



Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

Revised Fiscal Note

(replaces fiscal note dated February 1, 2024)

Drafting Number: LLS 24-0781 Date: April 17, 2024
Prime Sponsors: Sen. Rich; Michaelson Jenet Bill Status: House Appropriations
Rep. Bird; Weinberg Fiscal Analyst: Kristine McLaughlin | 303-866-4776
kristine.mclaughlin@coleg.gov

Bill Topic: BREAST CANCER SCREENING FUND TRANSFER

Summary of Fiscal Impact: [ ] State Revenue [x] State Transfer [ ] Local Government
[ ] State Expenditure [ ] TABOR Refund [ ] Statutory Public Entity

The bill transfers \$500,000 to Breast Cancer Screening Fund from the Breast and Cervical Cancer Prevention and Treatment Fund in each of FY 2024-25 through FY 2026-27 and discontinues a transfer of interest earnings from the Breast and Cervical Cancer Prevention and Treatment Fund to the Disability Support Fund.

Appropriation Summary: No appropriation is required.

Fiscal Note Status: The revised fiscal note reflects the reengrossed bill, as amended by the House Finance Committee.

Table 1
State Fiscal Impacts Under SB 24-086

Table with 4 columns: Category, Budget Year FY 2024-25, Out Year FY 2025-26, Out Year FY 2026-27. Rows include Revenue, Expenditures, Transfers (Breast & Cervical Cancer Prevention & Treatment Fund, Breast Cancer Screening Fund, Disability Support Fund), Net Transfer, and Other Budget Impacts.

## **Summary of Legislation**

The bill transfers \$500,000 from the Breast and Cervical Cancer Prevention and Treatment Fund in the Department of Health Care Policy and Financing (HCPF) to the Breast Cancer Screening Fund in the Colorado Department of Public Health and Environment (CDPHE) annually from FY 2024-25 through FY 2026-27. The bill also removes a requirement that interest and income earned on money in the Breast and Cervical Cancer Prevention and Treatment Fund be transferred to the Disability Support Fund.

## **State Transfers**

The bill transfers \$500,000 from the Breast and Cervical Cancer Prevention and Treatment Fund to the Breast Cancer Screening Fund in each of FY 2024-25 through FY 2026-27.

The bill also curtails the transfer of interest earnings from the Breast and Cervical Cancer Prevention and Treatment Fund to the Disability Support Fund in the Department of Personnel and Administration. The fiscal note assumes this transfer equated to \$78,000 per year.

## **Effective Date**

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

## **State and Local Government Contacts**

Personnel

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The revenue and expenditure impacts in this fiscal note represent changes from current law under the bill for each fiscal year. For additional information about fiscal notes, please visit the [General Assembly website](#).