

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE CREATION OF THE COMMUNITY FOOD ASSISTANCE PROVIDER GRANT PROGRAM, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Reps. Sirota and Taggart
Sens. Zenzinger and Kirkmeyer

JBC Analyst: Tom Dermody
Phone: 303-866-4963
Date Prepared: April 2, 2024

Appropriation Items of Note

Appropriation Already Added to Bill, Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/27/24.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House adopted an amendment to the bill during Second Reading (3/28/24), however, Legislative Council Staff and JBC Staff agree that the amendment does not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
L.003	Bill Sponsor amendment - does not change fiscal impact

Current Appropriations Clause in Bill

The bill includes an appropriation clause that provides \$3.0 million General Fund in FY 2024-25 to the Department of Human Services for the Community Food Assistance Provider Grant Program.

Description of Amendments in This Packet

L.003 Bill Sponsor amendment **L.003** (attached) reverses the action taken by the House on Second

HB24-1407

JBC Staff Analysis

Reading by striking Section 5 of the reengrossed bill, which adds a provision regarding fuel assistance payments. Legislative Council Staff and JBC Staff agree that the amendment does not change the fiscal impact of the bill.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a budget package for FY 2024-25 based on the March 2024 Office of State Planning and Budgeting revenue forecast. The JBC has included as part of its FY 2024-25 budget package \$3.0 million General Fund to be appropriated for implementation of this bill.