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Nonpartisan Services for Colorado's Legislature

Revised Fiscal Note

(replaces fiscal note dated February 21, 2024)

Drafting Number: LLS 24-0581 Date: April 4, 2024
Prime Sponsors: Rep. Vigil; Bradfield Bill Status: Senate Health & Human Services
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Bill Topic: SUNSET SUICIDE PREVENTION COMMISSION

Summary of Fiscal Impact:
State Revenue [ ] State Transfer [ ] Local Government [ ]
State Expenditure [x] TABOR Refund [ ] Statutory Public Entity [ ]

Sunset bill. This bill continues the Suicide Prevention Commission in the Department of Public Health and Environment, which is scheduled to repeal on September 1, 2024. State fiscal impacts under the bill include only the continuation of the program's current expenditures. The program is continued until September 1, 2029.

Appropriation Summary: No appropriation is required; see the State Appropriation section.

Fiscal Note Status: This revised fiscal note reflects the reengrossed bill.

Table 1
State Fiscal Impacts Under HB 24-1252^1

Table with 3 columns: Impact Category, Budget Year FY 2024-25, and Out Year FY 2025-26. Rows include New Impacts (Revenue, Expenditures), Continuing Impacts (Revenue, Expenditures), and Other Budget Impacts (General Fund Reserve).

1 Table 1 shows the new impacts resulting from changes to the program under the bill, and the continuing impacts from extending the program beyond its current repeal date. Because the bill continues a program without making any changes, there are no new impacts. The continuing program impacts will end if the bill is not passed and the program is allowed to repeal.

## Summary of Legislation

The bill continues the Suicide Prevention Commission until September 1, 2029. Under current law, the commission repeals on September 1, 2024. The bill also decreases the size of the commission from 26 to 22 people.

## Background

In 2014, the General Assembly established the Suicide Prevention Commission to provide leadership for suicide prevention and intervention. The commission advises the Colorado Department of Public Health and Environment (CDPHE) and helps establish statewide priorities related to suicide prevention. The full sunset report can be found [here](#).

## Continuing Program Impacts

Based on the department's current costs, CDPHE is expected to have expenditures of \$97,000 to continue to administer the commission. If this bill is enacted, current expenditures will continue for the program starting in FY 2024-25. If this bill is not enacted, the program will end on September 1, 2024, and state expenditures will decrease starting in FY 2024-25 by the amounts shown in Table 1, above.

## Effective Date

The bill takes effect 90 days following adjournment of the General Assembly sine die, assuming no referendum petition is filed.

## State Appropriations

The fiscal note assumes that funding to continue the Suicide Prevention Commission will be included in the FY 2024-25 Long Bill. However, if funding is not included, the General Assembly should appropriate \$97,000 from the General Fund to the Department of Public Health and Environment, and 1.0 FTE in this bill.

## State and Local Government Contacts

Public Health and Environment

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The revenue and expenditure impacts in this fiscal note represent changes from current law under the bill for each fiscal year. For additional information about fiscal notes, please visit the [General Assembly website](#).