

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING BEST PRACTICES FOR RESPONDING TO DISCRIMINATORY CONDUCT IN SCHOOLS, AND, IN CONNECTION THEREWITH, DEVELOPING TRAINING CONSISTENT WITH THE BEST PRACTICES AND MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Marchman and Winter F.
Reps. Bacon and Herod

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Appropriation Items of Note

Appropriation Already Added to Bill, No Amendment in Packet

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/25/24.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that appropriates \$111,111 cash funds from the State Education Fund to the Department of Education for FY 2024-25. This is lower than the \$121,700 administrative cost required, as described in the Legislative Council Staff Revised Fiscal Note; however, it aligns with provisions in this bill that specify that administrative costs are restricted to 10.0 percent of total costs.

Points to Consider

Technical Issues

The bill includes appropriations for Department administrative costs of \$11,111, which is less than the Department's estimated administrative costs of \$21,700.