

CHAPTER 497

APPROPRIATIONS

HOUSE BILL 24-1183

BY REPRESENTATIVE(S) Bird, Sirota, Taggart, Amabile, Bacon, Brown, Clifford, Daugherty, deGruy Kennedy, Duran, Epps, Garcia, Hamrick, Hernandez, Jodeh, Joseph, Kipp, Lieder, Lindsay, Lindstedt, Lukens, Mabrey, Marshall, Martinez, Mauro, McLachlan, Ortiz, Ricks, Rutinel, Snyder, Story, Titone, Valdez, Vigil, Weissman, Woodrow, Young, McCluskie; also SENATOR(S) Zenzinger, Bridges, Kirkmeyer, Cutter, Exum, Jaquez Lewis, Michaelson Jenet, Priola.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF EDUCATION.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of education for the fiscal year beginning July 1, 2023. In Session Laws of Colorado 2023, section 2 of chapter 474, (SB 23-214), **amend** Part IV as follows:

Section 2. **Appropriation.**

Capital letters or bold & italic numbers indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART IV
DEPARTMENT OF EDUCATION**

(1) MANAGEMENT AND ADMINISTRATION

(A) Administration and Centrally-Appropriated Line Items

State Board of Education	425,560	425,560				
		(2.5 FTE)				
General Department and Program Administration	6,248,491	2,943,674		186,807 ^a	3,118,010 ^b	
		(20.2 FTE)		(2.5 FTE)	(19.9 FTE)	
Health, Life, and Dental	8,879,482	3,660,444		1,359,475 ^c	948,184 ^d	2,911,379(I)
Short-term Disability	82,905	31,117		12,546 ^c	9,345 ^d	29,897(I)
S.B. 04-257 Amortization Equalization Disbursement	2,779,251	1,045,554		419,993 ^c	312,893 ^d	1,000,811(I)
S.B. 06-235 Supplemental Amortization Equalization Disbursement	2,779,251	1,045,554		419,993 ^c	312,893 ^d	1,000,811(I)
Salary Survey	3,058,804	1,191,395		452,059 ^c	338,105 ^d	1,077,245(I)
PERA Direct Distribution	192,768	142,198		28,980 ^c	21,590 ^d	
Temporary Employees Related to Authorized Leave	29,961	29,961				

Workers' Compensation	228,947	110,000	29,877 ^c	7,737 ^d	81,333(I)
Legal Services	1,486,783	864,659	584,295 ^c	37,829 ^e	
Administrative Law					
Judge Services	187,253		187,253 ^f		
Payment to Risk Management and Property Funds	727,516	727,516			
	1,504,490	1,504,490			
Leased Space Capitol Complex	1,270,993	90,758	297,775 ^g	23,406 ^d	859,054(I)
Leased Space	1,117,901	337,205	221,413 ^c	110,105 ^d	449,178(I)
CORE Operations	<u>228,808</u>	114,393	88,642 ^h	25,773 ⁱ	
	<u>29,724,674</u>				
	30,501,648				

^a This amount shall be from general education development program fees.

^b Of this amount, \$2,250,514 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$867,496 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

^c Of these amounts, \$1,179,697 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, \$1,066,789(I) shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., \$566,676 shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S., \$516,757 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., \$171,970 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$26,742 shall be from general education development program fees. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^d Of these amounts, \$1,999,598 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$70,533 is estimated to be transferred from various appropriations to the Department of Education, and \$14,127 is estimated to be from Medicaid funds transferred from the Department of Health Care Policy and Financing from the Transfer to the Department of Education for Public School Health Services Administration line item in the Executive Director's Office.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^e This amount shall be transferred from the Division of Public School Capital Construction Assistance line item appropriation in the School District Operations section of this department.

^f Of this amount, \$154,933(I) shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., and \$32,320 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^g Of this amount, it is estimated that \$162,561 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, \$126,102 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., and \$9,112 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^h Of this amount, it is estimated that \$33,146 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, \$21,215(I) shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., \$15,314 shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S., \$12,117 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., \$5,523 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$1,327 shall be from general education development program fees. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

ⁱ This amount shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

(B) Information Technology

Information					
Technology Services	5,751,263	4,965,539	250,000 ^a	535,724 ^b	
		(29.0 FTE)		(6.9 FTE)	
Payments to OIT	1,370,769	768,921	275,223^c	326,625^d	

	1,360,825	763,344	273,226 ^c	324,255 ^d
IT Accessibility	2,929,144	2,346,830 (1.8 FTE)	582,314 ^e	
Information Technology				
Asset Maintenance	969,147	969,147		
Disaster Recovery	19,722	19,722		
	<u>11,040,045</u>			
	11,030,101			

^a This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^b This amount shall be transferred from various federal funds appropriations to the Department of Education.

^c Of this amount, it is estimated that ~~\$113,530~~ \$111,533 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, \$60,771(I) shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., \$43,874 shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S., \$34,718 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., \$15,805 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$3,813 shall be from general education development program fees, and \$2,712 shall be from various sources of cash funds. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^d This amount shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

^e This amount shall be from various sources of cash funds.

(C) Special Purpose

BOCES Funding per Section 22-5-122, C.R.S.	3,322,985	3,322,985 ^a
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
				(1.0 FTE)		
Interstate Compact on Educational Opportunity for Military Children	21,298			21,298 ^a		
Reprinting and Distributing Laws Concerning Education	<u>35,480</u>			35,480 ^b		
	3,379,763					

^a These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^b This amount shall be from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(g), C.R.S. Pursuant to Section 22-2-112 (1)(i), C.R.S., publishing costs shall be paid out of State Public School Fund created in Section 22-54-114 (1), C.R.S.

(D) Indirect Cost Assessment

Indirect Cost Assessment	826,788			451,269(I) ^a		375,519(I)
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^a This amount shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S.

44,971,270

45,738,300

(2) STATEWIDE ASSESSMENT PROGRAM

Statewide

Assessment Program	33,291,308	26,000,279 ^a	7,291,029(I) ^b
		(4.0 FTE)	(12.5 FTE)

^a This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^b This amount shall be from the federal grant for state assessments and related activities authorized pursuant to Title VI, Part A, Section 6113 of the federal No Child Left Behind Act of 2001, and is shown for informational purposes only.

(3) SCHOOL DISTRICT OPERATIONS

(A) Public School Finance

Administration	1,739,953	1,641,761	98,192 ^a
		(13.4 FTE)	(0.9 FTE)
Financial Transparency			
System Maintenance	89,172		89,172 ^a
			(1.0 FTE)
School Finance			
Audit Payments	3,000,000		3,000,000 ^b
	6,653,150		6,653,150 ^b
State Share of Districts ¹			
Total Program Funding ^{9, 10}	4,831,538,341	3,057,493,696	1,181,193,165 ^c
District Per Pupil			
Reimbursements for			
Juveniles Held in Jail	10,000		10,000 ^e

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Supplemental Appropriations - Education

3521

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
At-risk Supplemental Aid	4,844,358				4,844,358 ^f		
	5,844,358				5,844,358 ^f		
At-risk Per Pupil Additional Funding	5,000,000				5,000,000 ^f		
Contingency Reserve Fund	1,000,000				1,000,000 ^e		
	4,847,221,824						
	4,851,874,974						

^a These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^b This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S.

^c This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

^d Of this amount, \$297,073,616 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution and \$295,777,864 shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Of the amount appropriated from the State Public School Fund, \$207,013,987 is estimated to be from State Public School Fund reserves, \$55,078,013 is estimated to be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S., \$25,038,346 is estimated to be from marijuana sales tax revenues transferred to the State Public School Fund pursuant to Section 39-28.8-203 (1)(b)(I.5)(B), C.R.S., and appropriated pursuant to Section 22-54-139, C.R.S., and \$8,647,518 is estimated to be from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(f), C.R.S.

^e This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^f These amounts shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(g), C.R.S.

^g This amount shall be from the Contingency Reserve Fund created in Section 22-54-117 (1)(a), C.R.S.

(B) Categorical Programs

(1) District Programs Required by Statute

Special Education

Programs for Children

with Disabilities	457,168,562	93,572,347	206,582,286 ^a	191,090 ^b (1.0 FTE)	156,822,839(I) ^c (62.0 FTE)
English Language Proficiency Program	42,577,501	3,101,598	28,192,500 ^a		11,283,403(I) ^d (4.6 FTE)
	<u>499,746,063</u>				

^a These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^b This amount shall be from federal funds transferred from the Department of Human Services.

^c This amount shall be from federal funds authorized pursuant to the federal Individuals with Disabilities Education Act.

^d This amount shall be from federal funds authorized pursuant to Title III of the federal No Child Left Behind Act of 2001.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(2) Other Categorical Programs							
Public School							
Transportation	68,867,402		36,922,227		31,907,010 ^a (2.0 FTE)	38,165 ^b	
Transfer to the Department of Higher Education for Distribution of State Assistance for Career and Technical Education							
Special Education Programs for Gifted and Talented Children	30,514,944		17,792,850		12,722,094 ^c		
Expelled and At-risk Student Services Grant Program							
Small Attendance Center Aid	13,619,417		5,500,000		8,119,417 ^c (1.5 FTE)		
Comprehensive Health Education	9,499,542		5,788,807		3,710,735 ^c (1.0 FTE)		
	1,599,991		787,645		812,346 ^c		
	1,134,284		300,000		834,284 ^c (1.0 FTE)		

^a Of this amount, \$31,457,010 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution and \$450,000 shall be from the Public School Transportation Fund created in Section 22-51-103 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^b This amount shall be transferred from the Department of Public Health and Environment, from the electrifying school buses grant program cash fund created in section 25-7-1405 (1)(a), C.R.S.

^c These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

(C) Federal and Other Direct Support

Appropriated			
Sponsored Programs	694,328,011	2,501,087 ^a	691,826,924(I)
		(1.0 FTE)	(55.1 FTE)

^a This amount shall be from various grants and donations.

(D) Nutrition

Federal Nutrition Programs	156,771,616	101,289	156,670,327(I)
		(0.9 FTE)	(8.1 FTE)
State Match for School Lunch Program	2,472,644	2,472,644 ^a	
Child Nutrition School Lunch Protection Program	2,578,105	1,727,374	850,731 ^b
Start Smart Nutrition Program Fund	900,000	900,000	

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Start Smart							
Nutrition Program	1,150,000				1,150,000 ^c		
Local School Food							
Purchasing Programs	675,729		675,729				
			(0.4 FTE)				
	<u>164,548,094</u>						

^a This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(g), C.R.S.

^b This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^c This amount shall be from the Start Smart Nutrition Program Fund created in Section 22-82.7-105 (1), C.R.S.

(E) Public School Capital Construction

Division of Public School						
Capital Construction						
Assistance	1,646,679				1,646,679 ^a	
					(16.0 FTE)	

Public School Capital Construction Assistance Board - Lease Payments	125,000,000	125,000,000 ^a
Public School Capital Construction Assistance Board - Cash Grants ¹¹	160,000,000	160,000,000 ^a
Financial Assistance Priority Assessment	150,000	150,000 ^a
State Aid for Charter School Facilities	<u>33,865,416</u>	33,865,416 ^b
	320,662,095	

^a These amounts shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S.

^b Of this amount, \$24,379,016 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, and \$9,486,400 shall be from the Charter School Facilities Assistance Account, an account within the Public School Capital Construction Assistance Fund, created in Section 22-43.7-104 (2)(d), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

(F) Indirect Cost Assessment

Indirect Cost Assessment	3,905,863	25,000 ^a	55,571 ^b	3,825,292(I)
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^a This amount shall be from various grants and donations.

^b This amount shall be transferred from the Department of Health Care Policy and Financing from the Transfer to Department of Education for Public School Health Services line item appropriation in the Executive Director's Office.

~~6,655,647,530~~
6,660,300,680

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(4) EDUCATOR TALENT						
Office of Professional Services	3,417,530	770,901 (5.0 FTE)		2,646,629(I) ^a (21.2 FTE)		
Educator Effectiveness Unit Administration	3,459,032	3,325,145 (17.2 FTE)		133,887 ^b (1.0 FTE)		
Quality Teacher Recruitment Program	3,000,000	3,000,000				
Educator Recruitment and Retention Program - Financial Assistance	5,000,000	5,000,000				
School Leadership Pilot Program	250,000	250,000 (1.2 FTE)				
	<u>15,126,562</u>					

^a This amount shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S.

^b This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

(5) STUDENT LEARNING

(A) Learning Supports, Intervention, and Planning

Preschool to Postsecondary Education Alignment	700,238	37,584 (0.5 FTE)	662,654 ^a (3.5 FTE)
Computer Science Education Grants	559,403		559,403 ^a (0.4 FTE)
Colorado High-impact Tutoring Program	4,981,472	4,981,472 (1.2 FTE)	
Content Specialists	647,355	92,174	555,181 ^a (5.0 FTE)
School Bullying Prevention and Education Cash Fund	2,000,000	1,000,000	1,000,000 ^b
English Language Learners Technical Assistance	417,778	358,659 (4.5 FTE)	59,119 ^a (0.5 FTE)
Working Group for Identification of and Educational Support for Students with Dyslexia	40,616	40,616	
Parents Encouraging Parents Conferences	68,000	68,000	

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Restraint Complaint	122,501		122,501				
			(1.0 FTE)				
School Climate	99,217		99,217				
	<u>9,636,580</u>						

^a These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^b This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

(B) Early Literacy

Early Literacy Program Administration and Technical Support ¹²	1,862,420				1,862,420 ^a		(9.3 FTE)
Early Literacy Competitive Grant Program ¹²	7,500,000				7,500,000 ^a		
Early Literacy Program Evidence Based Training Provided to Teachers ¹²	2,707,865				2,707,865 ^a		(3.5 FTE)

Early Literacy Program External Evaluation	750,000	750,000 ^a
Early Literacy Program Public Information Campaign	502,261	502,261 ^a (0.5 FTE)
Early Literacy Program Per Pupil Intervention Funding ¹²	26,261,551	26,261,551 ^a
Early Literacy Assessment Tool Program	<u>2,997,072</u>	2,997,072 ^b
	42,581,169	

^a These amounts shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., from money transferred from the State Education Fund pursuant to Section 22-7-1210 (1)(d)(I), C.R.S.

^b This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

(C) Facility Schools

Facility Schools Office and Facility Schools Board	216,625	216,625 ^a (3.0 FTE)
State School Funding	1,925,110	1,925,110 ^b
Facility School Funding	<u>8,906,138</u>	8,906,138 ^b
	11,047,873	

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a This amount shall be transferred from the Facility School Funding line item appropriation in the Student Learning section of this department.

^b These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

63,265,622

(6) SCHOOL QUALITY AND SUPPORT

(A) Accountability and Transformation

Longitudinal Analyses
of Student Assessment
Results

640,109

640,109
(5.6 FTE)

Accountability and
Improvement Planning

1,866,784

1,316,452
(5.1 FTE)

550,332(I)
(6.8 FTE)

Local Accountability
System Grant Program

498,265

498,265
(0.4 FTE)

School Transformation Grant Program	7,455,602	5,447,354 (1.8 FTE)	2,008,248 ^a (1.2 FTE)
Educator Perception	33,500 83,500	33,500 83,500	
	10,494,260 10,544,260		

^a This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

(B) Schools of Choice

Schools of Choice	10,671,909	345,409 (2.8 FTE)	10,326,500(I) (4.0 FTE)
Supplemental On-line Education Services	1,220,000		1,220,000 ^a
Office of Online and Hybrid Learning and Innovation Schools	522,271	46,347 (0.5 FTE)	475,924 ^b (4.2 FTE)
	<u>12,414,180</u>		

^a This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S.

^b This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	22,908,440					
	22,958,440					
(7) STUDENT PATHWAYS						
(A) Health and Wellness						
S.B. 97-101						
Public School						
Health Services	184,958				184,958 ^a	
					(1.4 FTE)	
Behavioral Health Care Professional Matching Grant Program	14,968,106			14,968,106 ^b		
				(5.0 FTE)		
Mental Health Education Resource Bank and Technical Assistance	47,221		47,221			
			(0.6 FTE)			
K-5 Social and Emotional Health Pilot Program	2,502,225			2,502,225 ^b		
				(1.0 FTE)		

Menstrual Hygiene Product Accessibility Grant Program	100,000	100,000
	<u>17,802,510</u>	

^a This amount shall be from Medicaid funds transferred from the Department of Health Care Policy and Financing from the Transfer to Department of Education for Public School Health Services Administration line item in the Executive Director's Office.

^b These amounts shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

(B) Office of Dropout Prevention and Student Reengagement

Dropout Prevention	2,010,299		2,010,299 ^a
			(1.0 FTE)
Ninth Grade Success Grant Program	800,000	800,000	
		(0.6 FTE)	
Support for Foster Care Students (H.B. 22-1374)	66,200	66,200	
Educational Stability Grant	1,033,630	1,033,630	
		(3.0 FTE)	
	<u>3,910,129</u>		

^a This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

(C) Career Readiness

Career Development Success Program ¹³	4,520,000	4,520,000
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
College and Career Readiness	349,416		349,416 (3.1 FTE)				
Concurrent Enrollment Expansion and Innovation Grant Program	1,476,896				1,476,896 ^a		
Accelerated College Opportunity Exam Fee Grant Program	563,242		563,242 (0.4 FTE)				
School Counselor Corps Grant Program	12,016,250				12,016,250 ^b (2.0 FTE)		
Fourth-year Innovation Pilot Program - Distributions to LEPs	68,208 283,824		68,208 283,824				
High School Innovative Learning Pilot Program	349,407		349,407 (0.6 FTE)				

John W. Buckner Automatic Enrollment in Advanced Courses Grant Program	250,275	250,275 (0.3 FTE)	
Basic Skills Placement or Assessment Tests	50,000		50,000 ^b
Colorado Career Advisor Training Program	1,000,000	1,000,000	
Adult Education and Literacy Grant Program	977,125	977,125 (0.6 FTE)	
	<u>21,620,819</u>		
	21,836,435		

^a This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

^b These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

~~43,333,458~~
43,549,074

(8) LIBRARY PROGRAMS

Administration	1,217,716	950,303 (11.8 FTE)	267,413 ^a (2.5 FTE)
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Federal Library Funding	3,337,351						3,337,351(I) (23.8 FTE)
Colorado Library Consortium	1,150,000		1,150,000				
Colorado Virtual Library	379,796		359,796		20,000 ^a		
Colorado Talking Book Library	349,527 (2.7 FTE)		96,146			253,381 ^b	
Reading Services for the Blind ¹⁴	660,000		50,000			610,000 ^c	
State Grants to Publicly-Supported Libraries Program	3,001,944		3,001,944				
Colorado Imagination Library Program	1,624,365		1,624,365				
Indirect Cost Assessment	<u>55,327</u>						55,327(I)
		11,776,026					

^a These amounts shall be from grants and donations.

^b This amount shall be from money appropriated from the Colorado Telephone Users with Disabilities Fund to the Department of Regulatory Agencies for the Colorado Talking Book Library, pursuant to Section 40-17-104 (1)(b)(III), C.R.S.

° This amount shall be from money appropriated from the Colorado Telephone Users with Disabilities Fund to the Department of Regulatory Agencies, to be credited to the Reading Services for the Blind Cash Fund created in Section 24-90-105.5 (5), C.R.S., pursuant to Section 40-17-104 (1), C.R.S.

(9) SCHOOL FOR THE DEAF AND THE BLIND

(A) School Operations

Personal Services	12,594,952		
	(153.1 FTE)		
Early Intervention Services	1,334,132		
	(10.0 FTE)		
Shift Differential	66,600		
Operating Expenses	694,291		
Vehicle Lease Payments	35,112		
Utilities	745,981		
Allocation of State and Federal Categorical Program Funding	190,104		
	(0.4 FTE)		
Medicaid Reimbursements for Public School Health Services	429,896		
	(1.5 FTE)		
	<u>16,091,068</u>	13,685,566	2,405,502 ^a

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a Of this amount, \$1,750,502 shall be transferred from the State School Funding line item appropriation in the Student Learning section of this department, \$429,896 shall be transferred from the Department of Health Care Policy and Financing from the Public School Health Services line item appropriation in the Other Medical Services section, \$190,104 shall be transferred from various line items in the School District Operations section of this department, and \$35,000 shall be transferred from the Appropriated Sponsored Programs line item appropriation in the School District Operations section of this department.

(B) Special Purpose

Fees and Conferences	120,000		
Outreach Services	1,000,000		
	(6.2 FTE)		
Tuition from			
Out-of-state Students	200,000		
Grants	1,000,000		
	<u>(6.0 FTE)</u>		
	2,320,000	1,070,000 ^a	1,250,000 ^b

^a Of this amount, \$750,000 shall be from fees collected from school districts, boards of cooperative services, and private entities for the purposes of outreach services, \$200,000 shall be from tuition payments received from other states, and \$120,000 shall be from fees and charges for workshops and conferences.

^b This amount shall be from various federal funds transferred from the School District Operations section of this department.

(10) CHARTER SCHOOL INSTITUTE

State Charter School Institute Administration, Oversight, and Management	5,000,000			5,000,000(I) ^a (11.7 FTE)
Institute Charter School Assistance Fund	1,800,000		1,800,000 ^b	
Other Transfers to Institute Charter Schools	21,500,000			21,500,000(I) ^c
Transfer of Federal Money to Institute Charter Schools	17,400,000			17,400,000(I) ^c (4.5 FTE)
CSI Mill Levy Equalization	49,364,000	24,500,000	364,000 ^d	24,500,000 ^e
Department Implementation of Section 22-30.5-501 et seq., C.R.S.	243,362			243,362 ^a (1.6 FTE)
	<hr/>	95,307,362		

^a These amounts shall be transferred from the State Share of Districts' Total Program Funding line item appropriation in the School District Operations section of this department.

^b This amount shall be from the Institute Charter School Assistance Fund created in Section 22-30.5-515.5 (1)(a), C.R.S.

^c These amounts shall be transferred from various line items in the School District Operations section of this department.

^d This amount shall be from the Mill Levy Equalization Fund created in Section 22-30.5-513.1 (2)(a), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^c This amount shall be from the Mill Levy Equalization Fund created in Section 22-30.5-513.1 (2)(a), C.R.S.

TOTALS PART IV

(EDUCATION)	\$7,004,038,646	\$3,331,152,019	\$1,181,193,165 ^a	\$1,361,942,038 ^b	\$79,976,873 ^c	\$1,049,774,551 ^d
	<u>\$7,009,724,442</u>	<u>\$3,332,189,032</u>		<u>\$1,366,593,191^b</u>	<u>\$79,974,503^c</u>	

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

^b Of this amount, \$4,527,708 contains an (I) notation.

^c Of this amount, \$43,900,000 contains an (I) notation.

^d This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 9 Department of Education, School District Operations, Public School Finance, State Share of Districts' Total Program Funding -- It is the General Assembly's intent that a portion of the amount appropriated for this line item, not to exceed \$270,000 for fiscal year 2023-24, shall be transferred to the Legislative Council for the purpose of funding the biennial cost of living analysis pursuant to Section 22-54-104 (5)(c)(III)(B), C.R.S.
- 10 Department of Education, School District Operations, Public School Finance, State Share of Districts' Total Program Funding -- Pursuant to section 22-35-108.5 (2)(b)(II), C.R.S., the purpose of this footnote is to specify what portion of this appropriation is intended to be available for the Teacher Recruitment Education and Preparation (TREP) Program for FY 2023-24. It is the General Assembly's intent that the Department of Education be authorized to utilize up to \$2,348,000 of this appropriation to fund qualified students identified as TREP Program participants. This amount is calculated based on an estimated 250 FTE TREP Program participants funded at a rate of \$8,686 per FTE pursuant to section 22-54-204 (4.7), C.R.S.

- 11 Department of Education, School District Operations, Public School Capital Construction, Public School Capital Construction Assistance Board - Cash Grants -- This appropriation remains available until the completion of the project or the close of the 2025-26 fiscal year, whichever comes first.
- 12 Department of Education, Student Learning, Early Literacy, Early Literacy Program Administration and Technical Support; Early Literacy Competitive Grant Program; Early Literacy Program Evidence Based Training Provided to Teachers; Early Literacy Program Per Pupil Intervention Funding -- The Department is authorized to transfer up to \$1,500,000 cash funds from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., among the line items designated with this footnote, except that the amount for Early Literacy Program Administration and Technical Support may be increased by no more than ten percent based on an assumption that the Department may require an additional 2.0 FTE.
- 13 Department of Education, Student Pathways, Career Readiness, Career Development Success Program -- It is the General Assembly's intent that \$200,000 of this appropriation be used for activities other than direct grants to school districts.
- 14 Department of Education, Library Programs, Reading Services for the Blind -- This appropriation is for the support of privately operated reading services for the blind, as authorized by section 24-90-105.5, C.R.S. It is the General Assembly's intent that \$540,000 of this appropriation be used to provide access to radio and television broadcasts of locally published and produced materials and \$120,000 of this appropriation be used to provide telephone access to digital transmissions of nationally published and produced materials.

SECTION 2. Appropriation to the department of education for the fiscal year beginning July 1, 2023. In Session Laws of Colorado 2023, **amend** section 26 (1) introductory portion, and (1)(d) of chapter 189, (SB 23-287), as follows:

Section 26. **Appropriation.** (1) For the 2023-24 state fiscal year, ~~\$220,256,759~~ \$223,056,759 is appropriated to the department of education. This appropriation is from the state education fund created in section 17 (4)(a) of article IX of the state constitution. To implement this act, the department may use this appropriation as follows:

(d) ~~\$408,625~~ \$3,208,625 for administration related to public school finance for the implementation of section 22-54-104.7, C.R.S., which amount is based on an assumption that the department will require an additional 0.7 FTE; and

SECTION 3. Appropriation to the department of education for the fiscal year beginning July 1, 2023. In Session Laws of Colorado 2023, **amend** section 2 of chapter 203, (SB 23-094), as follows:

Section 2. **Appropriation.** For the 2023-24 state fiscal year, \$95,313 is appropriated to the department of education. This appropriation is from the general fund and is based on an assumption that the department will require an additional 0.5 FTE. To implement this act, the department may use this appropriation for administration related to public school finance. OF THE AMOUNT APPROPRIATED IN THIS SECTION NOT EXPENDED PRIOR TO JULY 1, 2024, \$50,000 IS FURTHER APPROPRIATED TO THE DEPARTMENT FOR THE 2024-25 STATE FISCAL YEAR FOR THE SAME PURPOSE.

SECTION 4. Safety clause. The general assembly finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, or safety or for appropriations for the support and maintenance of the departments of the state and state institutions.

Approved: March 6, 2024