

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE ABILITY OF EX-OFFENDERS TO RECEIVE AUTHORIZATION TO PRACTICE IN STATE-REGULATED OCCUPATIONS.

Prime Sponsors: Reps. Bacon and Bird  
Senator Coleman

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**Appropriation Items of Note**

**Appropriation Required, Amendment in Packet**

**TABOR Impact**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 01/30/24.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Business Affairs and Labor Committee Report (02/15/24) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.001	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$133,216 cash funds from the Division of Professions and Occupations Cash Fund to the Department

of Regulatory Agencies for FY 2024-25. Of this amount, \$44,807 is reappropriated to the Department of Law. This provision also states that the appropriation is based on the assumption that the Department of Regulatory Agencies will require an additional 1.2 FTE and the Department of Law will require an additional 0.2 FTE.

**Points to Consider***TABOR/ Excess State Revenues Impact*

The March 2024 Office of State Planning and Budgeting (OSPB) revenue forecast projects a TABOR surplus liability of \$1.3 billion for FY 2024-25 and \$1.8 billion for FY 2025-26 to be refunded to taxpayers out of the General Fund. Legislation that increases non-exempt revenue (such as cash funds) will increase the TABOR refund from the General Fund. The budget package includes a set aside of \$63.1 million General Fund for appropriations in FY 2024-25.

This bill is estimated to increase cash fund revenues by \$170,000 in FY 2024-25 and ongoing, which will reduce the available General Fund in each fiscal year by an equal amount. This bill increases the TABOR refund made out of the General Fund by \$170,000 for FY 2024-25, reducing the \$63.1 million General Fund set aside for FY 2024-25 by the same amount.