

Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

Final Fiscal Note

Drafting Number: Prime Sponsors:	LLS 24-0945 Rep. Herod; Bacon Sen. Danielson	Date: Bill Status: Fiscal Analyst:	July 3, 2024 Lost in House Aaron Carpenter 303-866-4918 aaron.carpenter@coleg.gov		
Bill Topic:	LAW ENFORCEMENT MISCONDUCT				
Summary of Fiscal Impact:	appoint a working group	during the 2024 intering the bill would have	 ☑ Local Government ☐ Statutory Public Entity mittee of Legislative Council to n to study the issue of protecting law increased state expenditures and 		
Appropriation Summary:	For FY 2024-25, the bill would have required an appropriation of \$27,708 to the Legislative Department.				
Fiscal Note Status:	The final fiscal note reflects the engrossed bill, as amended by L.018. This bill was lost in the House on May 3, 2024; therefore, the impacts identified in this analysis do not take effect.				

Table 1 State Fiscal Impacts Under HB 24-1460

		Budget Year	Out Year
		FY 2024-25	FY 2025-26
Revenue		-	
Expenditures	General Fund	\$27,708	-
	Centrally Appropriated	\$4,767	
	Total Expenditures	\$32,475	-
	Total FTE	0.3 FTE	-
Transfers		-	-
Other Budget Impacts	General Fund Reserve	\$4,156	-

Summary of Legislation

The bill requires that the Executive Committee of Legislative Council appoint a working group to address protecting law enforcement whistleblowers.

State Expenditures

In FY 2024-25 only, the bill increases General Fund expenditures in the Legislative Department to reimburse legislative members and to provide support to the working group. The fiscal note assumes there will be 6 legislative members and 4 meetings occurring in the interim, and that the working group will be staffed by Legislative Council Staff. Table 2 below outlines these costs

Table 2 Expenditures Under HB 24-1460

		FY 2024-25	FY 2025-26
Legislative Department			
Personnel Services		\$22,047	-
Member Travel and Per-Diem		\$5,661	-
Centrally Appropriated Costs ¹		\$4,767	-
	Total Cost	\$32,475	
	Total FTE	0.3 FTE	-

¹ Centrally appropriated costs are not included in the bill's appropriation.

Other State Agencies. To the extent the working group includes representatives from state agencies, workload to those agencies will increase. No change in appropriation is required.

Local Government

Similar to the state, to the extent local law enforcement participates on the working group, workload will increase.

State Appropriation

In FY 2024-25, the bill requires a General Fund appropriation of \$27,708 including:

- \$22,047 to Legislative Council Staff and 0.3 FTE; and
- \$5,661 to the General Assembly.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State and Local Government Contacts

Legislative Council Staff

The revenue and expenditure impacts in this fiscal note represent changes from current law under the bill for each fiscal year. For additional information about fiscal notes, please visit the <u>General Assembly website</u>.