



## Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

# Fiscal Note

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<b>Drafting Number:</b>	LLS 24-1006	<b>Date:</b>	February 5, 2024
<b>Prime Sponsors:</b>	Rep. Bird; Taggart Sen. Kirkmeyer; Zenzinger	<b>Bill Status:</b>	House Appropriations
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<b>Bill Topic:</b>	<b>HIGHER EDUCATION LONGITUDINAL DATA SYSTEM REPORT DEADLINE</b>
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<b>Summary of Fiscal Impact:</b>	<input type="checkbox"/> State Revenue	<input type="checkbox"/> State Transfer	<input type="checkbox"/> Local Government
	<input checked="" type="checkbox"/> State Expenditure	<input type="checkbox"/> TABOR Refund	<input type="checkbox"/> Statutory Public Entity

The bill extends the reporting deadlines for the higher education student success data system, and allows the Department of Higher Education to spend the current appropriation for the system through December 31, 2026, which will extend state expenditures until FY 2025-26.

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<b>Appropriation Summary:</b>	No appropriation is required. The bill modifies an existing appropriation to provide roll-forward authority.
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<b>Fiscal Note Status:</b>	The fiscal note reflects the introduced bill, which was recommended by the Joint Budget Committee as part of its supplemental bill package.
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## Summary of Legislation

In FY 2022-23, the Department of Higher Education (DHE) was appropriated \$3.0 million for the student success data system. The bill allows the department to spend this existing appropriation through December 31, 2026.

Under current law, the Colorado Commission on Higher Education must report to the General Assembly on the development of a statewide longitudinal education and workforce data system by January 15 in 2023 and 2024. The bill extends these deadlines to January 15 in 2025 and 2026.

## Background

[House Bill 22-1349](#) required DHE to develop measures of student success and an interactive data system for postsecondary student success information that could be developed into a statewide longitudinal data system to connecting K-12, postsecondary, and workforce information. DHE is required to report to the General Assembly on the work required and any barriers identified to create the statewide longitudinal data system. The bill provided an appropriation of \$3.0 million and 1.0 FTE for the student success system, to be spent through the current FY 2023-24.

## State Expenditures

The bill shifts the timing of state expenditures by allowing DHE to spend the existing \$3.0 million appropriation from the Workers, Employers, and Workforce Centers Cash Fund through December 31, 2026. The appropriation was allocated to cover the costs of 1.0 FTE, and data system modernization, software, vendor, and data interface costs. The fiscal note assumes that the money will continue to be used for those purposes until FY 2025-26.

## Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

## State Appropriations

The bill modifies the existing \$3.0 million appropriation from the Workers, Employers, and Workforce Centers Cash Fund to the Department of Higher Education to allow it to be spent through December 31, 2026, and extends the allocation of 1.0 FTE for this purpose.

## State and Local Government Contacts

Higher Education

Joint Budget Committee Staff

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The revenue and expenditure impacts in this fiscal note represent changes from current law under the bill for each fiscal year. For additional information about fiscal notes, please visit the [General Assembly website](#).