

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING COMMUNITY CRIME VICTIMS FUNDING, AND, IN CONNECTION THEREWITH, REDUCING AND MAKING AN APPROPRIATION.

Prime Sponsors: Reps. Bird and Taggart
Sens. Bridges and Kirkmeyer

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Appropriation Items of Note

Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/05/24.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that decreases the Community Crime Victims Grant Program General Fund appropriation by \$4.0 million in FY 2023-24, and increases the program's cash fund appropriation by \$1.0 million from the Community Crime Victims Cash Fund in FY 2023-24. Additionally, the provision extends the authority of the Department to expend the cash fund appropriation through FY 2024-25.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a supplemental budget package for FY 2023-24. The JBC has included as part of its FY 2023-24 supplemental budget package a reduction of \$4.0 million General Fund. Additionally, the \$4.0 million General Fund transfer to the Community Crime Victims Cash Fund for FY 2023-24 included in this bill will reduce the General Fund reserve that is carried forward into FY 2024-25 by the same amount. The JBC has included as part of its FY 2023-24 supplemental budget package the General Fund revenue decrease that would result from the passage of this bill.