

**REVISED JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING BEST PRACTICES FOR RESPONDING TO DISCRIMINATORY CONDUCT IN SCHOOLS, AND, IN CONNECTION THEREWITH, DEVELOPING TRAINING CONSISTENT WITH THE BEST PRACTICES.

Prime Sponsors: Sens. Marchman and Winter F.
Reps. Bacon and Herod

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Appropriation Items of Note

Appropriation Required/Already Added to Bill, Amendment in Packet

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/28/24.

	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
XXX	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Education Committee Report (03/06/24) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill. Sponsor amendments thus far adopted in the Senate Appropriations Committee (04/15/25) change the fiscal impact as described below.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
L.003/J.002	PREVIOUSLY ADOPTED: Bill Sponsor amendment - changes fiscal impact <i>and</i> appropriation
L.006/J.003	NEW Bill Sponsor amendment - changes fiscal impact <i>and</i> appropriation

Current Appropriations Clause in Bill

The Senate Appropriations Committee added bill sponsor amendments **L.003** and **J.002** on 4/16/24 but did not refer the bill to the Committee of the Whole. Bill Sponsor amendment **L.003** added a provision to make the program created in this bill an authorized use of the State Education Fund. Bill

Sponsor amendment **J.002** appropriated \$121,700 cash funds from the State Education Fund to the Department of Education for FY 2024-25. If the Committee wishes to adopt new Bill Sponsor amendments **L.006** and **J.003** (attached), it should **reconsider** adoption of **J.002**.

Description of Amendments in This Packet***PREVIOUSLY ADOPTED L.003 and J.002***

Bill Sponsor amendment **L.003** (attached) adds a provision to make the program created in this bill an authorized use of the State Education Fund. Based on this proposed change, Bill Sponsor amendment **J.002** (attached) appropriates \$121,700 cash funds from the State Education Fund to the Department of Education for FY 2024-25.

L.006 and J.003

Bill Sponsor amendment **L.006** (attached) specifies that the department shall not use more than ten percent of the money appropriated for the program created in this bill for administrative costs. Bill Sponsor amendment **J.003** (attached) appropriates \$111,111 cash funds from the State Education Fund to the Department of Education for FY 2024-25.

Amendments L.006 and J.003 reduce the *appropriation* for program administration to \$11,111. However, Legislative Council Staff and JBC Staff continue to estimate that the administrative *costs* for the Department will be \$21,700, which is a fixed amount that the Department identifies as its costs associated with the procurement process, regardless of the size of the contract.

The Committee may either retain previously-adopted J.002 or reconsider J.002 and instead adopt the combination of L.006 and J.003. The Committee should retain previously-adopted L.003 with either of these options.

Points to Consider***Technical Issues***

If the Committee adopts amendments L.006 and J.003, the bill will provide appropriations for Department administrative costs of \$11,111, which is less than the Department's estimated administrative costs of \$21,700. If these amendments are adopted, staff assumes the Department will absorb the difference within its existing administrative appropriations.