JBC STAFF FISCAL ANALYSIS HOUSE APPROPRIATIONS COMMITTEE

CONCERNING INCLUDING CERTAIN SPECIES UNDER THE AUTHORITY OF THE STATE AGENCIES THAT REGULATE PARKS AND WILDLIFE.

Prime Sponsors: Reps. McCormick and Soper JBC Analyst: Justin Brakke

Senator Marchman Phone: 303-866-4958

Date Prepared: February 27, 2024

Appropriation Items of Note

Appropriation Required, Amendment in Packet

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/16/24.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to new information or technical issues
	Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Agriculture, Water & Natural Resources Committee Report (02/22/24) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$774,788 cash funds from the Wildlife Cash Fund to the Department of Natural Resources for FY 2024-25. This provision also states that the appropriation is based on the assumption that the Department will require an additional 4.0 FTE.

JBC Staff Fiscal Analysis 1

Points to Consider

None.