



Legislative Council Staff
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Final Fiscal Note

Drafting Number:	LLS 24-0781	Date:	August 1, 2024
Prime Sponsors:	Sen. Rich; Michaelson Jenet Rep. Bird; Weinberg	Bill Status:	Signed into Law
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Bill Topic: BREAST CANCER SCREENING FUND TRANSFER

Summary of Fiscal Impact:	<input type="checkbox"/> State Revenue	<input checked="" type="checkbox"/> State Transfer	<input type="checkbox"/> Local Government
	<input checked="" type="checkbox"/> State Expenditure	<input type="checkbox"/> TABOR Refund	<input type="checkbox"/> Statutory Public Entity

The bill transfers \$500,000 to Breast Cancer Screening Fund from the Breast and Cervical Cancer Prevention and Treatment Fund in each of FY 2024-25 through FY 2026-27 and discontinues a transfer of interest earnings from the Breast and Cervical Cancer Prevention and Treatment Fund to the Disability Support Fund.

Appropriation Summary: For FY 2024-25, the bill includes an appropriation of \$500,000 to the Department of Public Health and Environment.

Fiscal Note Status: The final fiscal note reflects the enacted bill.

Table 1
State Fiscal Impacts Under SB 24-086

	Budget Year FY 2024-25	Out Year FY 2025-26	Out Year FY 2026-27
Revenue	-	-	-
Expenditures	-	-	-
Transfers			
Breast & Cervical Cancer Prevention & Treatment Fund	(\$421,783)	(\$421,783)	(\$421,783)
Breast Cancer Screening Fund	\$500,000	\$500,000	\$500,000
Disability Support Fund	(\$78,217)	(\$78,217)	(\$78,217)
Net Transfer	\$0	\$0	\$0
Other Budget Impacts	-	-	-

Summary of Legislation

The bill transfers \$500,000 from the Breast and Cervical Cancer Prevention and Treatment Fund in the Department of Health Care Policy and Financing (HCPF) to the Breast Cancer Screening Fund in the Colorado Department of Public Health and Environment (CDPHE) annually from FY 2024-25 through FY 2026-27. The bill also removes a requirement that interest and income earned on money in the Breast and Cervical Cancer Prevention and Treatment Fund be transferred to the Disability Support Fund.

State Transfers

The bill transfers \$500,000 from the Breast and Cervical Cancer Prevention and Treatment Fund to the Breast Cancer Screening Fund in each of FY 2024-25 through FY 2026-27.

The bill also curtails the transfer of interest earnings from the Breast and Cervical Cancer Prevention and Treatment Fund to the Disability Support Fund in the Department of Personnel and Administration. The fiscal note assumes this transfer equated to \$78,000 per year.

State Expenditures

HCPF is currently not expending the full amount of the Breast and Cervical Cancer Prevention and Treatment Fund. Once the excess amount is transferred CDPHE will expend the funding on additional breast cancer screenings.

State Appropriations

For FY 2024-25, the bill includes an appropriation of \$500,000 from the Breast Cancer Screening Fund to the Department of Public Health and Environment.

Effective Date

This bill was signed into law by the Governor and took effect on June 5, 2024.

State and Local Government Contacts

Personnel

Health Care Policy and Financing

Public Health and Environment

The revenue and expenditure impacts in this fiscal note represent changes from current law under the bill for each fiscal year. For additional information about fiscal notes, please visit the [General Assembly website](#).