

Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

Revised Fiscal Note

(replaces fiscal note dated February 14, 2024)

Drafting Number:LLS 24-0564Date:April 10, 2024Prime Sponsors:Rep. Bradfield; GarciaBill Status:Senate Education

Sen. Buckner Fiscal Analyst: Anna Gerstle | 303-866-4375

			anna.gerstle@coleg.gov		
Bill Topic:	SUNSET ADVISORY	COUNCIL PARENT IN	IVOLVEMENT IN EDUCATION		
Summary of Fiscal Impact:	☐ State Revenue☒ State Expenditure	☐ State Transfer☐ TABOR Refund	☐ Local Government☐ Statutory Public Entity		
	Sunset Bill. This bill continues the Colorado State Advisory Council for Parent Involvement in Education and associated grant program in the Department of Education, which are scheduled to repeal on September 1, 2024. State fiscal impacts under the bill include only the continuation of the program's current expenditures. The program is continued until September 1, 2030.				
Appropriation Summary:	For FY 2024-25, the bill re Department of Education		n of \$33,364 to the Colorado		
Fiscal Note Status:	The fiscal note reflects th	ne reengrossed bill.			
Table 1 State Fiscal Impacts Under HB 24-1255 ¹					

		Budget Year	Out Year
New Impacts		FY 2024-25	FY 2025-26
Revenue		-	-
Expenditures		-	-
Other Budget Impacts		-	-
Continuing Impacts			
Revenue		-	-
Expenditures	General Fund	\$33,364	\$33,364
Other Budget Impacts	General Fund Reserve	\$5,005	\$5,005

Table 1 shows the new impacts resulting from changes to the program under the bill, and the continuing impacts from extending the program beyond its current repeal date. Because the bill continues a program without making any changes, there are no new impacts. The continuing program impacts will end if the bill is not passed and the program is allowed to repeal.

Summary of Legislation

Under current law, the Colorado State Advisory Council for Parent Involvement in Education and the Parent Involvement in Education Grant Program in the Colorado Department of Education (CDE) are repealed on September 1, 2024. The bill continues the council and grant program until September 1, 2030.

The bill also adds a representative from the Department of Early Childhood to the council and modifies the council's duties to include advising educator preparation programs about family engagement strategies and providing feedback to state agencies and other organizations about resources available to help families navigate the education system.

Background

The council was established in 2009 to review best practices and make recommendations related to increasing parent involvement in public education. Council members are appointed by the State Board of Education. The sunset report by the Department of Regulatory Agencies is available here.

Continuing Program Impacts

Based on recent expenditures, CDE is expected to have annual expenditures of \$33,364 to support the council. If this bill is enacted, these current expenditures will continue for the program starting in FY 2024-25. If this bill is not enacted, the program will end on September 1, 2024 and state expenditures will decrease by the amounts shown in Table 1 starting in FY 2024-25.

The grant program has never been implemented, as it was originally intended to be supported through gifts, grants, and donations but none were received. As a result, the fiscal note assumes there are no continuing expenditures associated with the grant program and that grants will only be awarded in future years if sufficient gifts, grants, and donations are received. The General Assembly may choose to appropriate funds for the program, at its discretion.

State Expenditures

The bill increases workload for a representative from the Department of Early Childhood to serve on the council and for CDE to support the council in the new duties specified in the bill. No change in appropriations to either agency is required.

Other Budget Impacts

General Fund reserve. Under current law, an amount equal to 15 percent of General Fund appropriations must be set aside in the General Fund statutory reserve. Based on this fiscal note, the bill is expected to increase the amount of General Fund held in reserve by the amounts shown in Table 1, decreasing the amount of General Fund available for other purposes.

Effective Date

The bill takes effect 90 days following adjournment of the General Assembly sine die, assuming no referendum petition is filed.

State Appropriations

For FY 2024-25, the bill requires a General Fund appropriation of \$33,364 to the Colorado Department of Education.

State and Local Government Contacts

Education

The revenue and expenditure impacts in this fiscal note represent changes from current law under the bill for each fiscal year. For additional information about fiscal notes, please visit the <u>General Assembly website</u>.