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Nonpartisan Services for Colorado's Legislature

Revised Fiscal Note

(replaces fiscal note dated March 25, 2024)

Drafting Number:	LLS 24-0694	Date:	March 28, 2024
Prime Sponsors:	Sen. Zenzinger; Buckner Rep. Bird; McLachlan	Bill Status:	Senate Appropriations
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Bill Topic: PUBLIC SCHOOL FINANCE

Summary of Fiscal Impact:	<input type="checkbox"/> State Revenue	<input checked="" type="checkbox"/> State Transfer	<input type="checkbox"/> Local Government
	<input checked="" type="checkbox"/> State Expenditure	<input type="checkbox"/> TABOR Refund	<input checked="" type="checkbox"/> School District

This bill is the 2024 School Finance Act that sets funding levels for Colorado’s 178 school districts. It also adds a rural funding factor to the school finance formula, delays implementation of the new at-risk measure, provides funding for the mill levy override match program, among other program changes. The bill include a state transfer and increases state expenditures and school district funding beginning in FY 2024-25.

Appropriation Summary: For FY 2024-25, the bill requires an appropriation of \$48.6 million to the Colorado Department of Education.

Fiscal Note Status: The fiscal note reflects the introduced bill, as amended by the Senate Education Committee.

**Table 1
State Fiscal Impacts Under SB 24-188**

		Budget Year FY 2024-25	Out Year FY 2025-26
Revenue		-	-
Expenditures	State Education Fund	\$32,878,255	\$33,625,576
	MLO Match Fund	\$15,715,539	\$15,715,539
	Centrally Appropriated Costs	\$19,708	\$19,708
	Total Expenditures	\$48,613,502	\$49,360,823
	Total FTE	1.0 FTE	1.0 FTE
Transfers	State Education Fund	(\$15,715,539)	(\$15,715,539)
	MLO Match Fund	\$15,715,539	\$15,715,539
	Net Transfer	\$0	\$0
Other Budget Impacts		-	-

Summary of Legislation

The bill makes changes to state law regarding the funding of public schools and associated programs within the Colorado Department of Education (CDE).

Base per pupil funding. The bill increases base per pupil funding for FY 2024-25 by \$419.97, to \$8,496.38. This reflects a 5.2 percent inflation increase.

Statewide total program funding. The bill establishes statewide total program funding at \$9.7 billion in FY 2024-25.

Rural funding. The bill adds a new factor to the school finance formula to provide funding to eligible rural and small rural districts as designated by CDE. To be eligible, a small rural district must have fewer than 1,000 pupils and a rural district must have between 1,000 and 6,500 pupils.

A district's rural funding is calculated as the greater of \$100,000 or the district's funded pupil count multiplied by either the rural district rate (\$177.80 per pupil) or the small rural district rate (\$470.75 per pupil), whichever is applicable.

At-risk funding. House Bill 22-1202 established a new mechanism for counting at-risk students for the purposes of the school finance formula. The measure is currently scheduled to go into effect in FY 2024-25. The bill delays implementation of the new measure for one year until FY 2025-26 and allows the State Education Fund to be used to cover data collection costs incurred by CDE.

The bill also specifies that for the FY 2024-25 budget year, a district's at-risk funding is the greater of the district's FY 2023-24 at-risk funding or the amount calculated for FY 2024-25, to be accounted for in the midyear adjustment bill.

Total program reserve. Under current law, school districts that are fully locally funded and whose property taxes also fully fund their categorical programs must deposit remaining property tax revenue into a total program reserve fund. Money in the fund may only be used to offset a future reduction in total program from the budget stabilization factor. The bill repeals existing statutory provisions related to the total program reserve fund and total program reserve mill levies on July 1, 2025 and requires that affected districts assess at least the number of mills they did in the prior year. Any revenue generated from this provision is to be generally available to the district to fund the costs of providing public education.

Mill Levy Override Match Program. The bill transfers \$15.7 million from the State Education Fund to the Mill Levy Override Match Fund in FY 2024-25.

Facility schools report deadlines. Under current law, a third-party evaluation of recent facility school changes must be submitted to CDE by September 1, 2025, and CDE must report on facility school evaluation measures by October 1, 2025. The bill delays these deadlines by one year, to September 1, 2026 and October 1, 2026, respectively.

Ninth Grade Success Grant Program. The bill increases the portion of appropriations for the Ninth Grade Success Grant Program that may be used for CDE administrative costs from 5 percent to 8 percent.

Concurrent enrollment. The bill clarifies that a student with disabilities who receives transition services and has postsecondary goals in their individualized education program is eligible for concurrent enrollment courses.

Special education high cost fund. The bill allows special education high cost grants to be distributed to administrative units whose most recent audit was one year prior to the preceding budget year, if the preceding year audit is not available.

Educator Licensure Cash Fund. The bill exempts the Educator Licensure Cash Fund from the cash fund reserve limits.

Conforming amendments. The bill also makes conforming amendments related to the contingency reserve fund and the elimination of the budget stabilization factor, as well as to the daily rate that a school district receives for educational services for juveniles awaiting trial.

Assumptions

The fiscal note assumes the passage of the Long Bill, as approved for introduction by the Joint Budget Committee.

State Transfers

In FY 2024-25, the bill transfers \$15,715,539 from the State Education Fund to the Mill Levy Override Match Fund. It is assumed this transfer will continue in future years.

State Expenditures

In FY 2024-25, the bill increases state expenditures in CDE by \$48.6 million, including \$32.9 million from the State Education Fund, and \$15.7 million from the Mill Levy Override Match Fund. In FY 2025-26, the bill increases state spending by an estimated \$49.4 million, excluding changes to school finance funding related to enrollment, local share, and actual inflation. Expenditures are shown in Table 2 and discussed below.

**Table 2
 Expenditures Under SB 24-188**

	FY 2024-25	FY 2025-26
Department of Education		
State Share of School Finance – Rural Funding	\$32,651,579	\$33,500,520
Mill Levy Match Program	\$15,715,539	\$15,715,539
At-Risk Data Collection Costs	\$226,676	\$125,056
Centrally Appropriated Costs	\$19,708	\$19,708
Total Cost	\$48,613,502	\$49,360,823

School Finance

The bill sets total program funding for FY 2024-25 at \$9.7 billion. This includes the amount required under current law and provided through the Long Bill, plus the additional rural funding added to the formula in this bill.

Compared to current law. Compared to current law, total program increases by \$35.9 million in FY 2024-25 through the addition of a rural funding factor. Current law is assumed to be the Long Bill, as approved for introduction by the Joint Budget Committee. Of that amount, \$32.7 million is from state funding and \$3.2 million is from local funding. In FY 2024-25, 146 districts are eligible for the rural funding through the formula. Appendix A shows the change in school finance funding for each district as a result of the bill.

Compared to FY 2023-24. Compared to actual funding in the current FY 2023-24, the bill increases total program by \$561.7 million. State expenditures will increase by \$148.5 million and the local share will increase by \$413.2 million. State funding is paid from the General Fund, State Education Fund, and State Public School Fund. Table 3 shows an estimate of school funding under this bill, compared to FY 2023-24.

**Table 3
 School Finance Act Funding Under SB 24-188**

Fiscal Year	Pupil Count	Per Pupil Funding	Total Program	State Share	Local Share
FY 2023-24 Actual	859,783	\$10,670	\$9,174,031,433	\$4,996,063,570	\$4,177,967,864
FY 2024-25 Est.	850,310	\$11,450	\$9,735,767,429	\$5,144,557,296	\$4,591,210,133
Change	(9,473)	\$780	\$561,735,996	\$148,493,726	\$413,242,269
Percent Change	-1.1%	7.3%	6.1%	3.0%	9.9%

FY 2025-26 preliminary estimate. For FY 2025-26, total program is estimated to be about \$9.9 billion, including the projected increase through the addition of a rural funding factor, the December Legislative Council Staff K-12 enrollment forecast for FY 2025-26, and a 2.6 percent inflation rate, Legislative Council Staff’s current projection for inflation in 2024.

Other Program Changes

At-risk measure data collection. CDE will incur costs of \$246,000 in FY 2024-25 and \$145,000 in subsequent years to collect the data required for the new at-risk measure, which will go into effect in FY 2025-26. Costs include 1.0 FTE, one-time technical support for districts, as well as modifications to the data collection system and ongoing maintenance. Costs are listed in Table 4 below.

**Table 4
 At-Risk Implementation Costs**

	FY 2024-25	FY 2025-26
Personal Services	\$93,776	\$93,776
Operating Expenses	\$1,280	\$1,280
Capital Outlay Costs	\$6,670	-
Data System Changes	\$74,950	\$30,000
Contract Technical Assistance	\$50,000	-
Centrally Appropriated Costs ¹	\$19,708	\$19,708
Total Cost	\$246,385	\$144,764
Total FTE	1.0 FTE	1.0 FTE

¹ Centrally appropriated costs are not included in the bill's appropriation.

Mill Levy Override Match Program. The bill provides \$15.7 million in funding for the Mill Levy Override Match Program, to be distributed by CDE to eligible school districts to match local money raised through voter-approved mill levy overrides. This amount is anticipated to fully fund the program. Funds are expected to be distributed to 20 districts at the end of FY 2024-25. Appendix B presents expected distributions to districts in FY 2024-25. The fiscal note assumes that amount is ongoing.

Ninth Grade Success Grant Program. Increasing the amount that CDE may spend on administrative costs for the Ninth Grade Success Grant Program may shift how funding is used, but does not change overall program appropriations.

Special education high cost grants. The bill does not change the total amount of funding available for special education high cost grants. By allowing additional administrative units to be eligible, the bill may shift how the grants are allocated. No change in appropriations is required.

School District Impact

Total program. Table 3 compares estimated FY 2024-25 school finance funding levels with actual funding in FY 2023-24. This includes the amount required under current law and provided through the Long Bill, plus the additional rural funding added to the formula in this bill. Appendix A shows the change in school finance funding for each district as a result of the bill.

In FY 2024-25, the bill increases funding by \$780 per pupil and funds 9,473 fewer pupils statewide relative to FY 2023-24. Total program funding increases by \$561.7 million, from \$9.2 billion to \$9.7 billion. Of this amount, the state's share increases by \$148.5 million, from \$5.0 billion to \$5.1 billion, and the local share increases by \$413.2 million, from \$4.2 billion to \$4.6 billion.

MLO Match. As discussed in the State Expenditures section, 20 districts are currently estimated to receive additional revenue from funding for mill levy override match (see Appendix B), if eligible. These distributions will be updated when actual pupil counts and assessed values information become available next fall.

Total program reserve. Under current law, school districts that are fully locally funded are first required to contribute any additional property tax revenue collected to funding their categorical programs. If they are able to fully cover that cost, they are then required to put any remaining money into a total program reserve. Money in the reserve may be used only to offset a reduction in the district's state share caused by the application of the budget stabilization factor. If the amount in the reserve is greater than the funding reduction from the budget stabilization factor, then the district may spend the excess.

For FY 2024-25, 9 districts are projected to assess mill levies that will contribute to their total program reserve fund, generating \$17.7 million dollars in revenue through the levy of these mills. By repealing the total program reserve fund and mill levy, and requiring the total number mills levied by a district to be at least the number they levied in the prior year, the revenue raised by these mills will not be designated for this purpose and will instead be available to districts generally to determine how to spend.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State Appropriations

For FY 2024-25, the bill requires the following appropriations to the Colorado Department of Education:

- \$32,651,579 from the State Education Fund for the state share of total program;
- \$226,676 from the State Education Fund for at-risk data collection, and 1.0 FTE; and
- \$15,715,539 from the Mill Levy Override Match Fund.

State and Local Government Contacts

Education

The revenue and expenditure impacts in this fiscal note represent changes from current law under the bill for each fiscal year. For additional information about fiscal notes, please visit the [General Assembly website](#).

Appendix A
FY2024-25 School Finance Funding

Under SB 24-188, Compared to Current Law

Change from current law represents additional funding through new rural factor

County	District	Rural Eligibility Criteria		FY 2024-25 Under Current Law (Long Bill)				FY 2024-25 with SB 24-188				Change from Current Law (Rural Factor)			
		Rural Designation	Funded Pupil Count	Total Program	State Share	Local Share	PPR	Total Program	State Share	Local Share	PPR	Total Program	State Share	Local Share	PPR
ADAMS	MAPLETON	Urban	6,556	\$ 78,280,927	\$ 41,455,577	\$ 36,825,350	\$ 11,940	\$ 78,280,927	\$ 41,455,577	\$ 36,825,350	\$ 11,940	\$ -	\$ -	\$ -	\$ -
ADAMS	ADAMS 12 FIVE STAR	Urban	39,212	\$ 441,524,815	\$ 307,403,331	\$ 134,121,484	\$ 11,260	\$ 441,524,815	\$ 307,403,331	\$ 134,121,484	\$ 11,260	\$ -	\$ -	\$ -	\$ -
ADAMS	COMMERCE CITY	Urban	6,032	\$ 72,811,078	\$ 35,445,213	\$ 37,365,865	\$ 12,071	\$ 72,811,078	\$ 35,445,213	\$ 37,365,865	\$ 12,071	\$ -	\$ -	\$ -	\$ -
ADAMS	BRIGHTON	Urban	23,565	\$ 263,132,586	\$ 169,148,954	\$ 93,983,632	\$ 11,166	\$ 263,132,586	\$ 169,148,954	\$ 93,983,632	\$ 11,166	\$ -	\$ -	\$ -	\$ -
ADAMS	BENNETT	Rural	1,551	\$ 17,994,613	\$ 3,536,337	\$ 14,458,276	\$ 11,606	\$ 18,270,292	\$ 3,812,016	\$ 14,458,276	\$ 11,783	\$ 275,679	\$ 275,679	\$ -	\$ 178
ADAMS	STRASBURG	Rural	1,112	\$ 13,083,632	\$ 8,893,170	\$ 4,190,462	\$ 11,766	\$ 13,281,345	\$ 9,090,884	\$ 4,190,462	\$ 11,944	\$ 197,714	\$ 197,714	\$ -	\$ 178
ADAMS	WESTMINSTER	Urban	8,326	\$ 99,157,218	\$ 63,781,547	\$ 35,375,671	\$ 11,909	\$ 99,157,218	\$ 63,781,547	\$ 35,375,671	\$ 11,909	\$ -	\$ -	\$ -	\$ -
ALAMOSA	ALAMOSA	Rural	2,101	\$ 23,646,689	\$ 17,805,660	\$ 5,841,029	\$ 11,253	\$ 24,020,318	\$ 18,179,289	\$ 5,841,029	\$ 11,431	\$ 373,629	\$ 373,629	\$ -	\$ 178
ALAMOSA	SANGRE DE CRISTO	Small Rural	270	\$ 4,249,031	\$ 2,730,553	\$ 1,518,478	\$ 15,737	\$ 4,376,133	\$ 2,857,655	\$ 1,518,478	\$ 16,208	\$ 127,103	\$ 127,103	\$ -	\$ 471
ARAPAHOE	ENGLEWOOD	Urban	2,193	\$ 26,195,544	\$ 1,143,724	\$ 25,051,820	\$ 11,947	\$ 26,195,544	\$ 1,143,724	\$ 25,051,820	\$ 11,947	\$ -	\$ -	\$ -	\$ -
ARAPAHOE	SHERIDAN	Urban	1,009	\$ 13,496,938	\$ 4,143,587	\$ 9,353,351	\$ 13,379	\$ 13,496,938	\$ 4,143,587	\$ 9,353,351	\$ 13,379	\$ -	\$ -	\$ -	\$ -
ARAPAHOE	CHERRY CREEK	Urban	50,909	\$ 581,494,672	\$ 385,799,399	\$ 195,695,273	\$ 11,422	\$ 581,494,672	\$ 385,799,399	\$ 195,695,273	\$ 11,422	\$ -	\$ -	\$ -	\$ -
ARAPAHOE	LITTLETON	Urban	13,190	\$ 143,582,716	\$ 64,449,735	\$ 79,132,981	\$ 10,886	\$ 143,582,716	\$ 64,449,735	\$ 79,132,981	\$ 10,886	\$ -	\$ -	\$ -	\$ -
ARAPAHOE	DEER TRAIL	Small Rural	347	\$ 5,323,465	\$ 3,670,314	\$ 1,653,151	\$ 15,341	\$ 5,486,816	\$ 3,833,664	\$ 1,653,151	\$ 15,812	\$ 163,350	\$ 163,350	\$ -	\$ 471
ARAPAHOE	AURORA	Urban	37,905	\$ 468,297,690	\$ 302,262,894	\$ 166,034,796	\$ 12,354	\$ 468,297,690	\$ 302,262,894	\$ 166,034,796	\$ 12,354	\$ -	\$ -	\$ -	\$ -
ARAPAHOE	BYERS	Rural	6,075	\$ 66,886,793	\$ 64,726,758	\$ 2,160,035	\$ 11,011	\$ 67,966,839	\$ 65,806,804	\$ 2,160,035	\$ 11,189	\$ 1,080,046	\$ 1,080,046	\$ -	\$ 178
ARCHULETA	ARCHULETA	Rural	1,606	\$ 18,639,281	\$ 1,605,954	\$ 17,033,327	\$ 11,604	\$ 18,924,881	\$ 1,891,554	\$ 17,033,327	\$ 11,782	\$ 285,600	\$ 285,600	\$ -	\$ 178
BACA	WALSH	Small Rural	163	\$ 3,180,571	\$ 2,483,087	\$ 697,484	\$ 19,537	\$ 3,280,571	\$ 2,583,087	\$ 697,484	\$ 20,151	\$ 100,000	\$ 100,000	\$ -	\$ 614
BACA	PRITCHETT	Small Rural	52	\$ 1,210,359	\$ 423,342	\$ 787,018	\$ 23,411	\$ 1,310,359	\$ 523,342	\$ 787,018	\$ 25,345	\$ 100,000	\$ 100,000	\$ -	\$ 1,934
BACA	SPRINGFIELD	Small Rural	261	\$ 4,111,254	\$ 2,964,864	\$ 1,146,389	\$ 15,776	\$ 4,233,931	\$ 3,087,542	\$ 1,146,389	\$ 16,247	\$ 122,677	\$ 122,677	\$ -	\$ 471
BACA	VILAS	Small Rural	209	\$ 3,589,031	\$ 3,381,114	\$ 207,917	\$ 17,181	\$ 3,689,031	\$ 3,481,114	\$ 207,917	\$ 17,659	\$ 100,000	\$ 100,000	\$ -	\$ 479
BACA	CAMPO	Small Rural	50	\$ 1,119,109	\$ 808,113	\$ 310,996	\$ 22,382	\$ 1,219,109	\$ 908,113	\$ 310,996	\$ 24,382	\$ 100,000	\$ 100,000	\$ -	\$ 2,000
BENT	LAS ANIMAS	Small Rural	949	\$ 11,056,133	\$ 9,008,947	\$ 2,047,186	\$ 11,654	\$ 11,502,734	\$ 9,455,548	\$ 2,047,186	\$ 12,125	\$ 446,601	\$ 446,601	\$ -	\$ 471
BENT	MCCLAVE	Small Rural	231	\$ 3,704,040	\$ 3,003,039	\$ 701,001	\$ 16,070	\$ 3,812,548	\$ 3,111,547	\$ 701,001	\$ 16,540	\$ 108,508	\$ 108,508	\$ -	\$ 471
BOULDER	ST VRAIN	Urban	31,024	\$ 344,053,132	\$ 155,640,303	\$ 188,412,829	\$ 11,090	\$ 344,053,132	\$ 155,640,303	\$ 188,412,829	\$ 11,090	\$ -	\$ -	\$ -	\$ -
BOULDER	BOULDER	Urban	27,406	\$ 307,314,037	\$ 13,314,929	\$ 293,999,108	\$ 11,213	\$ 307,314,037	\$ 13,314,929	\$ 293,999,108	\$ 11,213	\$ -	\$ -	\$ -	\$ -
CHAFFEE	BUENA VISTA	Small Rural	933	\$ 10,848,850	\$ 999,637	\$ 9,849,212	\$ 11,634	\$ 11,287,824	\$ 1,438,612	\$ 9,849,212	\$ 12,105	\$ 438,974	\$ 438,974	\$ -	\$ 471
CHAFFEE	SALIDA	Rural	1,412	\$ 15,663,120	\$ 5,364,051	\$ 10,299,069	\$ 11,096	\$ 15,914,103	\$ 5,615,034	\$ 10,299,069	\$ 11,274	\$ 250,982	\$ 250,982	\$ -	\$ 178
CHEYENNE	KIT CARSON	Small Rural	94	\$ 2,002,521	\$ 1,348,784	\$ 653,738	\$ 21,303	\$ 2,102,521	\$ 1,448,784	\$ 653,738	\$ 22,367	\$ 100,000	\$ 100,000	\$ -	\$ 1,064
CHEYENNE	CHEYENNE	Small Rural	172	\$ 3,317,702	\$ 2,198,414	\$ 1,119,287	\$ 19,289	\$ 3,417,702	\$ 2,298,414	\$ 1,119,287	\$ 19,870	\$ 100,000	\$ 100,000	\$ -	\$ 581
CLEAR CREEK	CLEAR CREEK	Small Rural	612	\$ 7,680,758	\$ 2,793,824	\$ 4,886,933	\$ 12,544	\$ 7,968,998	\$ 3,082,065	\$ 4,886,933	\$ 13,015	\$ 288,240	\$ 288,240	\$ -	\$ 471
CONEJOS	NORTH CONEJOS	Small Rural	978	\$ 11,215,025	\$ 10,046,258	\$ 1,168,767	\$ 11,473	\$ 11,675,183	\$ 10,506,416	\$ 1,168,767	\$ 11,944	\$ 460,158	\$ 460,158	\$ -	\$ 471
CONEJOS	SANFORD	Small Rural	400	\$ 5,315,985	\$ 4,934,689	\$ 381,295	\$ 13,290	\$ 5,504,285	\$ 5,122,989	\$ 381,295	\$ 13,761	\$ 188,300	\$ 188,300	\$ -	\$ 471
CONEJOS	SOUTH CONEJOS	Small Rural	166	\$ 3,321,163	\$ 2,241,832	\$ 1,079,331	\$ 20,007	\$ 3,421,163	\$ 2,341,832	\$ 1,079,331	\$ 20,609	\$ 100,000	\$ 100,000	\$ -	\$ 602
COSTILLA	CENTENNIAL	Small Rural	170	\$ 3,337,264	\$ 1,813,814	\$ 1,523,450	\$ 19,585	\$ 3,437,264	\$ 1,913,814	\$ 1,523,450	\$ 20,172	\$ 100,000	\$ 100,000	\$ -	\$ 587
COSTILLA	SIERRA GRANDE	Small Rural	282	\$ 4,398,791	\$ 1,675,914	\$ 2,722,878	\$ 15,599	\$ 4,531,543	\$ 1,808,665	\$ 2,722,878	\$ 16,069	\$ 132,752	\$ 132,752	\$ -	\$ 471
CROWLEY	CROWLEY	Small Rural	372	\$ 5,151,769	\$ 3,693,814	\$ 1,457,956	\$ 13,856	\$ 5,326,794	\$ 3,868,838	\$ 1,457,956	\$ 14,327	\$ 175,025	\$ 175,025	\$ -	\$ 471
CUSTER	WESTCLIFFE	Small Rural	314	\$ 4,705,872	\$ 61	\$ 4,705,810	\$ 14,973	\$ 4,853,828	\$ 0	\$ 4,853,828	\$ 15,443	\$ 147,957	\$ (61)	\$ 148,018	\$ 471
DELTA	DELTA	Rural	4,353	\$ 48,410,200	\$ 30,924,365	\$ 17,485,835	\$ 11,120	\$ 49,184,235	\$ 31,698,400	\$ 17,485,835	\$ 11,298	\$ 774,035	\$ 774,035	\$ -	\$ 178
DENVER	DENVER	Urban	83,844	\$ 984,605,908	\$ 204,868,666	\$ 779,737,242	\$ 11,743	\$ 984,605,908	\$ 204,868,666	\$ 779,737,242	\$ 11,743	\$ -	\$ -	\$ -	\$ -
DOLORES	DOLORES	Small Rural	238	\$ 4,142,747	\$ 2,238,259	\$ 1,904,488	\$ 17,421	\$ 4,254,691	\$ 2,350,203	\$ 1,904,488	\$ 17,892	\$ 111,944	\$ 111,944	\$ -	\$ 471
DOUGLAS	DOUGLAS	Urban	62,998	\$ 688,378,488	\$ 356,862,778	\$ 331,515,710	\$ 10,927	\$ 688,378,488	\$ 356,862,778	\$ 331,515,710	\$ 10,927	\$ -	\$ -	\$ -	\$ -
EAGLE	EAGLE	Rural	6,617	\$ 78,800,242	\$ 16,155,299	\$ 62,644,943	\$ 11,908	\$ 78,800,242	\$ 16,155,299	\$ 62,644,943	\$ 11,908	\$ -	\$ -	\$ -	\$ -
ELBERT	ELIZABETH	Rural	2,651	\$ 29,527,491	\$ 16,855,006	\$ 12,672,485	\$ 11,137	\$ 29,998,910	\$ 17,326,425	\$ 12,672,485	\$ 11,314	\$ 471,419	\$ 471,419	\$ -	\$ 178

Appendix A
FY2024-25 School Finance Funding
 Under SB 24-188, Compared to Current Law
Change from current law represents additional funding through new rural factor

County	District	Rural Eligibility Criteria		FY 2024-25 Under Current Law (Long Bill)				FY 2024-25 with SB 24-188				Change from Current Law (Rural Factor)			
		Rural Designation	Funded Pupil Count	Total Program	State Share	Local Share	PPR	Total Program	State Share	Local Share	PPR	Total Program	State Share	Local Share	PPR
ELBERT	KIOWA	Small Rural	306	\$ 4,796,749	\$ 2,865,439	\$ 1,931,310	\$ 15,701	\$ 4,940,563	\$ 3,009,253	\$ 1,931,310	\$ 16,172	\$ 143,814	\$ 143,814	\$ -	\$ 471
ELBERT	BIG SANDY	Small Rural	308	\$ 4,855,763	\$ 3,385,629	\$ 1,470,134	\$ 15,791	\$ 5,000,519	\$ 3,530,385	\$ 1,470,134	\$ 16,262	\$ 144,756	\$ 144,756	\$ -	\$ 471
ELBERT	ELBERT	Small Rural	256	\$ 4,296,219	\$ 3,182,231	\$ 1,113,988	\$ 16,795	\$ 4,416,637	\$ 3,302,649	\$ 1,113,988	\$ 17,266	\$ 120,418	\$ 120,418	\$ -	\$ 471
ELBERT	AGATE	Small Rural	66	\$ 1,597,596	\$ 862,343	\$ 735,253	\$ 24,096	\$ 1,697,596	\$ 962,343	\$ 735,253	\$ 25,605	\$ 100,000	\$ 100,000	\$ -	\$ 1,508
EL PASO	CALHAN	Small Rural	424	\$ 5,861,442	\$ 4,023,188	\$ 1,838,254	\$ 13,814	\$ 6,061,181	\$ 4,222,927	\$ 1,838,254	\$ 14,285	\$ 199,739	\$ 199,739	\$ -	\$ 471
EL PASO	HARRISON	Urban	12,382	\$ 142,156,368	\$ 123,086,997	\$ 19,069,371	\$ 11,481	\$ 142,156,368	\$ 123,086,997	\$ 19,069,371	\$ 11,481	\$ -	\$ -	\$ -	\$ -
EL PASO	WIDEFIELD	Urban	9,172	\$ 99,159,671	\$ 71,354,357	\$ 27,805,314	\$ 10,811	\$ 99,159,671	\$ 71,354,357	\$ 27,805,314	\$ 10,811	\$ -	\$ -	\$ -	\$ -
EL PASO	FOUNTAIN	Urban	7,570	\$ 82,441,915	\$ 75,297,969	\$ 7,143,946	\$ 10,891	\$ 82,441,915	\$ 75,297,969	\$ 7,143,946	\$ 10,891	\$ -	\$ -	\$ -	\$ -
EL PASO	COLORADO SPRINGS	Urban	25,829	\$ 290,277,751	\$ 184,802,169	\$ 105,475,581	\$ 11,238	\$ 290,277,751	\$ 184,802,169	\$ 105,475,581	\$ 11,238	\$ -	\$ -	\$ -	\$ -
EL PASO	CHEYENNE MOUNTAIN	Urban	3,635	\$ 39,224,946	\$ 21,417,447	\$ 17,807,498	\$ 10,791	\$ 39,224,946	\$ 21,417,447	\$ 17,807,498	\$ 10,791	\$ -	\$ -	\$ -	\$ -
EL PASO	MANITOU SPRINGS	Urban	1,259	\$ 14,653,499	\$ 8,594,556	\$ 6,058,943	\$ 11,637	\$ 14,653,499	\$ 8,594,556	\$ 6,058,943	\$ 11,637	\$ -	\$ -	\$ -	\$ -
EL PASO	ACADEMY	Urban	25,665	\$ 276,327,514	\$ 185,414,769	\$ 90,912,745	\$ 10,767	\$ 276,327,514	\$ 185,414,769	\$ 90,912,745	\$ 10,767	\$ -	\$ -	\$ -	\$ -
EL PASO	ELLICOTT	Small Rural	900	\$ 11,148,030	\$ 9,184,669	\$ 1,963,361	\$ 12,391	\$ 11,571,564	\$ 9,608,203	\$ 1,963,361	\$ 12,862	\$ 423,534	\$ 423,534	\$ -	\$ 471
EL PASO	PEYTON	Small Rural	590	\$ 7,392,169	\$ 5,071,857	\$ 2,320,311	\$ 12,523	\$ 7,670,052	\$ 5,349,741	\$ 2,320,311	\$ 12,993	\$ 277,884	\$ 277,884	\$ -	\$ 471
EL PASO	HANOVER	Small Rural	257	\$ 4,413,156	\$ 3,642,619	\$ 770,538	\$ 17,165	\$ 4,534,186	\$ 3,763,648	\$ 770,538	\$ 17,636	\$ 121,030	\$ 121,030	\$ -	\$ 471
EL PASO	LEWIS-PALMER	Urban	6,303	\$ 68,009,927	\$ 38,093,315	\$ 29,916,612	\$ 10,790	\$ 68,009,927	\$ 38,093,315	\$ 29,916,612	\$ 10,790	\$ -	\$ -	\$ -	\$ -
EL PASO	FALCON	Urban	30,974	\$ 337,261,597	\$ 281,494,313	\$ 55,767,284	\$ 10,889	\$ 337,261,597	\$ 281,494,313	\$ 55,767,284	\$ 10,889	\$ -	\$ -	\$ -	\$ -
EL PASO	EDISON	Small Rural	97	\$ 2,137,958	\$ 1,894,705	\$ 243,253	\$ 22,109	\$ 2,237,958	\$ 1,994,705	\$ 243,253	\$ 23,143	\$ 100,000	\$ 100,000	\$ -	\$ 1,034
EL PASO	MIAMI-YODER	Small Rural	420	\$ 5,738,052	\$ 4,522,225	\$ 1,215,827	\$ 13,662	\$ 5,935,767	\$ 4,719,940	\$ 1,215,827	\$ 14,133	\$ 197,715	\$ 197,715	\$ -	\$ 471
FREMONT	CANON CITY	Rural	3,203	\$ 34,892,482	\$ 23,175,620	\$ 11,716,862	\$ 10,895	\$ 35,461,904	\$ 23,745,042	\$ 11,716,862	\$ 11,073	\$ 569,422	\$ 569,422	\$ -	\$ 178
FREMONT	FLORENCE	Rural	1,287	\$ 14,511,029	\$ 10,036,667	\$ 4,474,362	\$ 11,273	\$ 14,739,893	\$ 10,265,531	\$ 4,474,362	\$ 11,451	\$ 228,864	\$ 228,864	\$ -	\$ 178
FREMONT	COTOPAXI	Small Rural	170	\$ 3,327,045	\$ 2,903,305	\$ 423,740	\$ 19,617	\$ 3,427,045	\$ 2,903,305	\$ 423,740	\$ 20,207	\$ 100,000	\$ 100,000	\$ -	\$ 590
GARFIELD	ROARING FORK	Rural	5,971	\$ 71,629,212	\$ 18,274,899	\$ 53,354,313	\$ 11,997	\$ 72,690,785	\$ 19,336,472	\$ 53,354,313	\$ 12,175	\$ 1,061,573	\$ 1,061,573	\$ -	\$ 178
GARFIELD	RIFLE	Rural	4,500	\$ 49,101,999	\$ 38,344,471	\$ 10,757,528	\$ 10,913	\$ 49,902,027	\$ 39,144,500	\$ 10,757,528	\$ 11,090	\$ 800,029	\$ 800,029	\$ -	\$ 178
GARFIELD	PARACHUTE	Rural	1,116	\$ 13,930,344	\$ 9,594,688	\$ 4,335,656	\$ 12,481	\$ 14,128,787	\$ 9,793,131	\$ 4,335,656	\$ 12,659	\$ 198,443	\$ 198,443	\$ -	\$ 178
GILPIN	GILPIN	Small Rural	387	\$ 5,587,632	\$ 2,162,647	\$ 3,424,984	\$ 14,453	\$ 5,769,624	\$ 2,344,639	\$ 3,424,984	\$ 14,924	\$ 181,992	\$ 181,992	\$ -	\$ 471
GRAND	WEST GRAND	Small Rural	417	\$ 5,853,831	\$ 3,303,694	\$ 2,550,138	\$ 14,038	\$ 6,050,134	\$ 3,499,996	\$ 2,550,138	\$ 14,509	\$ 196,303	\$ 196,303	\$ -	\$ 471
GRAND	EAST GRAND	Rural	1,233	\$ 14,132,773	\$ 214	\$ 14,132,559	\$ 11,466	\$ 14,351,929	\$ 487	\$ 14,351,443	\$ 11,644	\$ 219,156	\$ 273	\$ 218,884	\$ 178
GUNNISON	GUNNISON	Rural	1,993	\$ 22,518,029	\$ 3,188,682	\$ 19,329,347	\$ 11,299	\$ 22,872,367	\$ 3,543,019	\$ 19,329,347	\$ 11,477	\$ 354,338	\$ 354,338	\$ -	\$ 178
HINSDALE	HINSDALE	Small Rural	69	\$ 1,693,811	\$ 357,107	\$ 1,336,704	\$ 24,477	\$ 1,793,811	\$ 457,107	\$ 1,336,704	\$ 25,922	\$ 100,000	\$ 100,000	\$ -	\$ 1,445
HUERFANO	HUERFANO	Small Rural	459	\$ 5,681,028	\$ 1,662,754	\$ 4,018,274	\$ 12,369	\$ 5,897,244	\$ 1,878,969	\$ 4,018,274	\$ 12,840	\$ 216,215	\$ 216,215	\$ -	\$ 471
HUERFANO	LA VETA	Small Rural	204	\$ 3,570,222	\$ 2,267,285	\$ 1,302,938	\$ 17,527	\$ 3,670,222	\$ 2,367,285	\$ 1,302,938	\$ 18,018	\$ 100,000	\$ 100,000	\$ -	\$ 491
JACKSON	NORTH PARK	Small Rural	151	\$ 3,055,462	\$ 250,470	\$ 2,804,992	\$ 20,289	\$ 3,155,462	\$ 350,470	\$ 2,804,992	\$ 20,953	\$ 100,000	\$ 100,000	\$ -	\$ 664
JEFFERSON	JEFFERSON	Urban	74,887	\$ 825,888,677	\$ 394,356,648	\$ 431,532,029	\$ 11,028	\$ 825,888,677	\$ 394,356,648	\$ 431,532,029	\$ 11,028	\$ -	\$ -	\$ -	\$ -
KIOWA	EADS	Small Rural	188	\$ 3,403,041	\$ 2,741,874	\$ 661,167	\$ 18,101	\$ 3,503,041	\$ 2,841,874	\$ 661,167	\$ 18,633	\$ 100,000	\$ 100,000	\$ -	\$ 532
KIOWA	PLAINVIEW	Small Rural	211	\$ 3,375,014	\$ 2,838,478	\$ 536,536	\$ 15,973	\$ 3,475,014	\$ 2,938,478	\$ 536,536	\$ 16,446	\$ 100,000	\$ 100,000	\$ -	\$ 473
KIT CARSON	ARRIBA-FLAGLER	Small Rural	152	\$ 2,931,668	\$ 1,606,903	\$ 1,324,765	\$ 19,313	\$ 3,031,668	\$ 1,706,903	\$ 1,324,765	\$ 19,971	\$ 100,000	\$ 100,000	\$ -	\$ 659
KIT CARSON	HI PLAINS	Small Rural	115	\$ 2,237,551	\$ 1,370,710	\$ 866,841	\$ 19,474	\$ 2,337,551	\$ 1,470,710	\$ 866,841	\$ 20,344	\$ 100,000	\$ 100,000	\$ -	\$ 870
KIT CARSON	STRATTON	Small Rural	202	\$ 3,563,066	\$ 2,777,339	\$ 785,727	\$ 17,683	\$ 3,663,066	\$ 2,877,339	\$ 785,727	\$ 18,179	\$ 100,000	\$ 100,000	\$ -	\$ 496
KIT CARSON	BETHUNE	Small Rural	100	\$ 2,212,646	\$ 1,679,547	\$ 533,099	\$ 22,082	\$ 2,312,646	\$ 1,779,547	\$ 533,099	\$ 23,080	\$ 100,000	\$ 100,000	\$ -	\$ 998
KIT CARSON	BURLINGTON	Small Rural	698	\$ 8,266,047	\$ 4,497,301	\$ 3,768,746	\$ 11,851	\$ 8,594,395	\$ 4,825,650	\$ 3,768,746	\$ 12,322	\$ 328,348	\$ 328,348	\$ -	\$ 471
LAKE	LAKE	Small Rural	897	\$ 10,994,773	\$ 167	\$ 10,994,605	\$ 12,261	\$ 11,416,894	\$ 95,280	\$ 11,321,614	\$ 12,732	\$ 422,122	\$ 95,113	\$ 327,008	\$ 471
LA PLATA	DURANGO	Rural	5,677	\$ 63,484,242	\$ 43,718,603	\$ 19,765,639	\$ 11,183	\$ 64,493,595	\$ 44,727,956	\$ 19,765,639	\$ 11,361	\$ 1,009,353	\$ 1,009,353	\$ -	\$ 178
LA PLATA	BAYFIELD	Rural	1,281	\$ 15,214,039	\$ 11,683,924	\$ 3,530,116	\$ 11,874	\$ 15,441,854	\$ 11,911,739	\$ 3,530,116	\$ 12,052	\$ 227,815	\$ 227,815	\$ -	\$ 178

Appendix A
FY2024-25 School Finance Funding

Under SB 24-188, Compared to Current Law

Change from current law represents additional funding through new rural factor

County	District	Rural Eligibility Criteria		FY 2024-25 Under Current Law (Long Bill)				FY 2024-25 with SB 24-188				Change from Current Law (Rural Factor)			
		Rural Designation	Funded Pupil Count	Total Program	State Share	Local Share	PPR	Total Program	State Share	Local Share	PPR	Total Program	State Share	Local Share	PPR
LA PLATA	IGNACIO	Small Rural	733	\$ 9,371,671	\$ 7,449,418	\$ 1,922,253	\$ 12,791	\$ 9,716,589	\$ 7,794,336	\$ 1,922,253	\$ 13,261	\$ 344,919	\$ 344,919	\$ -	\$ 471
LARIMER	POUDRE	Urban	32,581	\$ 351,171,196	\$ 194,357,376	\$ 156,813,820	\$ 10,778	\$ 351,171,196	\$ 194,357,376	\$ 156,813,820	\$ 10,778	\$ -	\$ -	\$ -	\$ -
LARIMER	THOMPSON	Urban	14,540	\$ 156,897,852	\$ 55,644,709	\$ 101,253,143	\$ 10,791	\$ 156,897,852	\$ 55,644,709	\$ 101,253,143	\$ 10,791	\$ -	\$ -	\$ -	\$ -
LARIMER	ESTES PARK	Rural	972	\$ 11,896,320	\$ -	\$ 11,896,320	\$ 12,243	\$ 12,353,748	\$ 14	\$ 12,353,734	\$ 12,714	\$ 457,428	\$ 14	\$ 457,414	\$ 471
LAS ANIMAS	TRINIDAD	Small Rural	773	\$ 9,965,645	\$ 6,561,766	\$ 3,403,880	\$ 12,892	\$ 10,329,535	\$ 6,925,655	\$ 3,403,880	\$ 13,363	\$ 363,890	\$ 363,890	\$ -	\$ 471
LAS ANIMAS	PRIMERO	Small Rural	233	\$ 3,946,928	\$ 3,172,739	\$ 774,189	\$ 16,925	\$ 4,056,707	\$ 3,282,518	\$ 774,189	\$ 17,396	\$ 109,779	\$ 109,779	\$ -	\$ 471
LAS ANIMAS	HOEHNE	Small Rural	302	\$ 4,452,343	\$ 2,605,722	\$ 1,846,621	\$ 14,762	\$ 4,594,321	\$ 2,747,700	\$ 1,846,621	\$ 15,233	\$ 141,978	\$ 141,978	\$ -	\$ 471
LAS ANIMAS	AGUILAR	Small Rural	104	\$ 2,241,808	\$ 1,324,770	\$ 917,038	\$ 21,597	\$ 2,341,808	\$ 1,424,770	\$ 917,038	\$ 22,561	\$ 100,000	\$ 100,000	\$ -	\$ 963
LAS ANIMAS	BRANSON	Small Rural	406	\$ 4,497,038	\$ 3,959,121	\$ 537,917	\$ 11,066	\$ 4,688,351	\$ 4,150,433	\$ 537,917	\$ 11,536	\$ 191,313	\$ 191,313	\$ -	\$ 471
LAS ANIMAS	KIM	Small Rural	50	\$ 1,048,275	\$ 613,502	\$ 434,773	\$ 20,966	\$ 1,148,275	\$ 713,502	\$ 434,773	\$ 22,966	\$ 100,000	\$ 100,000	\$ -	\$ 2,000
LINCOLN	GENOA-HUGO	Small Rural	206	\$ 3,687,358	\$ 2,223,934	\$ 1,463,424	\$ 17,900	\$ 3,787,358	\$ 2,323,934	\$ 1,463,424	\$ 18,385	\$ 100,000	\$ 100,000	\$ -	\$ 485
LINCOLN	LIMON	Small Rural	463	\$ 5,818,326	\$ 3,200,952	\$ 2,617,374	\$ 12,580	\$ 6,036,048	\$ 3,418,674	\$ 2,617,374	\$ 13,051	\$ 217,722	\$ 217,722	\$ -	\$ 471
LINCOLN	KARVAL	Small Rural	50	\$ 1,139,685	\$ 937,461	\$ 202,224	\$ 22,794	\$ 1,239,685	\$ 1,037,461	\$ 202,224	\$ 24,794	\$ 100,000	\$ 100,000	\$ -	\$ 2,000
LOGAN	VALLEY	Rural	1,843	\$ 20,729,617	\$ 12,896,270	\$ 7,833,347	\$ 11,246	\$ 21,057,356	\$ 13,224,009	\$ 7,833,347	\$ 11,424	\$ 327,739	\$ 327,739	\$ -	\$ 178
LOGAN	FRENCHMAN	Small Rural	200	\$ 3,512,369	\$ 2,029,213	\$ 1,483,156	\$ 17,606	\$ 3,612,369	\$ 2,129,213	\$ 1,483,156	\$ 18,107	\$ 100,000	\$ 100,000	\$ -	\$ 501
LOGAN	BUFFALO	Small Rural	321	\$ 4,688,925	\$ 3,377,601	\$ 1,311,324	\$ 14,630	\$ 4,839,801	\$ 3,528,476	\$ 1,311,324	\$ 15,101	\$ 150,875	\$ 150,875	\$ -	\$ 471
LOGAN	PLATEAU	Small Rural	183	\$ 3,362,885	\$ 1,898,149	\$ 1,464,736	\$ 18,376	\$ 3,462,885	\$ 1,998,149	\$ 1,464,736	\$ 18,923	\$ 100,000	\$ 100,000	\$ -	\$ 546
MESA	DEBEQUE	Small Rural	156	\$ 3,171,844	\$ 2,048,688	\$ 1,123,156	\$ 20,332	\$ 3,271,844	\$ 2,148,688	\$ 1,123,156	\$ 20,973	\$ 100,000	\$ 100,000	\$ -	\$ 641
MESA	PLATEAU VALLEY	Small Rural	298	\$ 4,477,913	\$ 2,091,796	\$ 2,386,118	\$ 15,032	\$ 4,618,150	\$ 2,232,032	\$ 2,386,118	\$ 15,502	\$ 140,236	\$ 140,236	\$ -	\$ 471
MESA	MESA VALLEY	Urban	21,066	\$ 227,308,970	\$ 142,403,466	\$ 84,905,504	\$ 10,791	\$ 227,308,970	\$ 142,403,466	\$ 84,905,504	\$ 10,791	\$ -	\$ -	\$ -	\$ -
MINERAL	CREEDE	Small Rural	104	\$ 2,323,574	\$ 634,205	\$ 1,689,368	\$ 22,342	\$ 2,423,574	\$ 734,205	\$ 1,689,368	\$ 23,304	\$ 100,000	\$ 100,000	\$ -	\$ 962
MOFFAT	MOFFAT	Rural	1,861	\$ 20,556,025	\$ 8,932,710	\$ 11,623,314	\$ 11,048	\$ 20,886,839	\$ 9,263,525	\$ 11,623,314	\$ 11,226	\$ 330,815	\$ 330,815	\$ -	\$ 178
MONTEZUMA	MONTEZUMA	Rural	2,487	\$ 27,270,760	\$ 12,052,936	\$ 15,217,824	\$ 10,966	\$ 27,712,913	\$ 12,495,089	\$ 15,217,824	\$ 11,144	\$ 442,153	\$ 442,153	\$ -	\$ 178
MONTEZUMA	DOLORES	Small Rural	640	\$ 7,848,572	\$ 5,922,570	\$ 1,926,002	\$ 12,273	\$ 8,149,617	\$ 6,223,614	\$ 1,926,002	\$ 12,744	\$ 301,045	\$ 301,045	\$ -	\$ 471
MONTEZUMA	MANCOS	Small Rural	500	\$ 6,297,143	\$ 4,910,916	\$ 1,386,227	\$ 12,594	\$ 6,532,518	\$ 5,146,291	\$ 1,386,227	\$ 13,065	\$ 235,375	\$ 235,375	\$ -	\$ 471
MONTROSE	MONTROSE	Rural	5,726	\$ 65,115,480	\$ 38,792,558	\$ 26,322,921	\$ 11,371	\$ 66,133,634	\$ 39,810,712	\$ 26,322,921	\$ 11,549	\$ 1,018,154	\$ 1,018,154	\$ -	\$ 178
MONTROSE	WEST END	Small Rural	233	\$ 4,216,867	\$ 3,462,755	\$ 754,112	\$ 18,114	\$ 4,326,458	\$ 3,572,345	\$ 754,112	\$ 18,584	\$ 109,591	\$ 109,591	\$ -	\$ 471
MORGAN	BRUSH	Rural	1,320	\$ 15,819,933	\$ 7,425,880	\$ 8,394,053	\$ 11,985	\$ 16,054,629	\$ 7,660,576	\$ 8,394,053	\$ 12,163	\$ 234,696	\$ 234,696	\$ -	\$ 178
MORGAN	FT. MORGAN	Rural	3,248	\$ 37,214,364	\$ 25,968,632	\$ 11,245,732	\$ 11,458	\$ 37,791,858	\$ 26,546,126	\$ 11,245,732	\$ 11,635	\$ 577,494	\$ 577,494	\$ -	\$ 178
MORGAN	WELDON	Small Rural	198	\$ 3,723,507	\$ 2,718,539	\$ 1,004,968	\$ 18,777	\$ 3,823,507	\$ 2,818,539	\$ 1,004,968	\$ 19,281	\$ 100,000	\$ 100,000	\$ -	\$ 504
MORGAN	WIGGINS	Small Rural	834	\$ 9,910,011	\$ 73	\$ 9,909,938	\$ 11,883	\$ 10,302,617	\$ 229	\$ 10,302,388	\$ 12,353	\$ 392,606	\$ 156	\$ 392,449	\$ 471
OTERO	EAST OTERO	Rural	1,344	\$ 16,029,065	\$ 12,875,853	\$ 3,153,213	\$ 11,930	\$ 16,267,958	\$ 13,114,745	\$ 3,153,213	\$ 12,108	\$ 238,892	\$ 238,892	\$ -	\$ 178
OTERO	ROCKY FORD	Small Rural	639	\$ 8,192,290	\$ 6,751,736	\$ 1,440,555	\$ 12,820	\$ 8,493,100	\$ 7,052,545	\$ 1,440,555	\$ 13,291	\$ 300,809	\$ 300,809	\$ -	\$ 471
OTERO	MANZANOLA	Small Rural	175	\$ 3,505,218	\$ 3,132,881	\$ 372,337	\$ 20,030	\$ 3,605,218	\$ 3,232,881	\$ 372,337	\$ 20,601	\$ 100,000	\$ 100,000	\$ -	\$ 571
OTERO	FOWLER	Small Rural	361	\$ 5,081,017	\$ 4,072,962	\$ 1,008,054	\$ 14,075	\$ 5,250,958	\$ 4,242,903	\$ 1,008,054	\$ 14,546	\$ 169,941	\$ 169,941	\$ -	\$ 471
OTERO	CHERAW	Small Rural	214	\$ 3,777,749	\$ 3,463,359	\$ 314,391	\$ 17,653	\$ 3,878,490	\$ 3,564,099	\$ 314,391	\$ 18,124	\$ 100,741	\$ 100,741	\$ -	\$ 471
OTERO	SWINK	Small Rural	308	\$ 4,606,562	\$ 3,869,725	\$ 736,837	\$ 14,971	\$ 4,751,412	\$ 4,014,575	\$ 736,837	\$ 15,442	\$ 144,850	\$ 144,850	\$ -	\$ 471
OURAY	OURAY	Small Rural	164	\$ 3,571,410	\$ 812,012	\$ 2,759,398	\$ 21,750	\$ 3,671,410	\$ 912,012	\$ 2,759,398	\$ 22,359	\$ 100,000	\$ 100,000	\$ -	\$ 609
OURAY	RIDGWAY	Small Rural	305	\$ 4,941,384	\$ 1,116,295	\$ 3,825,090	\$ 16,185	\$ 5,085,104	\$ 1,260,015	\$ 3,825,090	\$ 16,656	\$ 143,720	\$ 143,720	\$ -	\$ 471
PARK	PLATTE CANYON	Small Rural	716	\$ 9,011,444	\$ 2,814,917	\$ 6,196,527	\$ 12,579	\$ 9,348,689	\$ 3,152,163	\$ 6,196,527	\$ 13,050	\$ 337,245	\$ 337,245	\$ -	\$ 471
PARK	PARK	Small Rural	531	\$ 6,851,451	\$ 123	\$ 6,851,328	\$ 12,896	\$ 7,101,560	\$ 12	\$ 7,101,549	\$ 13,366	\$ 250,109	\$ (111)	\$ 250,221	\$ 471
PHILLIPS	HOLYOKE	Small Rural	569	\$ 7,069,160	\$ 4,341,803	\$ 2,727,358	\$ 12,422	\$ 7,337,064	\$ 4,609,706	\$ 2,727,358	\$ 12,892	\$ 267,904	\$ 267,904	\$ -	\$ 471
PHILLIPS	HAXTUN	Small Rural	297	\$ 4,198,394	\$ 3,039,273	\$ 1,159,121	\$ 14,131	\$ 4,338,254	\$ 3,179,133	\$ 1,159,121	\$ 14,602	\$ 139,860	\$ 139,860	\$ -	\$ 471
PITKIN	ASPEN	Rural	1,562	\$ 22,869,268	\$ -	\$ 22,869,268	\$ 14,637	\$ 23,147,063	\$ -	\$ 23,147,063	\$ 14,815	\$ 277,795	\$ -	\$ 277,795	\$ 178

Appendix A
FY2024-25 School Finance Funding
 Under SB 24-188, Compared to Current Law

Change from current law represents additional funding through new rural factor

County	District	Rural Eligibility Criteria		FY 2024-25 Under Current Law (Long Bill)				FY 2024-25 with SB 24-188				Change from Current Law (Rural Factor)			
		Rural Designation	Funded Pupil Count	Total Program	State Share	Local Share	PPR	Total Program	State Share	Local Share	PPR	Total Program	State Share	Local Share	PPR
PROWERS	GRANADA	Small Rural	190	\$ 3,488,702	\$ 2,917,021	\$ 571,681	\$ 18,342	\$ 3,588,702	\$ 3,017,021	\$ 571,681	\$ 18,868	\$ 100,000	\$ 100,000	\$ -	\$ 526
PROWERS	LAMAR	Rural	1,405	\$ 16,391,977	\$ 13,502,557	\$ 2,889,420	\$ 11,669	\$ 16,641,733	\$ 13,752,313	\$ 2,889,420	\$ 11,847	\$ 249,756	\$ 249,756	\$ -	\$ 178
PROWERS	HOLLY	Small Rural	250	\$ 3,933,009	\$ 2,946,997	\$ 986,012	\$ 15,738	\$ 4,050,649	\$ 3,064,637	\$ 986,012	\$ 16,209	\$ 117,640	\$ 117,640	\$ -	\$ 471
PROWERS	WILEY	Small Rural	248	\$ 3,939,833	\$ 3,477,015	\$ 462,818	\$ 15,886	\$ 4,056,579	\$ 3,593,711	\$ 462,818	\$ 16,357	\$ 116,746	\$ 116,746	\$ -	\$ 471
PUEBLO	PUEBLO CITY	Urban	14,179	\$ 164,616,324	\$ 121,186,199	\$ 43,430,125	\$ 11,610	\$ 164,616,324	\$ 121,186,199	\$ 43,430,125	\$ 11,610	\$ -	\$ -	\$ -	\$ -
PUEBLO	PUEBLO RURAL	Urban	10,282	\$ 110,834,982	\$ 77,462,320	\$ 33,372,662	\$ 10,780	\$ 110,834,982	\$ 77,462,320	\$ 33,372,662	\$ 10,780	\$ -	\$ -	\$ -	\$ -
RIO BLANCO	MEEKER	Small Rural	683	\$ 8,036,858	\$ 4,291,476	\$ 3,745,382	\$ 11,770	\$ 8,358,286	\$ 4,612,904	\$ 3,745,382	\$ 12,241	\$ 321,428	\$ 321,428	\$ -	\$ 471
RIO BLANCO	RANGELY	Small Rural	475	\$ 5,749,905	\$ 3,862,969	\$ 1,886,936	\$ 12,118	\$ 5,973,276	\$ 4,086,340	\$ 1,886,936	\$ 12,589	\$ 223,371	\$ 223,371	\$ -	\$ 471
RIO GRANDE	DEL NORTE	Small Rural	385	\$ 5,359,103	\$ 2,396,481	\$ 2,962,622	\$ 13,923	\$ 5,540,295	\$ 2,577,672	\$ 2,962,622	\$ 14,394	\$ 181,192	\$ 181,192	\$ -	\$ 471
RIO GRANDE	MONTE VISTA	Small Rural	980	\$ 11,489,817	\$ 8,846,409	\$ 2,643,408	\$ 11,727	\$ 11,951,058	\$ 9,307,649	\$ 2,643,408	\$ 12,197	\$ 461,241	\$ 461,241	\$ -	\$ 471
RIO GRANDE	SARGENT	Small Rural	314	\$ 4,572,901	\$ 3,161,013	\$ 1,411,887	\$ 14,554	\$ 4,720,810	\$ 3,308,923	\$ 1,411,887	\$ 15,025	\$ 147,910	\$ 147,910	\$ -	\$ 471
ROUTT	HAYDEN	Small Rural	420	\$ 5,804,950	\$ 1,715,645	\$ 4,089,304	\$ 13,831	\$ 6,002,523	\$ 1,913,219	\$ 4,089,304	\$ 14,302	\$ 197,574	\$ 197,574	\$ -	\$ 471
ROUTT	STEAMBOAT SPRINGS	Rural	2,659	\$ 30,092,708	\$ 18,807,736	\$ 11,284,972	\$ 11,318	\$ 30,565,461	\$ 19,280,488	\$ 11,284,972	\$ 11,496	\$ 472,752	\$ 472,752	\$ -	\$ 178
ROUTT	SOUTH ROUTT	Small Rural	316	\$ 4,936,049	\$ 1,614,271	\$ 3,321,778	\$ 15,620	\$ 5,084,806	\$ 1,763,028	\$ 3,321,778	\$ 16,091	\$ 148,757	\$ 148,757	\$ -	\$ 471
SAGUACHE	MOUNTAIN VALLEY	Small Rural	181	\$ 3,408,978	\$ 2,277,280	\$ 1,131,698	\$ 18,793	\$ 3,508,978	\$ 2,377,280	\$ 1,131,698	\$ 19,344	\$ 100,000	\$ 100,000	\$ -	\$ 551
SAGUACHE	MOFFAT	Small Rural	191	\$ 3,995,071	\$ 2,464,297	\$ 1,530,774	\$ 20,895	\$ 4,095,071	\$ 2,564,297	\$ 1,530,774	\$ 21,418	\$ 100,000	\$ 100,000	\$ -	\$ 523
SAGUACHE	CENTER	Small Rural	575	\$ 7,480,377	\$ 6,044,058	\$ 1,436,679	\$ 13,019	\$ 7,751,230	\$ 6,314,551	\$ 1,436,679	\$ 13,490	\$ 270,493	\$ 270,493	\$ -	\$ 471
SAN JUAN	SILVERTON	Small Rural	79	\$ 1,831,507	\$ 546,150	\$ 1,285,358	\$ 23,242	\$ 1,931,507	\$ 646,150	\$ 1,285,358	\$ 24,512	\$ 100,000	\$ 100,000	\$ -	\$ 1,269
SAN MIGUEL	TELLURIDE	Small Rural	839	\$ 12,823,660	\$ 3,030,427	\$ 9,793,232	\$ 15,284	\$ 13,218,619	\$ 3,425,387	\$ 9,793,232	\$ 15,755	\$ 394,959	\$ 394,959	\$ -	\$ 471
SAN MIGUEL	NORWOOD	Small Rural	169	\$ 3,523,073	\$ 3,040,664	\$ 482,409	\$ 20,810	\$ 3,623,073	\$ 3,140,664	\$ 482,409	\$ 21,400	\$ 100,000	\$ 100,000	\$ -	\$ 591
SEDGWICK	JULESBURG	Small Rural	779	\$ 8,631,183	\$ 7,592,220	\$ 1,038,963	\$ 11,080	\$ 8,997,897	\$ 7,958,934	\$ 1,038,963	\$ 11,551	\$ 366,714	\$ 366,714	\$ -	\$ 471
SEDGWICK	PLATTE VALLEY	Small Rural	129	\$ 2,651,725	\$ 1,748,806	\$ 902,919	\$ 20,636	\$ 2,751,725	\$ 1,848,806	\$ 902,919	\$ 21,414	\$ 100,000	\$ 100,000	\$ -	\$ 778
SUMMIT	SUMMIT	Rural	3,455	\$ 41,501,155	\$ -	\$ 41,501,155	\$ 12,012	\$ 42,115,472	\$ -	\$ 42,115,472	\$ 12,189	\$ 614,317	\$ -	\$ 614,317	\$ 178
TELLER	CRIPPLE CREEK	Small Rural	296	\$ 4,596,006	\$ -	\$ 4,596,006	\$ 15,553	\$ 4,735,112	\$ 0	\$ 4,735,112	\$ 16,024	\$ 139,107	\$ 0	\$ 139,107	\$ 471
TELLER	WOODLAND PARK	Rural	1,964	\$ 21,734,500	\$ 8,073,972	\$ 13,660,528	\$ 11,065	\$ 22,083,735	\$ 8,423,206	\$ 13,660,528	\$ 11,243	\$ 349,235	\$ 349,235	\$ -	\$ 178
WASHINGTON	AKRON	Small Rural	405	\$ 5,481,645	\$ 3,830,366	\$ 1,651,278	\$ 13,525	\$ 5,672,440	\$ 4,021,161	\$ 1,651,278	\$ 13,996	\$ 190,795	\$ 190,795	\$ -	\$ 471
WASHINGTON	ARICKAREE	Small Rural	83	\$ 1,903,246	\$ 1,231,070	\$ 672,176	\$ 22,821	\$ 2,003,246	\$ 1,331,070	\$ 672,176	\$ 24,020	\$ 100,000	\$ 100,000	\$ -	\$ 1,199
WASHINGTON	OTIS	Small Rural	195	\$ 3,639,007	\$ 2,891,355	\$ 747,652	\$ 18,623	\$ 3,739,007	\$ 2,991,355	\$ 747,652	\$ 19,135	\$ 100,000	\$ 100,000	\$ -	\$ 512
WASHINGTON	LONE STAR	Small Rural	127	\$ 2,691,668	\$ 1,768,121	\$ 923,547	\$ 21,228	\$ 2,791,668	\$ 1,868,121	\$ 923,547	\$ 22,016	\$ 100,000	\$ 100,000	\$ -	\$ 789
WASHINGTON	WOODLIN	Small Rural	70	\$ 1,587,641	\$ 581,297	\$ 1,006,344	\$ 22,778	\$ 1,687,641	\$ 681,297	\$ 1,006,344	\$ 24,213	\$ 100,000	\$ 100,000	\$ -	\$ 1,435
WELD	GILCREST	Rural	1,739	\$ 19,763,981	\$ 5,476,989	\$ 14,286,992	\$ 11,364	\$ 20,073,193	\$ 5,786,201	\$ 14,286,992	\$ 11,542	\$ 309,212	\$ 309,212	\$ -	\$ 178
WELD	EATON	Rural	2,033	\$ 22,092,774	\$ 466,406	\$ 21,626,368	\$ 10,867	\$ 22,454,241	\$ 827,873	\$ 21,626,368	\$ 11,045	\$ 361,467	\$ 361,467	\$ -	\$ 178
WELD	KEENESBURG	Rural	2,574	\$ 28,740,070	\$ 5,588,574	\$ 23,151,496	\$ 11,168	\$ 29,197,638	\$ 6,046,142	\$ 23,151,496	\$ 11,346	\$ 457,568	\$ 457,568	\$ -	\$ 178
WELD	WINDSOR	Urban	8,294	\$ 89,506,028	\$ 28,774,908	\$ 60,731,120	\$ 10,792	\$ 89,506,028	\$ 28,774,908	\$ 60,731,120	\$ 10,792	\$ -	\$ -	\$ -	\$ -
WELD	JOHNSTOWN	Rural	3,886	\$ 41,933,652	\$ 16,556,895	\$ 25,376,757	\$ 10,791	\$ 42,624,583	\$ 17,247,826	\$ 25,376,757	\$ 10,969	\$ 690,931	\$ 690,931	\$ -	\$ 178
WELD	GREELEY	Urban	22,185	\$ 254,079,030	\$ 170,543,884	\$ 83,535,145	\$ 11,453	\$ 254,079,030	\$ 170,543,884	\$ 83,535,145	\$ 11,453	\$ -	\$ -	\$ -	\$ -
WELD	PLATTE VALLEY	Rural	1,089	\$ 12,729,608	\$ -	\$ 12,729,608	\$ 11,688	\$ 12,923,250	\$ -	\$ 12,923,250	\$ 11,866	\$ 193,642	\$ -	\$ 193,642	\$ 178
WELD	FT. LUPTON	Rural	2,280	\$ 26,018,395	\$ 7,189,428	\$ 18,828,967	\$ 11,412	\$ 26,423,779	\$ 7,594,812	\$ 18,828,967	\$ 11,589	\$ 405,384	\$ 405,384	\$ -	\$ 178
WELD	AULT-HIGHLAND	Small Rural	987	\$ 11,467,259	\$ -	\$ 11,467,259	\$ 11,619	\$ 11,931,842	\$ 412,900	\$ 11,518,942	\$ 12,090	\$ 464,583	\$ 412,900	\$ 51,684	\$ 471
WELD	BRIGGS DALE	Small Rural	169	\$ 3,284,090	\$ -	\$ 3,284,090	\$ 19,387	\$ 3,384,090	\$ -	\$ 3,384,090	\$ 19,977	\$ 100,000	\$ -	\$ 100,000	\$ 590
WELD	PRAIRIE	Small Rural	180	\$ 3,357,705	\$ 1,210,840	\$ 2,146,865	\$ 18,664	\$ 3,457,705	\$ 1,310,840	\$ 2,146,865	\$ 19,220	\$ 100,000	\$ 100,000	\$ -	\$ 556
WELD	PAWNEE	Small Rural	59	\$ 1,430,952	\$ 0	\$ 1,430,952	\$ 24,253	\$ 1,530,952	\$ 0	\$ 1,530,952	\$ 25,948	\$ 100,000	\$ -	\$ 100,000	\$ 1,695
YUMA	YUMA 1	Small Rural	814	\$ 10,413,261	\$ 6,188,352	\$ 4,224,909	\$ 12,797	\$ 10,796,310	\$ 6,571,402	\$ 4,224,909	\$ 13,268	\$ 383,049	\$ 383,049	\$ -	\$ 471
YUMA	WRAY RD-2	Small Rural	784	\$ 9,533,447	\$ 6,558,038	\$ 2,975,409	\$ 12,160	\$ 9,902,515	\$ 6,927,106	\$ 2,975,409	\$ 12,631	\$ 369,068	\$ 369,068	\$ -	\$ 471

Appendix A
FY2024-25 School Finance Funding

Under SB 24-188, Compared to Current Law

Change from current law represents additional funding through new rural factor

County	District	Rural Eligibility Criteria		FY 2024-25 Under Current Law (Long Bill)				FY 2024-25 with SB 24-188				Change from Current Law (Rural Factor)			
		Rural Designation	Funded Pupil Count	Total Program	State Share	Local Share	PPR	Total Program	State Share	Local Share	PPR	Total Program	State Share	Local Share	PPR
YUMA	IDALIA RJ-3	Small Rural	159	\$ 3,207,351	\$ 2,631,069	\$ 576,282	\$ 20,147	\$ 3,307,351	\$ 2,731,069	\$ 576,282	\$ 20,775	\$ 100,000	\$ 100,000	\$ -	\$ 628
YUMA	LIBERTY J-4	Small Rural	57	\$ 1,406,941	\$ 951,640	\$ 455,301	\$ 24,597	\$ 1,506,941	\$ 1,051,640	\$ 455,301	\$ 26,345	\$ 100,000	\$ 100,000	\$ -	\$ 1,748
STATE	TOTAL		850,310	\$ 9,699,845,313	\$ 5,111,905,717	\$ 4,587,939,596	\$ 11,407	\$ 9,735,767,429	\$ 5,144,557,296	\$ 4,591,210,133	\$ 11,450	\$ 35,922,116	\$ 32,651,579	\$ 3,270,537	\$ 42

Appendix B
Current Eligibility, Return on Investment, and Estimated State Match, FY 2024-25
Assumes a \$15.7 Million Appropriation to Fully Fund Program for Eligible Districts

County	District	Eligible for State Match	District Return on Investment	Total State Portion	Total State Match	Total State Match Per Pupil
ADAMS	MAPLETON	-	-	-	\$ -	\$ -
ADAMS	ADAMS 12 FIVE STAR	-	-	-	\$ -	\$ -
ADAMS	COMMERCE CITY	-	-	-	\$ -	\$ -
ADAMS	BRIGHTON	-	-	-	\$ -	\$ -
ADAMS	BENNETT	-	-	-	\$ -	\$ -
ADAMS	STRASBURG	-	-	-	\$ -	\$ -
ADAMS	WESTMINSTER	-	-	-	\$ -	\$ -
ALAMOSA	ALAMOSA	-	-	-	\$ -	\$ -
ALAMOSA	SANGRE DE CRISTO	-	-	-	\$ -	\$ -
ARAPAHOE	ENGLEWOOD	-	-	-	\$ -	\$ -
ARAPAHOE	SHERIDAN	-	-	-	\$ -	\$ -
ARAPAHOE	CHERRY CREEK	-	-	-	\$ -	\$ -
ARAPAHOE	LITTLETON	-	-	-	\$ -	\$ -
ARAPAHOE	DEER TRAIL	-	-	-	\$ -	\$ -
ARAPAHOE	AURORA	-	-	-	\$ -	\$ -
ARAPAHOE	BYERS	Yes	1.37	0.37	\$ 97,127	\$ 174.16
ARCHULETA	ARCHULETA	-	-	-	\$ -	\$ -
BACA	WALSH	Yes	1.87	0.87	\$ 164,406	\$ 1,009.87
BACA	PRITCHETT	-	-	-	\$ -	\$ -
BACA	SPRINGFIELD	-	-	-	\$ -	\$ -
BACA	VILAS	-	-	-	\$ -	\$ -
BACA	CAMPO	-	-	-	\$ -	\$ -
BENT	LAS ANIMAS	-	-	-	\$ -	\$ -
BENT	MCCLAVE	-	-	-	\$ -	\$ -
BOULDER	ST VRAIN	-	-	-	\$ -	\$ -
BOULDER	BOULDER	-	-	-	\$ -	\$ -
CHAFFEE	BUENA VISTA	-	-	-	\$ -	\$ -
CHAFFEE	SALIDA	-	-	-	\$ -	\$ -
CHEYENNE	KIT CARSON	-	-	-	\$ -	\$ -
CHEYENNE	CHEYENNE	-	-	-	\$ -	\$ -
CLEAR CREEK	CLEAR CREEK	-	-	-	\$ -	\$ -
CONEJOS	NORTH CONEJOS	-	-	-	\$ -	\$ -
CONEJOS	SANFORD	-	-	-	\$ -	\$ -
CONEJOS	SOUTH CONEJOS	-	-	-	\$ -	\$ -
COSTILLA	CENTENNIAL	-	-	-	\$ -	\$ -
COSTILLA	SIERRA GRANDE	-	-	-	\$ -	\$ -
CROWLEY	CROWLEY	Yes	1.23	0.23	\$ 92,548	\$ 248.92
CUSTER	WESTCLIFFE	-	-	-	\$ -	\$ -
DELTA	DELTA	-	-	-	\$ -	\$ -
DENVER	DENVER	-	-	-	\$ -	\$ -
DOLORES	DOLORES	-	-	-	\$ -	\$ -
DOUGLAS	DOUGLAS	-	-	-	\$ -	\$ -
EAGLE	EAGLE	-	-	-	\$ -	\$ -
ELBERT	ELIZABETH	-	-	-	\$ -	\$ -
ELBERT	KIOWA	-	-	-	\$ -	\$ -
ELBERT	BIG SANDY	-	-	-	\$ -	\$ -
ELBERT	ELBERT	-	-	-	\$ -	\$ -

Appendix B
Current Eligibility, Return on Investment, and Estimated State Match, FY 2024-25
Assumes a \$15.7 Million Appropriation to Fully Fund Program for Eligible Districts

County	District	Eligible for State Match	District Return on Investment	Total State Portion	Total State Match	Total State Match Per Pupil
ELBERT	AGATE	-	-	-	\$ -	\$ -
EL PASO	CALHAN	-	-	-	\$ -	\$ -
EL PASO	HARRISON	Yes	1.58	0.58	\$ 3,795,660	\$ 306.55
EL PASO	WIDEFIELD	Yes	1.04	0.04	\$ 473,199	\$ 51.59
EL PASO	FOUNTAIN	Yes	3.48	2.48	\$ 3,497,660	\$ 462.07
EL PASO	COLORADO SPRINGS	-	-	-	\$ -	\$ -
EL PASO	CHEYENNE MOUNTAIN	-	-	-	\$ -	\$ -
EL PASO	MANITOU SPRINGS	-	-	-	\$ -	\$ -
EL PASO	ACADEMY	-	-	-	\$ -	\$ -
EL PASO	ELLCOTT	-	-	-	\$ -	\$ -
EL PASO	PEYTON	-	-	-	\$ -	\$ -
EL PASO	HANOVER	-	-	-	\$ -	\$ -
EL PASO	LEWIS-PALMER	-	-	-	\$ -	\$ -
EL PASO	FALCON	Yes	1.16	0.16	\$ 5,967,531	\$ 265.21
EL PASO	EDISON	-	-	-	\$ -	\$ -
EL PASO	MIAMI-YODER	-	-	-	\$ -	\$ -
FREMONT	CANON CITY	Yes	1.02	0.02	\$ 31,458	\$ 9.82
FREMONT	FLORENCE	-	-	-	\$ -	\$ -
FREMONT	COTOPAXI	-	-	-	\$ -	\$ -
GARFIELD	ROARING FORK	-	-	-	\$ -	\$ -
GARFIELD	RIFLE	-	-	-	\$ -	\$ -
GARFIELD	PARACHUTE	-	-	-	\$ -	\$ -
GILPIN	GILPIN	-	-	-	\$ -	\$ -
GRAND	WEST GRAND	-	-	-	\$ -	\$ -
GRAND	EAST GRAND	-	-	-	\$ -	\$ -
GUNNISON	GUNNISON	-	-	-	\$ -	\$ -
HINSDALE	HINSDALE	-	-	-	\$ -	\$ -
HUERFANO	HUERFANO	-	-	-	\$ -	\$ -
HUERFANO	LA VETA	-	-	-	\$ -	\$ -
JACKSON	NORTH PARK	-	-	-	\$ -	\$ -
JEFFERSON	JEFFERSON	-	-	-	\$ -	\$ -
KIOWA	EADS	-	-	-	\$ -	\$ -
KIOWA	PLAINVIEW	-	-	-	\$ -	\$ -
KIT CARSON	ARRIBA-FLAGLER	-	-	-	\$ -	\$ -
KIT CARSON	HI PLAINS	-	-	-	\$ -	\$ -
KIT CARSON	STRATTON	Yes	1.99	0.99	\$ 197,042	\$ 977.88
KIT CARSON	BETHUNE	Yes	1.51	0.51	\$ 132,648	\$ 1,323.84
KIT CARSON	BURLINGTON	-	-	-	\$ -	\$ -
LAKE	LAKE	-	-	-	\$ -	\$ -
LA PLATA	DURANGO	-	-	-	\$ -	\$ -
LA PLATA	BAYFIELD	-	-	-	\$ -	\$ -
LA PLATA	IGNACIO	-	-	-	\$ -	\$ -
LARIMER	POUDRE	-	-	-	\$ -	\$ -
LARIMER	THOMPSON	-	-	-	\$ -	\$ -
LARIMER	ESTES PARK	-	-	-	\$ -	\$ -
LAS ANIMAS	TRINIDAD	-	-	-	\$ -	\$ -
LAS ANIMAS	PRIMERO	-	-	-	\$ -	\$ -

Appendix B
Current Eligibility, Return on Investment, and Estimated State Match, FY 2024-25
Assumes a \$15.7 Million Appropriation to Fully Fund Program for Eligible Districts

County	District	Eligible for State Match	District Return on Investment	Total State Portion	Total State Match	Total State Match Per Pupil
LAS ANIMAS	HOEHNE	-	-	-	\$ -	\$ -
LAS ANIMAS	AGUILAR	-	-	-	\$ -	\$ -
LAS ANIMAS	BRANSON	-	-	-	\$ -	\$ -
LAS ANIMAS	KIM	-	-	-	\$ -	\$ -
LINCOLN	GENOA-HUGO	-	-	-	\$ -	\$ -
LINCOLN	LIMON	-	-	-	\$ -	\$ -
LINCOLN	KARVAL	-	-	-	\$ -	\$ -
LOGAN	VALLEY	-	-	-	\$ -	\$ -
LOGAN	FRENCHMAN	-	-	-	\$ -	\$ -
LOGAN	BUFFALO	-	-	-	\$ -	\$ -
LOGAN	PLATEAU	-	-	-	\$ -	\$ -
MESA	DEBEQUE	-	-	-	\$ -	\$ -
MESA	PLATEAU VALLEY	-	-	-	\$ -	\$ -
MESA	MESA VALLEY	-	-	-	\$ -	\$ -
MINERAL	CREEDE	-	-	-	\$ -	\$ -
MOFFAT	MOFFAT	-	-	-	\$ -	\$ -
MONTEZUMA	MONTEZUMA	-	-	-	\$ -	\$ -
MONTEZUMA	DOLORES	Yes	1.58	0.58	\$ 256,286	\$ 400.76
MONTEZUMA	MANCOS	Yes	1.25	0.25	\$ 17,602	\$ 35.20
MONTROSE	MONTROSE	-	-	-	\$ -	\$ -
MONTROSE	WEST END	Yes	2.64	1.64	\$ 470,132	\$ 2,019.47
MORGAN	BRUSH	-	-	-	\$ -	\$ -
MORGAN	FT. MORGAN	Yes	1.08	0.08	\$ 51,324	\$ 15.80
MORGAN	WELDON	-	-	-	\$ -	\$ -
MORGAN	WIGGINS	-	-	-	\$ -	\$ -
OTERO	EAST OTERO	-	-	-	\$ -	\$ -
OTERO	ROCKY FORD	-	-	-	\$ -	\$ -
OTERO	MANZANOLA	-	-	-	\$ -	\$ -
OTERO	FOWLER	-	-	-	\$ -	\$ -
OTERO	CHERAW	-	-	-	\$ -	\$ -
OTERO	SWINK	Yes	2.31	1.31	\$ 25,018	\$ 81.31
OURAY	OURAY	-	-	-	\$ -	\$ -
OURAY	RIDGWAY	-	-	-	\$ -	\$ -
PARK	PLATTE CANYON	-	-	-	\$ -	\$ -
PARK	PARK	-	-	-	\$ -	\$ -
PHILLIPS	HOLYOKE	Yes	1.19	0.19	\$ 122,256	\$ 214.82
PHILLIPS	HAXTUN	Yes	1.44	0.44	\$ 85,631	\$ 288.22
PITKIN	ASPEN	-	-	-	\$ -	\$ -
PROWERS	GRANADA	-	-	-	\$ -	\$ -
PROWERS	LAMAR	-	-	-	\$ -	\$ -
PROWERS	HOLLY	-	-	-	\$ -	\$ -
PROWERS	WILEY	-	-	-	\$ -	\$ -
PUEBLO	PUEBLO CITY	-	-	-	\$ -	\$ -
PUEBLO	PUEBLO RURAL	-	-	-	\$ -	\$ -
RIO BLANCO	MEEKER	-	-	-	\$ -	\$ -
RIO BLANCO	RANGELY	-	-	-	\$ -	\$ -
RIO GRANDE	DEL NORTE	-	-	-	\$ -	\$ -

Appendix B
Current Eligibility, Return on Investment, and Estimated State Match, FY 2024-25
Assumes a \$15.7 Million Appropriation to Fully Fund Program for Eligible Districts

County	District	Eligible for State Match	District Return on Investment	Total State Portion	Total State Match	Total State Match Per Pupil
RIO GRANDE	MONTE VISTA	Yes	1.77	0.77	\$ 180,418	\$ 184.14
RIO GRANDE	SARGENT	Yes	1.08	0.08	\$ 6,697	\$ 21.32
ROUTT	HAYDEN	-	-	-	\$ -	\$ -
ROUTT	STEAMBOAT SPRINGS	-	-	-	\$ -	\$ -
ROUTT	SOUTH ROUTT	-	-	-	\$ -	\$ -
SAGUACHE	MOUNTAIN VALLEY	-	-	-	\$ -	\$ -
SAGUACHE	MOFFAT	Yes	1.22	0.22	\$ 53,002	\$ 277.21
SAGUACHE	CENTER	-	-	-	\$ -	\$ -
SAN JUAN	SILVERTON	-	-	-	\$ -	\$ -
SAN MIGUEL	TELLURIDE	-	-	-	\$ -	\$ -
SAN MIGUEL	NORWOOD	-	-	-	\$ -	\$ -
SEDGWICK	JULESBURG	-	-	-	\$ -	\$ -
SEDGWICK	PLATTE VALLEY	-	-	-	\$ -	\$ -
SUMMIT	SUMMIT	-	-	-	\$ -	\$ -
TELLER	CRIPPLE CREEK	-	-	-	\$ -	\$ -
TELLER	WOODLAND PARK	-	-	-	\$ -	\$ -
WASHINGTON	AKRON	-	-	-	\$ -	\$ -
WASHINGTON	ARICKAREE	-	-	-	\$ -	\$ -
WASHINGTON	OTIS	-	-	-	\$ -	\$ -
WASHINGTON	LONE STAR	-	-	-	\$ -	\$ -
WASHINGTON	WOODLIN	-	-	-	\$ -	\$ -
WELD	GILCREST	-	-	-	\$ -	\$ -
WELD	EATON	-	-	-	\$ -	\$ -
WELD	KEENESBURG	-	-	-	\$ -	\$ -
WELD	WINDSOR	-	-	-	\$ -	\$ -
WELD	JOHNSTOWN	-	-	-	\$ -	\$ -
WELD	GREELEY	-	-	-	\$ -	\$ -
WELD	PLATTE VALLEY	-	-	-	\$ -	\$ -
WELD	FT. LUPTON	-	-	-	\$ -	\$ -
WELD	AULT-HIGHLAND	-	-	-	\$ -	\$ -
WELD	BRIGGS DALE	-	-	-	\$ -	\$ -
WELD	PRAIRIE	-	-	-	\$ -	\$ -
WELD	PAWNEE	-	-	-	\$ -	\$ -
YUMA	YUMA 1	-	-	-	\$ -	\$ -
YUMA	WRAY RD-2	-	-	-	\$ -	\$ -
YUMA	IDALIA RJ-3	-	-	-	\$ -	\$ -
YUMA	LIBERTY J-4	-	-	-	\$ -	\$ -
CSI	Multiple	Yes	NA	NA	\$ -	\$ -
STATE	TOTAL	20			\$ 15,717,648	

Source: Legislative Council Staff and Colorado Department of Education.