

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING REQUIRING HEALTH-CARE COVERAGE FOR PEDIATRIC ACUTE-ONSET NEUROPSYCHIATRIC SYNDROME.

Prime Sponsors: Reps. Amabile and Brown

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**Appropriation Items of Note**

**Appropriation Required, Amendment in Packet**

**General Fund Impact**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/05/24.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Transportation, Housing and Local Government Committee Report (04/02/24) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.001	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$7,333 from the Division of Insurance Cash Fund to the Department of Regulatory Agencies for FY 2024-

25. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.1 FTE.

**Points to Consider***Division of Insurance Impact on General Fund*

Pursuant to Section 10-3-209(4), C.R.S., taxes on insurance premiums are credited to the Division of Insurance Cash Fund (with a maximum of five percent of premium tax collections) to cover appropriations made by the General Assembly. Any increase in appropriations reduces the amount of tax revenue deposited in the General Fund, thereby reducing the amount of General Fund available for other purposes.

The Joint Budget Committee has proposed a budget package for FY 2024-25 based on the March 2023 Office of State Planning and Budgeting (OSP) revenue forecast. The budget package includes \$93.5 million in set-asides for legislation outside of the package.