

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING EXPENDITURES FOR CARE ASSISTANCE PROGRAMS, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Reps. Sirota and Taggart
Sens. Zenzinger and Kirkmeyer

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Date Prepared: April 2, 2024

Appropriation Items of Note

Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/27/24.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Appropriations Committee Report (03/27/24) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

For FY 2023-24, the bill includes a total appropriation of \$4,914,849 to the Department of Human Services, including \$4,021,240 General Fund and \$893,609 local funds. This provision is based on an assumption that the Department will receive \$12,101,247 federal funds to implement the act.

For 2024-25, the bill also includes a total appropriation of \$5,662,305 to the Department of Human

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JBC Staff Analysis

Services, including \$4,632,795 General Fund and \$1,029,510 local funds. This provision is based on an assumption that the Department will receive \$12,914,803 federal funds to implement the act.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a budget package for FY 2024-25 based on the March 2024 Office of State Planning and Budgeting revenue forecast. The JBC has included as part of its FY 2024-25 budget package \$4,021,240 General Fund in FY 2023-24, and \$4,632,795 General Fund in FY 2024-25, to be appropriated for implementation of this bill.