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***Fiscal Note
Memorandum***

April 10, 2024

TO: Members of the Senate Health & Human Services Committee

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SUBJECT: Fiscal Assessment of Proposed Amendment **SB061_L.001**

This memorandum is an assessment of the fiscal impact of the attached proposed amendment L.001 to SB24-061. This fiscal assessment is for the impact of the bill with inclusion of this amendment only. Any other added amendment could influence the fiscal impact.

Summary of Proposed Amendment

L.001 requires the Department of Public Health and Environment (CDPHE) to contract for drug repository services for the Colorado Drug Donation Program created in the bill. The contracted entities would store and dispense donated medicine; maintain an inventory of medicine; develop a public website; and perform an outreach campaign to inform potential donors and recipients of the program.

Fiscal Impact of Amendment

Relative to the fiscal note published on February 27, 2024, Amendment L.001 will increase state expenditures by about \$561,000 in FY 2024-25 and \$801,000 in following years in the CDPHE for contracting an entity for drug repository services. This is a preliminary estimate based on the Drug Repository Task Force report. According to the report, a single state drug repository in Wyoming costs about \$616,000 per year and serves 1,500 participants. This estimate for repository services has been adjusted to be 30 percent higher than Wyoming (at \$801,000) to account for higher operating costs in Colorado (facility leases, wages, etc.). First-year costs have also been adjusted to account for an assumed initial ramp-up period for the program.



Bill's Revised Fiscal Impact with Amendment

With Amendment L.001, the bill will have the fiscal impact identified in Table 1 below. For FY 2024-25, the bill will require an appropriation of \$568,699 to the Department of Public Health and Environment.

Table 1
State Fiscal Impacts Under SB 24-061

		Budget Year FY 2024-25	Out Year FY 2025-26
Revenue		-	-
Expenditures	General Fund	\$568,699	\$801,000
	Centrally Appropriated	\$1,875	-
	Total Expenditures	\$570,574	\$801,000
	Total FTE	0.1 FTE	-
Transfers		-	-
Other Budget Impacts		\$85,305	\$120,150