



Legislative Council Staff
Nonpartisan Services for Colorado's Legislature

Fiscal Note

Drafting Number: LLS 24-0575 Date: March 5, 2024
Prime Sponsors: Rep. Weissman; Soper Bill Status: House Judiciary
Sen. Fields Fiscal Analyst: Aaron Carpenter | 303-866-4918
aaron.carpenter@coleg.gov

Bill Topic: SUNSET HUMAN TRAFFICKING COUNCIL

Summary of Fiscal Impact: [] State Revenue [] State Transfer [] Local Government
[x] State Expenditure [] TABOR Refund [] Statutory Public Entity

Sunset Bill. This bill continues the Human Trafficking Council in the Department of Public Safety, which is scheduled to repeal on September 1, 2024. State fiscal impacts under the bill include only the continuation of the program's current expenditures. The program is continued indefinitely.

Appropriation Summary: For FY 2024-25, the bill requires an appropriation of \$225,642 to the Department of Public Safety.

Fiscal Note Status: The fiscal note reflects the introduced bill.

Table 1
State Fiscal Impacts Under HB 24-1345^1

Table with 3 columns: Category, Budget Year FY 2024-25, and Out Year FY 2025-26. Rows include New Impacts (Revenue, Expenditures), Continuing Impacts (Revenue, Expenditures), and Other Budget Impacts (General Fund Reserve).

1 Table 1 shows the new impacts resulting from changes to the program under the bill, and the continuing impacts from extending the program beyond its current repeal date. Because the bill continues a program without making any changes, there are no new impacts. The continuing program impacts will end if the bill is not passed and the program is allowed to repeal.

Summary of Legislation

Under current law, the Human Trafficking Council in the Department of Public Safety (CDPS) is scheduled to repeal on September 1, 2024. This bill continues the council indefinitely.

Background

The Human Trafficking Council was created in 2014 in [House Bill 14-1273](#). The council provides several services to combat human trafficking in Colorado. These services include engaging in training, collecting data, accessing services for victims, and conducting outreach campaigns. More information on the council and its sunset report can be found [here](#).

Continuing Program Impacts

Based on the department's FY 2023-24 budget request, the CDPS is expected to have expenditures of \$270,770 to administer the program. If this bill is enacted, current expenditures will continue for the program starting in FY 2024-25. Costs in FY 2024-25 are prorated for the September 1 repeal date. This continuing revenue is subject to the state TABOR limit. If this bill is not enacted, the program will end on September 1, 2024, and state revenue and expenditures will decrease starting in FY 2024-25 by the amounts shown in Table 1, above.

Effective Date

The bill takes effect 90 days following adjournment of the General Assembly sine die, assuming no referendum petition is filed.

State Appropriations

For FY 2024-25, the bill requires a General Fund appropriation of \$225,642 to the Department of Public Safety, and 1.8 FTE.

State and Local Government Contacts

Public Safety

The revenue and expenditure impacts in this fiscal note represent changes from current law under the bill for each fiscal year. For additional information about fiscal notes, please visit the [General Assembly website](#).