

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE ALIGNMENT OF EDUCATIONAL PROGRAMS WITH REGISTERED APPRENTICESHIPS.

Prime Sponsors: Senator Danielson

JBC Analyst: Abby Magnus

Phone: 303-866-2149

Date Prepared: March 6, 2024

Appropriation Items of Note

Appropriation Required, Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/07/24.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment
L.003	Bill Sponsor amendment - does not change fiscal impact

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$182,571 General Fund for FY 2024-25, including \$87,326 to the Department of Labor and Employment and \$95,245 to the Department of Higher Education. The provision also reappropriates \$95,245 to the Department of Higher Education. This provision also states that the appropriation is based on the assumption that the Department of Labor and Employment

SB24-104

JBC Staff Analysis

will require an additional 0.8 FTE.

L.003 Bill Sponsor amendment **L.003** (attached) authorizes the use of a limited purpose fee-for-service contract with the community college system for funding for this program.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) is developing a budget package for FY 2024-25. This bill requires a General Fund appropriation of \$182,571 for FY 2024-25, reducing the General Fund available for other FY 2024-25 appropriations by this amount.