

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING PARKING REQUIREMENTS WITHIN METROPOLITAN PLANNING ORGANIZATIONS.

Prime Sponsors: Reps. Vigil and Woodrow
Sens. Priola and Hinrichsen

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Appropriation Items of Note

Appropriation Required, Amendments in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/01/24.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Transportation, Housing, and Local Government Committee Report (03/05/24) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment
L.008	Bill Sponsor amendment - changes fiscal impact

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of

HB24-1304

JBC Staff Analysis

\$159,352 General Fund to the Department of Local Affairs for FY 2024-25, of which \$80,000 is reappropriated to the Governor's Office of Information Technology. This provision also states that the appropriation is based on the assumption that the Department of Local Affairs will require an additional 0.9 FTE to implement the act.

L.008 Bill Sponsor amendment **L.008** (attached) changes the deadline for local governments to submit the required report demonstrating compliance with the bill's requirements to the Department of Local Affairs from June 30, 2025 to December 31, 2025, eliminates the requirement for the Department to review and either approve or reject the reports, and directs the Department of Local Affairs, the Department of Transportation, and the Colorado Energy Office to implement that section of the bill within existing resources. The amendment also adds language directing the Department of Local Affairs, in consultation with the Department of Transportation and the Colorado Energy Office, to work within existing resources to develop and publish best practices and technical assistance materials related to optimizing the parking supply. Finally, the amendment directs the Department of Transportation to work within existing resources to conduct or contract for the study required by the bill.

Legislative Council Staff and JBC Staff agree that amendment **L.008** eliminates the required appropriation for FY 2024-25. The Department of Local Affairs anticipates costs related to the implementation of this bill in FY 2025-26 and later years, however, Legislative Council Staff has not yet been able to update those estimated costs.

The Committee should adopt either **J.001** or **L.008**; it should not adopt both.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2024-25 based on the March 2024 Office of State Planning and Budgeting (OSPB) revenue forecast. The budget package includes \$93.5 million in set-asides for legislation outside of the package (see table below). The budget package accounts for the 15.0 percent reserve associated with the placeholders (a total of \$14.0 million).

General Fund Appropriation Placeholders for Other 2024 Legislation	
Description	FY 2024-25
General Legislative Priorities	\$21,739,130
Legislation for Shared Housing Priorities	42,478,261
Legislation for Shared Workforce and Education Priorities	16,152,110
Legislation for Other Shared Priorities	10,519,130

HB24-1304

JBC Staff Analysis

General Fund Appropriation Placeholders for Other 2024 Legislation	
Legislation for Distributions to Rural Hospitals	2,608,689
TOTAL Placeholders for Other 2024 Legislation	\$93,497,320

This bill requires a General Fund appropriation of \$159,352 for FY 2024-25, reducing the \$93.5 million set aside by the same amount. If Amendment **L.008** is adopted, then no appropriation is required for FY 2024-25.