

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING MEASURES TO CLARIFY INDIVIDUALIZED EDUCATION PROGRAM INFORMATION THROUGH A PUBLICLY AVAILABLE TRAINING PROGRAM, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Kolker and Kirkmeyer
Reps. Young and Garcia

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Appropriation Items of Note

Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/17/24.

| | |
|------------|--|
| XXX | No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill |
| | Update: Fiscal impact has changed due to <i>new information or technical issues</i> |
| | Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared |
| | Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill |

Amendments in This Packet for Consideration by Appropriations Committee

| Amendment | Description |
|------------------|--------------------|
| None. | |

Current Appropriations Clause in Bill

The bill includes an appropriation clause that appropriates \$75,288 General Fund to the Department of Education for FY 2024-25. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.4 FTE to implement the act.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2024-25 based on the March 2024 Office of State Planning and Budgeting (OSPB) revenue forecast. The budget package includes \$63.1 million in set-asides for legislation outside of the package (see table below). The budget package accounts for the 15.0 percent reserve associated with the placeholders (a total of \$9.5 million).

| General Fund Appropriation Placeholders for Other 2024 Legislation | |
|--|---------------------|
| Description | FY 2024-25 |
| General Legislative Priorities | \$21,739,130 |
| Legislation for Shared Housing Priorities | 12,043,478 |
| Legislation for Shared Workforce and Education Priorities | 16,152,110 |
| Legislation for Other Shared Priorities | 10,519,130 |
| Legislation for Distributions to Rural Hospitals | 2,608,689 |
| TOTAL Placeholders for Other 2024 Legislation | \$63,062,537 |

This bill requires a General Fund appropriation of \$75,288 for FY 2024-25, reducing the \$63.1 million set aside by the same amount.