



**Legislative Council Staff**

*Nonpartisan Services for Colorado's Legislature*

**Fiscal Note**

<b>Drafting Number:</b>	LLS 24-0991	<b>Date:</b>	February 5, 2024
<b>Prime Sponsors:</b>	Rep. Bird; Taggart Sen. Bridges; Zenzinger	<b>Bill Status:</b>	House Appropriations
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**Bill Topic:** GENERAL FUND TRANSFER JUDICIAL COLLECTION ENHANCEMENT

<b>Summary of Fiscal Impact:</b>	<input type="checkbox"/> State Revenue	<input checked="" type="checkbox"/> State Transfer	<input type="checkbox"/> Local Government
	<input type="checkbox"/> State Expenditure	<input type="checkbox"/> TABOR Refund	<input type="checkbox"/> Statutory Public Entity

In the current fiscal year, the bill transfers \$2.5 million from the General Fund to the Judicial Collection Enhancement Fund.

**Appropriation Summary:** No appropriation is required.

**Fiscal Note Status:** The fiscal note reflects the introduced bill, which was recommended by the Joint Budget Committee as part of the FY 2023-24 supplemental budget package.

**Table 1**  
**State Fiscal Impacts Under HB 24-1213**

		<b>Current Year FY 2023-24</b>	<b>Budget Year FY 2024-25</b>	<b>Out Year FY 2025-26</b>
<b>Revenue</b>		-	-	-
<b>Expenditures</b>		-	-	-
<b>Transfers</b>	General Fund	(\$2,500,000)	-	-
	Cash Fund	\$2,500,000	-	-
	<b>Net Transfer</b>	<b>\$0</b>	-	-
<b>Other Budget Impacts</b>		-	-	-

## Summary of Legislation

The bill requires a transfer of \$2.5 million from the General Fund to the Judicial Collection Enhancement Fund in the Judicial Department on April 1, 2024.

## Background

The Judicial Collection Enhancement Fund receives revenue from alternative fees paid by criminal defendants who cannot pay assessed fees, fines, or penalties. Annual appropriations from the fund support the Collection Investigator Program in the Judicial Department.

## State Transfers

In the current FY 2023-24 only, the bill transfers \$2.5 million from the General Fund to the Judicial Collection Enhancement Fund in the Judicial Department.

## Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

## State and Local Government Contacts

Joint Budget Committee Staff

Judicial

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The revenue and expenditure impacts in this fiscal note represent changes from current law under the bill for each fiscal year. For additional information about fiscal notes, please visit the [General Assembly website](#).