

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING PROHIBITING PRIOR AUTHORIZATION FOR ANTIPSYCHOTIC PRESCRIPTION DRUGS USED TO TREAT A MENTAL HEALTH CONDITION, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Rodriguez and Kirkmeyer  
Reps. Amabile and Sirota

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Date Prepared: May 1, 2024

**Appropriation Items of Note**

**Appropriation Required, Amendment in Packet**

**General Fund Impact**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/30/24.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.002	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause that provides \$4,282,213 total funds to the Department of Health Care Policy and Financing for FY 2024-25, including \$1,123,301 General Fund, \$257,362 cash funds from the Healthcare Affordability and Sustainability Fee Cash Fund, and \$2,901,550 matching Medicaid federal funds.

**Description of Amendments in This Packet**

**J.002** Staff has prepared amendment **J.002** (attached) to somewhat reduce the existing appropriation, based on the most recent Legislative Council Staff Revised Fiscal Note, to

## SB24-110

## JBC Staff Analysis

provide \$3,387,323 total funds to the Department of Health Care Policy and Financing for FY 2024-25, including \$888,555 General Fund, \$203,579 cash funds from the Healthcare Affordability and Sustainability Fee Cash Fund, and \$2,295,189 matching Medicaid federal funds.

### Points to Consider

#### *General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2024-25 based on the March 2024 Office of State Planning and Budgeting (OSPB) revenue forecast. The budget package includes \$63.1 million in set-asides for legislation outside of the package (see table below). The budget package accounts for the 15.0 percent reserve associated with the placeholders (a total of \$9.5 million).

General Fund Appropriation Placeholders for Other 2024 Legislation	
Description	FY 2024-25
General Legislative Priorities	\$21,739,130
Legislation for Shared Housing Priorities	12,043,478
Legislation for Shared Workforce and Education Priorities	16,152,110
Legislation for Other Shared Priorities	10,519,130
Legislation for Distributions to Rural Hospitals	2,608,689
<b>TOTAL Placeholders for Other 2024 Legislation</b>	<b>\$63,062,537</b>

This bill includes a General Fund appropriation of \$1,123,301 for FY 2024-25, reducing the \$63.1 million set aside by the same amount. If the Committee adopts J.002, which aligns with the most recent Revised Fiscal Note, this bill will require a General Fund appropriation of \$888,555 for FY 2024-25, reducing the \$63.1 million set aside by the same amount.