

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE TRAINING OF INDIVIDUALS TO DRIVE MOTOR VEHICLES.

Prime Sponsors: Representative Lindsay

JBC Analyst: Jon Catlett

Phone: 303-866-4386

Date Prepared: March 5, 2024

Appropriation Items of Note

Appropriation Required, Amendment in Packet

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/13/24.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment
L.003	Bill-sponsor amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriations clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$462,655 cash funds from the Colorado DRIVES Vehicle Services Account to the Department of Revenue for FY 2024-25. This provision also states that the appropriation is based on the assumption that the Department of Revenue will require an additional 2.7 FTE.

L.003 Bill sponsor amendment **L.003** (attached) would delay bill implementation until January 1, 2027. Amendment **L.003** would eliminate the FY 2024-25 fiscal impact of the bill and also

HB24-1021

JBC Staff Analysis

reduce overall costs by pushing the programming until after April 1, 2026, and therefore not require duplicate programming costs, as required by any legislation implemented during the 18-month DRIVES system upgrade taking place July 1, 2024, through April 1, 2026.

If the Committee adopts L.003 it should NOT adopt J.001.

Points to Consider

Future Fiscal Impact

If **L.003** is adopted, this bill would not require a cash fund appropriation for FY 2024-25. However, it is projected to require a cash fund appropriation of approximately \$462,655 from the Colorado DRIVES Vehicle Services Account in FY 2025-26 and \$110,446 in FY 2026-27.