,598,136			964,767(I)
	<u>184,183,202</u>					
	193,279,073					

^a Of this amount, \$7,499,883 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., ~~\$1,702,568~~ \$1,341,439 shall be from the Home- and Community-based Services Improvement Fund created in Section 25.5-6-1805 (1), C.R.S., \$1,241,667 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., and \$597,901 shall be from the Department of Health Care Policy and Financing Cash Fund created in Section 25.5-1-109, C.R.S.

^b ~~These~~ OF THESE amounts \$12,124,666 SHALL BE TRANSFERRED FROM THE DEPARTMENT OF HUMAN SERVICES, AND \$13,934 shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department.

^c Of this amount, ~~\$6,000,483~~ \$6,020,757 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$1,650,000 SHALL BE FROM THE HOME- AND COMMUNITY-BASED SERVICES IMPROVEMENT FUND CREATED IN SECTION 25.5-6-1805 (1), C.R.S., and ~~\$469,526~~ \$470,285 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

^d Of this amount, \$356,991 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S. and \$20,965 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

(D) Eligibility Determinations and Client Services

Contracts for Special Eligibility Determinations	12,039,555	1,129,071(M) 1,134,071(M)	4,343,468^a 4,338,468 ^a		6,567,016
County Administration	132,209,721 121,943,046	22,999,538(M) 20,478,568(M)	26,966,487^b 26,174,302 ^b		82,243,696 75,290,176
Medical Assistance Sites Administrative	1,531,968		402,984 ^c		1,128,984(I)
Case Management	869,744	434,872(M)			434,872
Customer Outreach	3,461,519	1,394,139(M)	336,621 ^c		1,730,759
Centralized Eligibility Vendor Contract Project	6,122,400 8,096,880		2,279,719^c 2,801,253 ^c		3,842,681(I) 5,295,627(I)
Connect for Health Colorado Eligibility Determinations	10,642,710		4,757,291 ^d		5,885,419(I)
Eligibility Overflow Processing Center	1,904,677	285,320(M)	190,849 ^c		1,428,508
Returned Mail Processing	3,298,808	985,808(M)	244,919 ^c	111,942 ^f	1,956,139
Work Number Verification	<u>3,305,114</u> 175,386,216 167,094,021	1,089,815(M)	545,013 ^c		1,670,286

^a ~~Of this amount, \$4,338,468~~ THIS AMOUNT shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and \$5,000 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S.

^b Of this amount, \$18,871,933(I) shall be from local funds and ~~\$8,094,554~~ \$7,302,369 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^c These amounts shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

^d This amount represents public funds certified as expenditures incurred by Connect for Health Colorado that are eligible for federal financial participation under the Medicaid program.

^e Of this amount, \$206,183 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and \$38,736 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

^f Of this amount, \$111,929 shall be transferred from the Department of Human Services from the Colorado Benefits Management System, Ongoing Expenses line item and \$13 shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department.

(E) Utilization and Quality Review Contracts

Professional Services					
Contracts	27,236,877		7,301,755(M)	2,112,987 ^a	17,822,135

^a Of this amount, \$1,922,919 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$88,750 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., \$64,443 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1),C.R.S., and \$36,875 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S.

(F) Provider Audits and Services

Professional Audit					
Contracts	4,281,019		1,645,679(M)	565,801 ^a	2,069,539

^a Of this amount, \$404,395 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$102,988 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., \$45,998 shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S., and \$12,420 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S.

(G) Recoveries and Recoupment Contract Costs

Estate Recovery	1,165,841		582,920 ^a	582,921(I)
Third-Party Liability Cost				
Avoidance Contract	<u>8,417,842</u>	2,777,888(M)	1,431,033 ^b	4,208,921
	9,583,683			

^a This amount shall be from estate recoveries.

^b This amount shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

(H) Indirect Cost Recoveries

Indirect Cost Assessment	922,619		198,368^a	107,638 ^b	616,613(I)
	921,207		196,956 ^a		

^a Of this amount, \$161,171 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$11,677 shall be from the Medical Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., \$8,469 shall be from the Home- and Community-based Services Improvement Fund created in Section 25.5-6-1805 (1), C.R.S., \$7,358 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., \$5,422 shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S., \$1,526 shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S., ~~\$1,412 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S.~~, and \$1,333 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S.

^b Of this amount, \$67,763 shall be from transferred from the Colorado Benefits Management System, Health Care and Economic Security Staff Development Center line item appropriation in this department, \$22,605 shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs line item, and \$17,270 shall be transferred from the Department of Human Services from the Health Care and Economic Security Staff Development Center line item appropriation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	599,228,589					
	595,549,353					

(2) MEDICAL SERVICES PREMIUMS

Medical and Long-Term

Care Services for Medicaid

Eligible ~~Individuals~~^{2a}

INDIVIDUALS ^{22,22a}	11,436,527,075	2,002,981,129(M)	1,181,193,165 ^a	1,248,057,642^b	99,768,813^c	6,904,526,326
	11,356,534,508	2,004,189,064(M)		1,279,975,630 ^b	99,768,814 ^c	6,791,407,835

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

^b Of this amount, ~~\$968,840,933~~ \$998,964,280 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., ~~\$66,885,026~~ \$76,250,120 shall be from recoveries and recoupments, ~~\$54,416,000~~ \$49,215,400 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S., ~~\$53,965,220~~ \$53,612,013 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., ~~\$35,815,837~~ \$42,649,089 represents public funds certified as expenditures incurred by public emergency medical transportation providers, ~~\$31,553,583~~ \$30,883,582 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., ~~\$24,590,506~~ \$24,106,011 represents public funds certified as expenditures incurred by public hospitals and agencies that are eligible for federal financial participation under the Medicaid program, ~~\$2,086,005~~ \$1,604,850 shall be from the Tobacco Tax Cash Fund created in section 24-22-117 (1)(a), C.R.S., and meets the requirement to appropriate a portion of the revenues collected from the imposition of additional state cigarette and tobacco taxes to the Old Age Pension program for health related purposes pursuant to Section 21 of Article X of the State Constitution, ~~\$4,743,123~~ \$113,850 shall be from the Home- and Community-based Services Improvement Fund created in Section 25.5-6-1805 (1), C.R.S., ~~\$1,740,843~~ shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S., ~~\$1,102,525~~ shall be from the Medicaid Buy-In Cash Fund created in Section 25.5-6-1404 (3)(b), C.R.S., \$857,151 shall be from the Tobacco Education Programs Fund created in Section 24-22-117 (2)(c)(I), C.R.S., \$700,000 shall be from an intergovernmental transfer from Denver Health, ~~\$545,648~~ \$574,148 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S., \$200,460 shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S., and ~~\$14,782~~ \$244,676 shall be from the ARPA Home- and Community-Based Services Account created in Section 25.5-4-402.4 (5)(c)(I)(A), C.R.S., within the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

^c Of this amount, ~~\$88,640,762~~ \$88,640,763 shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs line item, \$9,969,877 shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department, and \$1,158,174 shall be transferred from Public School Health Services line item in the Other Medical Services division of this department.

(3) BEHAVIORAL HEALTH COMMUNITY PROGRAMS

Behavioral Health				
Capitation Payments	1,207,509,714	282,270,782(M)	90,368,457*	834,870,475
	1,152,693,941	275,120,854(M)	88,913,362 ^a	788,659,725
Behavioral Health				
Fee-for-service Payments	10,973,366	2,431,933(M)	661,577*	7,879,856
	<u>12,626,201</u>	2,973,141(M)	746,370 ^a	8,906,690
	<u>1,218,483,080</u>			

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	1,165,320,142					

^a Of these amounts, ~~\$90,990,350~~ \$89,628,286 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and ~~\$39,684~~ \$31,446 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S.

(4) OFFICE OF COMMUNITY LIVING

(A) Division of Intellectual and Developmental Disabilities

(1) Administrative Costs

Personal Services	3,469,613 (39.5 FTE)	1,858,480(M)			1,611,133
Operating Expenses	281,510	164,636(M)			116,874
Community and Contract Management System	137,480	89,362(M)			48,118
Support Level Administration	<u>58,350</u>	28,920(M)		255 ^a	29,175
	3,946,953				

^a This amount shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

(2) Medicaid Programs ²³				
Adult Comprehensive Services ²⁴	771,570,563			
	752,788,451			
Adult Supported Living Services ²⁵	93,765,842			
	91,038,265			
Children's Extensive Support Services ²⁶	62,870,839			
	62,163,555			
Children's Habilitation Residential Program ²⁷	14,689,243			
	13,967,626			
Case Management for People with Disabilities ^{28, 29}	115,903,041			
	104,655,935			
	<u>1,058,799,528</u>	496,310,150 [*]	24,021,961 ^b	538,467,417 [*]
	1,024,613,832	487,372,575 ^a	20,466,425 ^b	516,774,832

^a Of this amount, the (M) notation applies to ~~\$495,021,532~~ \$486,190,391.

^b Of this amount, ~~\$15,336,398~~ \$9,231,169 shall be from the Home- and Community-based Services Improvement Fund created in Section 25.5-6-1805 (1), C.R.S., ~~\$8,630,325~~ \$11,042,517 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., ~~\$55,237~~ \$192,738 shall be from the ARPA Home- and Community-Based Services Account created in Section 25.5-4-402.4 (5)(c)(I)(A), C.R.S., within the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and \$1 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S.

^{*} Of this amount, the (I) notation applies to ~~\$46,007,477~~.

 APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(3) State-only Programs ³⁰							
Family Support Services	11,048,853						
State Supported							
Living Services	5,193,524						
State Supported Living							
Services Case Management	5,061,041						
Preventive							
Dental Hygiene ³¹	69,823						
Supported Employment							
Provider and Certification							
Reimbursement	<u>303,158</u>						
	21,676,399		21,676,399				
		1,084,422,880					
		1,050,237,184					
(5) INDIGENT CARE PROGRAM							
Safety Net Provider							
Payments	226,610,307				111,039,051 ^a		115,571,256(I)
Pediatric Specialty							
Hospital	10,764,010		5,274,365(M)				5,489,645

Appropriation from Tobacco Tax Cash Fund to the General Fund	305,324			305,324 ^b	
Primary Care Fund Program	59,118,641	7,000,000		22,494,290 ^c	29,624,351(I)
Children's Basic Health Plan Administration	3,864,405			1,325,491(H) ^d	2,538,914
Children's Basic Health Plan Medical and Dental Costs	175,334,025 168,474,027	19,291,864 24,009,625	305,324 ^e	40,607,383(H)^f 34,299,762(H) ^f	115,129,454 109,859,316
		475,996,712			469,136,714

^a This amount shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

^b This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1)(a), C.R.S. This appropriation partially meets the requirement to appropriate a portion of the revenues collected from imposition of additional state cigarette and tobacco taxes to the General Fund pursuant to Section 21 of Article X of the State Constitution.

^c This amount shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S.

^d Of this amount, \$1,320,189 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., and \$5,302 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

^e This amount shall be from General Fund Exempt Account pursuant to Section 24-22-117 (1)(c)(I)(B), C.R.S., and is not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

^f Of this amount, ~~\$27,365,620~~ \$21,778,993 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., ~~\$12,724,462~~ \$10,822,536 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., ~~\$417,300~~ \$437,775 shall be from the Colorado Immunization Fund created in Section 25-4-2301, C.R.S., ~~\$100,000~~ \$1,260,457 shall be from recoveries and recoupments, and \$1 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(6) OTHER MEDICAL SERVICES							
Old Age Pension State Medical Program	10,000,000				10,000,000 ^a		
Senior Dental Program	3,990,358		3,962,510		27,848 ^b		
Commission on Family Medicine Residency Training Programs	9,490,170		4,429,684(M)			220,500 ^c	4,839,986
Medicare Modernization Act State Contribution Payment	257,069,930 251,754,405		257,069,930 251,754,405				
Public School Health Services Contract Administration	2,000,000		1,000,000(M)				1,000,000
Public School Health Services	161,383,372 192,429,050				78,719,855^d 91,181,029 ^d		82,663,517(I) 101,248,021(I)
Screening, Brief Intervention, and Referral to Treatment Training Grant Program ³²	1,500,000				1,500,000 ^e		

Reproductive Health Care for Individuals Not Eligible for Medicaid	3,614,490	3,614,490	
Payments to Denver Health and Hospital Authority	1,000,000	1,000,000	
Rural Provider Access and Affordability Fund, Created in Section 25.5-1-207 (6)(a), C.R.S.	1,000,000	1,000,000	
State-only Payments for Home- and Community-Based Services	46,817,018 32,424,528 (4.0 FTE) <u>(8.3 FTE)</u>		46,817,018^f 32,424,528 ^f
	497,865,338 509,203,001		

^a This amount shall be from the Old Age Pension Health and Medical Care Fund created in Section 25.5-2-101 (2), C.R.S.

^b This amount shall be from the Department of Health Care Policy and Financing Cash Fund created in Section 25.5-1-109, C.R.S.

^c This amount shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs line item.

^d This amount represents funds certified as public expenditures incurred by school districts or boards of cooperative educational services that are eligible for federal financial participation under Medicaid.

^e This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

 APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<p>This amount OF THIS AMOUNT, \$18,563,377 shall be from the Home- and Community-based Services Improvement Fund created in Section 25.5-6-1805 (1), C.R.S., AND \$13,861,151 SHALL BE FROM THE ARPA HOME- AND COMMUNITY-BASED SERVICES ACCOUNT CREATED IN SECTION 25.5-4-402.4 (5)(c)(I)(A), C.R.S., WITHIN THE HEALTHCARE AFFORDABILITY AND SUSTAINABILITY FEE CASH FUND CREATED IN SECTION 25.5-4-402.4 (5)(a), C.R.S.</p>						
(7) DEPARTMENT OF HUMAN SERVICES MEDICAID-FUNDED PROGRAMS						
(A) Executive Director's Office - Medicaid						
Funding³³	14,481,177		7,240,589(M)			7,240,588
(B) Office of Children, Youth and Families - Medicaid Funding						
(1) Division of Child Welfare						
Administration	305,372		133,055(M)			172,317
Child Welfare Services	<u>14,113,853</u>		6,915,788(M)			7,198,065
	14,419,225					
(2) Division of Youth Services						
	667,368		327,011(M)			340,357
(C) Office of Economic Security - Medicaid Funding						
(1) Administration	240,000		72,180(M)	47,820 ^a		120,000

^a This amount shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

(2) Food and Energy Assistance

Systematic Alien

Verification for Eligibility	28,307	14,154(M)		14,153
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(D) Behavioral Health Administration - Medicaid Funding

(1) Community Behavioral

Health Administration	544,302	272,151(M)		272,151
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(2) Community-based Mental Health Services

Children and Youth Mental

Health Treatment Act	134,980	66,140(M)		68,840
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(E) Office of Behavioral

Health - Medicaid

Funding	8,320,198	4,077,703(M)		4,242,495
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(F) Office of Adults, Aging and Disability Services - Medicaid Funding

(1) Administration	412,894	206,447(M)		206,447
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(2) Regional Centers for People with Developmental Disabilities

Regional Centers	57,341,694	26,208,527(M)	1,888,903 ^a	29,244,264
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Regional Center

Depreciation and Annual Adjustments	691,725	345,863(M)		345,862
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Ch. 499

Supplemental Appropriations - Health Care Policy and Financing

3579

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
Regional Centers Electronic Health Record System	<u>680,382</u>		340,191(M)			340,191
	58,713,801					
<p>^a This amount shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S.</p>						
(3) Aging Programs Community Services for the Elderly	1,001,800		490,900(M)			510,900
(G) Other Federal Medicaid Indirect Cost Reimbursement for Department of Human Services Programs	500,000					500,000(I) ^a
Department of Human Services Indirect Cost Assessment	22,762,498		11,381,249(M)			11,381,249
	<u>22,891,822</u>		11,445,911(M)			11,445,911
	23,262,498					

- 18 Department of Health Care Policy and Financing, Executive Director's Office, General Administration, General Professional Services and Special Projects -- Of this appropriation, ~~\$2,921,400~~ \$3,171,400 total funds, including ~~\$1,460,750~~ \$1,585,750 General Fund, remains available for expenditure until the close of the 2024-25 fiscal year.
- 19 Department of Health Care Policy and Financing, Executive Director's Office, General Administration, General Professional Services and Special Projects -- This line item includes \$62,000 total funds, including \$31,000 General Fund, the purpose of which is the autism waiver program evaluation required by Section 25.5-6-806 (2)(c)(I), C.R.S. It is the General Assembly's intent that the Department also use the \$62,000 total funds to evaluate the new behavioral therapy benefit through the Early and Periodic Screening, Diagnostic, and Treatment (EPSDT) program.
- 20 Department of Health Care Policy and Financing, Executive Director's Office, Information Technology Contracts and Projects, Colorado Benefits Management Systems, Operating and Contract Expenses and Colorado Benefits Management Systems, Health Care and Economic Security Staff Development Center -- In addition to the transfer authority provided in Section 24-75-108, C.R.S., the Department is authorized to transfer up to 5.0 percent of the total appropriations within the line items designated with this footnote. The Department is also authorized to transfer up to 5.0 percent of the total appropriations within the line items designated with this footnote to line item appropriations within the Department of Human Services, Office of Information Technology Services, Colorado Benefits Management System subsection.
- 21 Department of Health Care Policy and Financing, Executive Director's Office, Information Technology Contracts and Projects, Colorado Benefits Management Systems, Operating and Contract Expenses and Colorado Benefits Management Systems, Health Care and Economic Security Staff Development Center -- Of this appropriation, \$2,500,000 remains available for expenditure until the close of the 2024-25 state fiscal year.
- 22 Department of Health Care Policy and Financing, Medical Services Premiums, Medical and Long-Term Care Services for Medicaid Eligible Individuals -- The appropriation is based on the assumption that anesthesia rates for services delivered by anesthesiologists and nurse anesthesiologists are not subject to rebalancing of any codes above 100 percent of Medicare and these codes are subject to the common policy community provider rate adjustment.

- 22a DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, MEDICAL SERVICES PREMIUMS, MEDICAL AND LONG-TERM CARE SERVICES FOR MEDICAID ELIGIBLE INDIVIDUALS -- THE APPROPRIATION INCLUDES \$10,425,342 TOTAL FUNDS, INCLUDING \$5,212,671 GENERAL FUND, FOR THE PURPOSE OF INCREASING PEDIATRIC BEHAVIORAL THERAPY RATES TO 100 PERCENT OF THE BENCHMARK RATES IDENTIFIED BY THE MEDICAID PROVIDER RATE REVIEW ADVISORY COMMITTEE FOR THE BILLING CODES 97151, 97153, 97154, 97155, AND 97158.
- 23 Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, Medicaid Programs - It is the General Assembly's intent that expenditures for these services be recorded only against the Long Bill group total for Medicaid Programs.
- 24 Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, Medicaid Programs, Adult Comprehensive Services -- Of this appropriation, cash funds appropriated from the Home- and Community-based Services Improvement Fund remain available for expenditure until the close of the 2024-25 state fiscal year.
- 25 Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, Medicaid Programs, Adult Supported Living Services -- Of this appropriation, cash funds appropriated from the Home- and Community-based Services Improvement Fund remain available for expenditure until the close of the 2024-25 state fiscal year.
- 26 Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, Medicaid Programs, Children's Extensive Support Services -- Of this appropriation, cash funds appropriated from the Home- and Community-based Services Improvement Fund remain available for expenditure until the close of the 2024-25 state fiscal year.
- 27 Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, Medicaid Programs, Children's Habilitation Residential Program -- Of this appropriation, cash funds appropriated from the Home- and Community-based Services Improvement Fund remain available for expenditure until the close of the 2024-25 state fiscal year.
- 28 Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, Medicaid Programs, Case management for People with Disabilities -- Of this appropriation, cash funds appropriated from the Home- and Community-based Services Improvement Fund remain available for expenditure until the close of the 2024-25 state fiscal year.

- 29 Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, Medicaid Programs, Case management for People with Disabilities -- Of this appropriation, \$168,000 General Fund is appropriated for financial closeout activities for Case Management Agencies and Single Entry Points, and is available for expenditure until the close of the 2024-25 state fiscal year.
- 30 Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, State-only Programs - It is the General Assembly's intent that expenditures for these services be recorded only against the Long Bill group total for State-only Programs.
- 31 Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, State-only Programs, Preventive Dental Hygiene - It is the General Assembly's intent that this appropriation be used to provide special dental services for persons with intellectual and developmental disabilities.
- 32 Department of Health Care Policy and Financing, Other Medical Services, Screening, Brief Intervention, and Referral to Treatment Training Grant Program -- It is the General Assembly's intent that this appropriation be used to sustain the grant program for screening, brief intervention, and referral to treatment for individuals at risk of substance abuse that is authorized in Section 25.5-5-208, C.R.S., in accordance with the requirements set forth in that section.
- 33 Department of Health Care Policy and Financing, Department of Human Services Medicaid-Funded Programs, Executive Director's Office - Medicaid Funding -- The appropriation in this Health Care Policy and Financing line item corresponds to the Medicaid funding in the Department of Human Services, Executive Director's Office, General Administration. As such, the appropriation contains amounts that correspond to centralized appropriation amounts in the Department of Human Services. Consistent with the headnotes to the Long Bill, the Department of Human Services is authorized to transfer the centralized appropriations to other line item appropriations in the Department of Human Services. In order to aid budget reconciliation between the Department of Health Care Policy and Financing and the Department of Human Services, the Department of Health Care Policy and Financing is hereby authorized to make line item transfers out of this appropriation to other Department of Human Services Medicaid-funded programs appropriations in this section (7) in amounts equal to the centralized appropriation transfers made by the Department of Human Services for Medicaid-funded programs in the Department of Human Services.

33a Department of Health Care Policy and Financing, Totals; Department of Higher Education, College Opportunity Fund Program, Fee-for-service Contracts with State Institutions, Fee-for-service Contracts with State Institutions for Specialty Education Programs; and Governing Boards, Regents of the University of Colorado -- The Department of Higher Education shall transfer \$800,000 to the Department of Health Care Policy and Financing for administrative costs and family medicine residency placements associated with care provided by the faculty of the health sciences center campus at the University of Colorado that are eligible for payment pursuant to Section 25.5-4-401, C.R.S. If the federal Centers for Medicare and Medicaid services continues to allow the Department of Health Care Policy and Financing to make supplemental payments to the University of Colorado School of Medicine, the Department of Higher Education shall transfer the amount approved, up to \$88,640,763, to the Department of Health Care Policy and Financing pursuant to Section 23-18-304(1)(c), C.R.S. If permission is discontinued, or is granted for a lesser amount, the Department of Higher Education shall transfer any portion of the \$88,640,763 that is not transferred to the Department of Health Care Policy and Financing to the Regents of the University of Colorado.

SECTION 2. Appropriation to the department of health care policy and financing for the fiscal year beginning July 1, 2022. (1) For the 2022-23 state fiscal year, \$24,956,492 is appropriated to the department of health care policy and financing and is for the payment of overexpenditures of line item appropriations contained in Part VI of section 2 of chapter 507 (HB 22-1329), Session Laws of Colorado 2022, as follows:

(a) \$20,329,789 from the general fund for medical and long-term care services for Medicaid eligible individuals;

(b) \$474,709 from the healthcare affordability and sustainability fee cash fund created in Section 25.5-4-402.4 (5)(a), C.R.S., for behavioral health capitation payments;

(c) \$2,927,608 from the general fund, for adult comprehensive services; and

(d) \$1,224,386 from the healthcare affordability and sustainability fee cash fund created in Section 25.5-4-402.4 (5)(a), C.R.S., for adult supported living services.

(2) In accordance with section 24-75-109 (4)(a), C.R.S., all restrictions on funds for the department of health care policy and financing for the 2023-24 state fiscal year for the amounts and items of appropriation listed in this section are released.

SECTION 3. Appropriation to the department of health care policy and financing for the fiscal year beginning July 1, 2023. In Session Laws of Colorado 2023, **amend** section 5 (3) of chapter 277, (HB 23-1215), as follows:

Section 5. **Appropriation - adjustments to 2023 long bill.** (3) For the 2023-24 state fiscal year, \$516,950 is appropriated to the department of health care policy and financing for use by the executive director's office. This appropriation is from the general fund. To implement this act, the office may use this appropriation for general professional services and special projects. OF THE MONEY APPROPRIATED IN THIS SUBSECTION NOT EXPENDED PRIOR TO JULY 1, 2024, UP TO \$433,700 IS FURTHER APPROPRIATED TO THE DEPARTMENT FOR THE 2024-25 STATE FISCAL YEAR FOR THE SAME PURPOSE.

SECTION 4. Safety clause. The general assembly finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, or safety or for appropriations for the support and maintenance of the departments of the state and state institutions.

Approved: February 27, 2024