Second Regular Session Seventy-fourth General Assembly STATE OF COLORADO

REENGROSSED

This Version Includes All Amendments Adopted in the House of Introduction

LLS NO. 24-1049.01 Christy Chase x2008

HOUSE BILL 24-1347

HOUSE SPONSORSHIP

Duran and McCluskie, Amabile, Bacon, Bird, Boesenecker, Brown, Clifford, Daugherty, deGruy Kennedy, Froelich, Garcia, Hamrick, Herod, Jodeh, Joseph, Kipp, Lieder, Mabrey, Marvin, McCormick, Ortiz, Rutinel, Sirota, Snyder, Story, Titone, Valdez, Velasco, Vigil, Young

SENATE SPONSORSHIP

Rodriguez and Fenberg,

House Committees

Senate Committees

Appropriations

A BILL FOR AN ACT

101 CONCERNING THE PAYMENT OF THE EXPENSES OF THE LEGISLATIVE 102 DEPARTMENT.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at http://leg.colorado.gov.)

The bill makes appropriations for matters related to the legislative department for the 2024-25 state fiscal year.

1 Be it enacted by the General Assembly of the State of Colorado:

HOUSE rd Reading Unamended March 5, 2024

HOUSE 2nd Reading Unamended March 4, 2024

1	SECTION 1. Appropriation. (1) For the 2024-25 state fiscal
2	year, \$73,587,761 is appropriated to the legislative department. This
3	appropriation consists of \$71,784,409 from the general fund, \$90,000
4	from cash funds, and \$1,713,352 from reappropriated funds. The
5	legislative department may use this appropriation as follows:
6	(a) \$24,534,063 for use by the general assembly, which amount:
7	(I) Consists of \$24,444,063 from the general fund and \$90,000
8	from cash funds generated from the sale of bill boxes, legislative
9	directories, and publications and other services provided by the print
10	shop; and
11	(II) Is based on the assumption that the general assembly will have
12	173.4 FTE;
13	(b) \$13,644,368 for use by the office of the state auditor, which
14	amount:
15	(I) Consists of \$12,072,016 from the general fund and \$1,572,352
16	from reappropriated funds received from various departments for audits;
17	and
18	(II) Is based on the assumption that the office of the state auditor
19	will have 83.1 FTE;
20	(c) \$2,944,915 for use by the joint budget committee, which
21	amount is:
22	(I) From the general fund; and
23	(II) Based on the assumption that the joint budget committee will
24	have 20.7 FTE;
25	(d) \$17,444,682 for use by the legislative council, which amount:
26	(I) Consists of \$17,303,682 from the general fund and \$141,000
27	from reappropriated funds received from the general assembly pursuant

-2- 1347

1	to section 24-70-203 (1)(a), C.R.S.; and
2	(II) Is based on the assumption that the legislative council will
3	have 107.3 FTE;
4	(e) \$10,557,073 for use by the committee on legal services, which
5	amount is:
6	(I) From the general fund; and
7	(II) Based on the assumption that the committee on legal services
8	will have 64.7 FTE;
9	(f) \$2,231,330 from the general fund for the PERA Amortization
10	Equalization Disbursement; and
11	(g) \$2,231,330 from the general fund for the PERA Supplemental
12	Amortization Equalization Disbursement.
13	(2) The general assembly anticipates that, during the 2024-25 state
14	fiscal year, the tax levy on civil actions provided for in section 2-5-119,
15	C.R.S., will return approximately \$178,500 to the general fund to offset
16	expenses of the revision of statutes by the office of legislative legal
17	services. This figure is included for informational purposes only.
18	SECTION 2. Appropriation. For the 2024-25 state fiscal year,
19	\$50,000 is appropriated to the youth advisory council cash fund created
20	in section 2-2-1306, C.R.S. This appropriation is from the general fund.
21	The legislative department is responsible for the accounting related to this
22	appropriation.
23	SECTION 3. In Session Laws of Colorado 2023, section 1 of
24	chapter 449, (SB23-197), amend (1)(d) as follows:
25	Section 1. Appropriation. (1) For the 2023-24 state fiscal year,
26	\$67,254,584 is appropriated to the legislative department. This
27	appropriation consists of \$65,524,678 from the general fund, \$90,000

-3-

1	from eash funds, and \$1,639,906 from reappropriated funds. The
2	legislative department may use this appropriation as follows:
3	(d) \$14,707,340 for use by the legislative council, which amount:
4	(I) Consists of \$14,566,340 from the general fund and \$141,000
5	from reappropriated funds received from the general assembly pursuant
6	to section 24-70-203 (1)(a), C.R.S.; and
7	(II) Is based on the assumption that the legislative council will
8	have 102.4 FTE; AND
9	(III) Includes $\$29,000$ from the general fund that, if not
10	EXPENDED PRIOR TO JULY 1, 2024, IS FURTHER APPROPRIATED TO THE
11	LEGISLATIVE DEPARTMENT FOR THE $2024-25$ STATE FISCAL YEAR FOR USE
12	BY THE LEGISLATIVE COUNCIL FOR NEW LEGISLATOR ORIENTATION AND
13	OFFICIAL FUNCTIONS;
14	SECTION 4. Safety clause. The general assembly finds,
15	determines, and declares that this act is necessary for the immediate
16	preservation of the public peace, health, or safety or for appropriations for
17	the support and maintenance of the departments of the state and state
18	institutions.

-4- 1347