

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
PART I STATE AGENCIES					
(1) OFFICE OF THE GOVERNOR - OFFICE OF INFORMATION TECHNOLOGY					
Modernizing Aging IT Systems	15,000,000	15,000,000			
(2) DEPARTMENT OF HEALTH CARE POLICY AND FINANCING					
Social Health Information Exchange Project	11,031,650	1,539,359			9,492,291(I)
Medicaid Enterprise Solutions Re- Procurement	36,865,695	4,239,554			32,626,141(I)
Colorado Benefits Management System Re-Procurement	1,705,158	318,028			1,387,130(I)
	<u>49,602,503</u>				
(3) DEPARTMENT OF HUMAN SERVICES					
Leveraging Technology for Seamless Human Services	16,516,500	3,716,625			12,799,875(I)
Office of Civil and Forensic Mental Health Information Management Systems & Data Reporting	2,205,218	2,205,218			
	<u>18,721,718</u>				
(4) JUDICIAL DEPARTMENT					
Courts & Probation Case Management System	10,560,000	6,000,000	4,560,000 ^a		

^a This amount shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.

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(5) DEPARTMENT OF LABOR AND EMPLOYMENT						
Colorado Division of Workers' Compensation (CoCo) Database Replacement System	8,626,812			8,626,812 ^a		
^a This amount shall be from the Major Medical Insurance Fund created in Section 8-46-202 (1), C.R.S., the Subsequent Injury Fund created in Section 8-46-101 (1)(b)(I), C.R.S., or the Workers' Compensation Cash Fund created in Section 8-44-112 (7)(a), C.R.S.						
(6) DEPARTMENT OF PERSONNEL						
Payroll Modernization	17,203,705		17,203,705			
(7) DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT						
Colorado Management Information System for the Special Supplemental Nutrition Program for Women, Infants, and Children Modernization (WIC MIS)	1,456,092		500,000			956,092(I)
Health Facilities and Emergency Medical System Modernization	<u>1,500,000</u>		1,500,000			
	2,956,092					
(8) PUBLIC SAFETY						
Sex Offender Registry Overhaul	3,250,000		3,250,000			
Records Utilization Upgrade	525,000		525,000			
Victim Compensation Case Management System	<u>1,575,000</u>		1,575,000			
	5,350,000					
(9) DEPARTMENT OF REVENUE						
Marijuana Enforcement Division Seed to Sale Tracking	1,000,000		1,000,000			

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Licensing and Case Management Software	9,000,000		9,000,000			
Tax Systems Improvements Budget Amendments	1,500,000		1,500,000			
	<u>11,500,000</u>					

^a This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501, C.R.S.

139,520,830

**TOTALS PART I
(STATE AGENCIES)**

\$139,520,830

\$69,072,489

\$13,186,812

\$57,261,529

**PART II
INSTITUTIONS OF HIGHER EDUCATION**

(1) DEPARTMENT OF HIGHER EDUCATION

(A) Auraria Higher Education Center

Network Infrastructure

Modernization

4,232,691

4,232,691

(B) Metropolitan State University

Reimagining the Campus Digital

Experience

9,256,163

8,406,163

850,000^a

^a This amount shall be from unrestricted institutional reserves.

(C) University of Northern Colorado

Wireless First

5,344,448

5,125,326

219,122^a

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\$	\$	\$	\$	\$	\$
	18,833,302				
TOTALS PART II (INSTITUTIONS OF HIGHER EDUCATION)	<u>\$18,833,302</u>	<u>\$17,764,180</u>	<u>\$1,069,122</u>		
GRAND TOTALS (INFORMATION TECHNOLOGY PROJECTS)	<u>\$158,354,132</u>	<u>\$86,836,669</u>	<u>\$14,255,934</u>		<u>\$57,261,529^a</u>

^a This amount shall be from unrestricted institutional reserves.

^a This amount contains an (I) notation.