Second Regular Session Seventy-fourth General Assembly STATE OF COLORADO

ENGROSSED

This Version Includes All Amendments Adopted on Second Reading in the House of Introduction HOUSE BILL 24-1386

LLS NO. 24-1097.01 Nicole Myers x4326

HOUSE SPONSORSHIP

Bird and Sirota, Taggart

SENATE SPONSORSHIP

Bridges and Kirkmeyer, Zenzinger

House Committees Appropriations **Senate Committees**

A BILL FOR AN ACT

101	CONCERNING THE CREATION OF THE BROADBAND INFRASTRUCTURE
102	CASH FUND IN THE STATE TREASURY TO BE USED BY THE
103	DEPARTMENT OF CORRECTIONS TO INSTALL BROADBAND
104	INFRASTRUCTURE AT CERTAIN CORRECTIONAL FACILITIES, AND,
105	IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <u>http://leg.colorado.gov/.</u>)

Joint Budget Committee. The majority of correctional facilities in the state that are operated by the department of corrections



(department) have broadband connectivity to the perimeter of the facility but lack the broadband infrastructure needed to access the broadband connection within the facility. The bill creates the broadband infrastructure cash fund (fund) in the state treasury and directs the state treasurer to transfer \$4,570,741 from the general fund to the fund on July 1, 2024. For the 2024-25 through 2026-27 state fiscal years, the money in the fund is subject to annual appropriation to the department to be used to install broadband infrastructure at specified correctional facilities.

For the 2024-25 state fiscal year, the bill appropriates \$4,570,741 from the fund to the department to be used for the implementation of the bill.

1 Be it enacted by the General Assembly of the State of Colorado: 2 SECTION 1. In Colorado Revised Statutes, add 17-1-168 as 3 follows: 4 17-1-168. Broadband infrastructure cash fund - created -5 **repeal.**(1)(a) THE BROADBAND INFRASTRUCTURE CASH FUND, REFERRED 6 TO IN THIS SECTION AS THE "FUND", IS CREATED IN THE STATE TREASURY. 7 THE FUND CONSISTS OF MONEY TRANSFERRED TO THE FUND PURSUANT TO 8 SUBSECTION (1)(b) OF THIS SECTION AND ANY OTHER MONEY THAT THE 9 GENERAL ASSEMBLY MAY APPROPRIATE, TRANSFER, OR REQUIRE BY LAW 10 TO BE CREDITED TO THE FUND. 11 (b) ON JULY 1, 2024, THE STATE TREASURER SHALL TRANSFER 12 FOUR MILLION FIVE HUNDRED SEVENTY THOUSAND SEVEN HUNDRED 13 FORTY-ONE DOLLARS FROM THE GENERAL FUND TO THE FUND. 14 (2)THE STATE TREASURER SHALL CREDIT ALL INTEREST AND 15 INCOME DERIVED FROM THE DEPOSIT AND INVESTMENT OF MONEY IN THE 16 FUND TO THE FUND. 17 SUBJECT TO ANNUAL APPROPRIATION BY THE GENERAL (3)18 ASSEMBLY, THE DEPARTMENT MAY EXPEND MONEY FROM THE FUND TO 19 INSTALL BROADBAND INFRASTRUCTURE AT THE FOLLOWING 1 CORRECTIONAL FACILITIES:

2	(a) DENVER RECEPTION AND DIAGNOSTIC CENTER;
3	(b) FREMONT CORRECTIONAL FACILITY;
4	(c) DENVER WOMEN'S CORRECTIONAL FACILITY;
5	(d) BUENA VISTA CORRECTIONAL COMPLEX; AND
6	(e) SAN CARLOS CORRECTIONAL FACILITY.
7	(4) THE STATE TREASURER SHALL TRANSFER ALL UNEXPENDED
8	and unencumbered money in the fund on July 1, 2027, to the
9	GENERAL FUND.
10	(5) This section is repealed, effective July $1, 2027$.
11	SECTION 2. Appropriation. (1) For the 2024-25 state fiscal
12	year, \$4,570,741 is appropriated to the department of corrections. This
13	appropriation is from the broadband infrastructure cash fund created in
14	section 17-1-168 (1)(a), C.R.S. To implement this act, the department
15	may use this appropriation as follows:
16	(a) \$11,033 for use by management for health, life, and dental;
17	(b) \$95 for use by management for short-term disability;
18	(c) \$266 for use by management for paid family and medical leave
19	insurance;
20	(d) \$5,914 for use by management for unfunded liability
21	amortization equalization disbursement payments;
22	(e) \$4,482,661 for use by institutions for broadband infrastructure
23	related to the maintenance subprogram;
24	(f) \$2,050 for use by institutions for start-up costs related to the
25	superintendents subprogram;
26	(g) \$235 for use by support services for operating expenses related
27	to the communications subprogram;

- (h) \$200 for use by support services for operating expenses related
 to the information systems subprogram;
- 3 (i) \$66,787 for use by support services for personal services
 4 related to the facility services subprogram, which amount is based on an
 5 assumption that the department will require an additional 0.9 FTE;
- 6 (j) \$500 for use by support services for operating expenses related
 7 to the facility services subprogram; and
- 8 (k) \$1,000 for use by support services for start-up costs related to
 9 the facility services subprogram.

10 SECTION 3. Safety clause. The general assembly finds, 11 determines, and declares that this act is necessary for the immediate 12 preservation of the public peace, health, or safety or for appropriations for 13 the support and maintenance of the departments of the state and state 14 institutions.