# JBC STAFF FISCAL ANALYSIS HOUSE APPROPRIATIONS COMMITTEE

CONCERNING STATE SUPPORT FOR SUSTAINABLE AFFORDABLE HOUSING, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Kirkmeyer and Zenzinger JBC Analyst: Justin Brakke

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# **Appropriation Items of Note**

#### Appropriation Already Added to Bill, No Amendment in Packet

#### **New Continuously Appropriated Cash Fund**

#### Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/24/24.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to new information or technical issues
	Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Transportation, Housing, and Local Government Committee Report (05/03/24) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

# Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

# **Current Appropriations Clause in Bill**

The bill includes an appropriation clause that provides \$583,864 reappropriated funds from the Housing Needs Planning Technical Assistance Fund to the Governor's Office of Information Technology for FY 2024-25.

# **Points to Consider**

Legislative Appropriation Authority

Continuous spending authority, also known as **continuous appropriation**, allows state agencies to spend money for statutorily specified purposes up to the total amount available in a specified fund source without seeking further legislative approval through the budget process.

An annual appropriation provides a limit on spending authority, while a continuous appropriation provides unlimited spending authority. This method of funding moves these expenditures off-budget, and thus expenditures are not reported or accounted for through the budget process.

Is it necessary for the Department of Local Affairs to **not** seek annual authority from the General Assembly to spend money from the Housing Needs Planning Technical Assistance Cash Fund?