

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING MODIFYING FUNDING FOR GRANT PROGRAMS ADMINISTERED BY THE DIVISION OF CRIMINAL JUSTICE IN THE DEPARTMENT OF PUBLIC SAFETY, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Reps. Bird and Taggart
Sens. Bridges and Zenzinger

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Appropriation Items of Note

Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/24/27.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that provides \$14,493,178 cash funds to the Department of Public Safety for FY 2024-25. This appropriation consists of:

- \$7,031,919 from the SMART Policing Grant Fund;
- \$3,868,229 from the Multidisciplinary Crime Prevention and Crisis Intervention Grant Fund, which includes spending authority for the \$3.0 million General Fund transferred to this cash fund through the bill; and
- \$3,593,030 from the Law Enforcement Workforce Recruitment, Retention, and Tuition Grant Fund.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a budget package for FY 2024-25 based on the March 2024 Office of State Planning and Budgeting revenue forecast. The JBC has included as part of its FY 2024-25 budget package the \$3.0 million General Fund revenue decrease that would result from the passage of this bill.