

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING LICENSING ISSUES FOR CLINICS THAT PERFORM SERVICES RELATED TO FERTILITY.

Prime Sponsors: Senator Fenberg

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**Appropriation Items of Note**

**Appropriation Not Required, Amendment in Packet**

**Significant Cost Increase in Second Year**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/26/24.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Finance Committee Report (04/29/24) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
L.003	Bill Sponsor amendment - changes fiscal impact

**Current Appropriations Clause in Bill**

The bill neither requires nor contains an appropriation clause for FY 2024-25.

**Description of Amendments in This Packet**

**L.003** Bill Sponsor amendment **L.003** (attached) reduces the amount that the General Assembly shall annually appropriate from the General Fund to the Gamete Agency, Gamete Bank, or Fertility Clinic Fund from \$229,335 to \$125,000. This appropriation does not occur until FY

2025-26.

**Points to Consider**

*Future Fiscal Impact*

Although this bill would not require a General Fund appropriation for FY 2024-25, it is projected to require a General Fund appropriation of \$229,335 in FY 2025-26.

If the **L.003** is adopted, this bill is projected to require a General Fund appropriation of \$125,000 in FY 2025-26.