

**Second Regular Session
Seventy-fourth General Assembly
STATE OF COLORADO**

REVISED

*This Version Includes All Amendments Adopted
on Second Reading in the Second House*

LLS NO. 24-0777.01 Craig Harper x3481

HOUSE BILL 24-1203

HOUSE SPONSORSHIP

Bird, Sirota, Taggart, Amabile, Brown, Clifford, Garcia, Hamrick, Lieder, Lindsay, Marshall, Martinez, Mauro, McCluskie, McLachlan, Ricks, Snyder, Story, Vigil, Young

SENATE SPONSORSHIP

Zenzinger, Bridges, Kirkmeyer

House Committees
Appropriations

Senate Committees
Appropriations

A BILL FOR AN ACT

101 **CONCERNING FUNDING FOR CAPITAL CONSTRUCTION, AND MAKING**
102 **SUPPLEMENTAL APPROPRIATIONS IN CONNECTION THEREWITH.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made for capital construction projects.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

SENATE
2nd Reading Unamended
February 14, 2024

HOUSE
3rd Reading Unamended
February 8, 2024

HOUSE
2nd Reading Unamended
February 7, 2024

1 **SECTION 1. Capital construction appropriations for the fiscal**
2 **year beginning July 1, 2023.** In Session Laws of Colorado 2023, **amend**
3 section 3 of chapter 474, (SB 23-214), as follows:

4 Section 3. **Capital Construction Appropriation.**

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|--------------------|-------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | | | |
| 2 | | | | | | |
| 3 | | | | | | |
| 4 | | | | | | |
| 5 | | | | | | |
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| 13 | | | | | | |
| 14 | | | | | | |

PART I

CONTROLLED MAINTENANCE

(1) STATE AGENCIES

(A) Department of Agriculture

Fire Suppression, HVAC, ADA
and Code Updates, Colorado

Building, State Fair 1,957,754 1,957,754

(B) Department of Corrections

Central Warehouse
Freezer/Cooler Component
Replacement, Limon

Correctional Facility 1,163,986 1,163,986

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|------------------------------|------------------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Central Warehouse | | | | | |
| 2 | Freezer/Cooler Component | | | | | |
| 3 | Replacement, Sterling | | | | | |
| 4 | Correctional Facility | 852,240 | 852,240 | | | |
| 5 | Central Warehouse | | | | | |
| 6 | Freezer/Cooler Component | | | | | |
| 7 | Replacement, Denver Complex | 761,391 | 761,391 | | | |
| 8 | Replace Roof, Minimum Living | | | | | |
| 9 | Unit, Sterling Correctional | | | | | |
| 10 | Facility | 1,631,181 | 1,631,181 | | | |
| 11 | Replace Roofs, Living Units | | | | | |
| 12 | and Support Buildings, Delta | | | | | |
| 13 | Correctional Center | 1,421,711 | 1,421,711 | | | |
| 14 | | <u>5,830,509</u> | | | | |
| 15 | | | | | | |
| 16 | | | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|------------------------------------|------------------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (C) Department of Education | | | | | |
| 2 | Campus ADA Playground | | | | | |
| 3 | Compliance Upgrade, Colorado | | | | | |
| 4 | School for the Deaf and Blind | 1,954,154 | 1,954,154 | | | |
| 5 | Campus Security Upgrades, | | | | | |
| 6 | Colorado School for the Deaf | | | | | |
| 7 | and Blind | 572,250 | 572,250 | | | |
| 8 | Install Fire Sprinklers, Upgrade | | | | | |
| 9 | HVAC and ADA, Hubert Work | | | | | |
| 10 | Gymnasium, Colorado School | | | | | |
| 11 | for the Deaf and Blind | 1,495,998 | 1,495,998 | | | |
| 12 | Safety, Security, and Electrical | | | | | |
| 13 | Upgrades, Talking Book | | | | | |
| 14 | Library | 1,647,715 | 1,647,715 | | | |
| 15 | | <u>5,670,117</u> | | | | |
| 16 | | | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|--|----------------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (D) Department of Higher Education - History Colorado | | | | | |
| 2 | Fire Mitigation, Area C, | | | | | |
| 3 | Georgetown Railway Loop | 411,851 | 411,851 | | | |
| 4 | Roof Replacement, Window | | | | | |
| 5 | and Door Restoration, Fort | | | | | |
| 6 | Garland West Officers Quarters | 278,037 | 278,037 | | | |
| 7 | | <u>689,888</u> | | | | |
| 8 | | | | | | |
| 9 | (E) Department of Human Services | | | | | |
| 10 | Building 118 Chiller and | | | | | |
| 11 | Building 35 Water Softener, | | | | | |
| 12 | Condensate Pump, CMHIP | 1,927,114 | 1,927,114 | | | |
| 13 | DYS Kitchens and Gyms, | | | | | |
| 14 | HVAC Conversion to DX | 1,500,860 | 1,500,860 | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|-------------------------------|-----------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Install IP Cameras and | | | | | |
| 2 | Infrastructure, CMHIP and | | | | | |
| 3 | SCYSC | 1,263,926 | 1,263,926 | | | |
| 4 | Refurbish Secondary and | | | | | |
| 5 | Emergency Electrical Systems, | | | | | |
| 6 | Tier 1, CMHIP | 1,941,002 | 1,941,002 | | | |
| 7 | Remove and Replace Plumbing | | | | | |
| 8 | and Life Safety Systems, | | | | | |
| 9 | GMVSC | 1,440,669 | 1,440,669 | | | |
| 10 | Repair/Replace Sewer and | | | | | |
| 11 | Steam Producers, CMHIFL | 1,764,533 | 1,764,533 | | | |
| 12 | Replace Fire Detection Fire | | | | | |
| 13 | Suppression Systems NCD, | | | | | |
| 14 | DYS, MVVSC, 10 Buildings | 1,410,769 | 1,410,769 | | | |
| 15 | Replace HVAC Systems NCD, | | | | | |
| 16 | DYS, CALM | 2,000,000 | 2,000,000 | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|--|-------------------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Replace Roofs, Five Buildings, | | | | | |
| 2 | CMHIFL | 603,571 | 603,571 | | | |
| 3 | Replace Roofs, Platte Valley | 1,100,693 | 1,100,693 | | | |
| 4 | Upgrade Interiors, Group | | | | | |
| 5 | Homes | 920,826 | 920,826 | | | |
| 6 | | <u>15,873,963</u> | | | | |
| 7 | | | | | | |
| 8 | (F) Department of Local Affairs | | | | | |
| 9 | Life Safety, Three Buildings, | | | | | |
| 10 | Fort Lyon | 494,264 | 494,264 | | | |
| 11 | Reservoir and Lagoon Dredge, | | | | | |
| 12 | Fort Lyon | 1,840,918 | 1,840,918 | | | |
| 13 | Wastewater Treatment Facility | | | | | |
| 14 | Repairs, Fort Lyon | 1,198,374 | 1,198,374 | | | |
| 15 | | <u>3,533,556</u> | | | | |
| 16 | | | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|--|------------------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (G) Department of Military and Veterans Affairs | | | | | |
| 2 | Emergency Generator, Watkins | | | | | |
| 3 | Readiness Center | 652,223 | 163,056 | | | 489,167(I) |
| 4 | Roof Replacement, Fort Collins, | | | | | |
| 5 | Watkins, and Aurora Readiness | | | | | |
| 6 | Centers | 1,313,638 | 656,819 | | | 656,819(I) |
| 7 | Roof Replacement and Site | | | | | |
| 8 | Security Upgrades, Joint Forces | | | | | |
| 9 | Headquarters | 1,267,600 | 633,800 | | | 633,800(I) |
| 10 | Site Security Lighting | | | | | |
| 11 | Upgrades, Denver Readiness | | | | | |
| 12 | Center | 1,198,622 | 599,311 | | | 599,311(I) |
| 13 | | <u>4,432,083</u> | | | | |
| 14 | | | | | | |
| 15 | | | | | | |
| 16 | | | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|------------------------------------|-----------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (H) Department of Personnel | | | | | |
| 2 | Controlled Maintenance | | | | | |
| 3 | Emergency Account | 3,000,000 | 3,000,000 | | | |
| 4 | Bullet Resistant Windows, State | | | | | |
| 5 | Office Building | 1,352,313 | 1,352,313 | | | |
| 6 | Replace Emergency Generator, | | | | | |
| 7 | State Capitol Building | 1,376,713 | 1,376,713 | | | |
| 8 | Caulk Exterior Walls, | | | | | |
| 9 | Repair/Replace Windows, 1881 | | | | | |
| 10 | Pierce | 874,409 | 874,409 | | | |
| 11 | Water and Fire Line | | | | | |
| 12 | Replacement, Camp George | | | | | |
| 13 | West | 1,899,642 | 1,899,642 | | | |
| 14 | Rehabilitate Elevators and | | | | | |
| 15 | Freight Cars, State Services | | | | | |
| 16 | Building and State Office | | | | | |
| 17 | Building | 1,156,418 | 1,156,418 | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|--|-------------------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Replace Roof, State Office | | | | | |
| 2 | Building and Power Plant | 1,541,578 | 1,541,578 | | | |
| 3 | | <u>11,201,073</u> | | | | |
| 4 | | | | | | |
| 5 | (I) Department of Public Health and Environment | | | | | |
| 6 | Upgrade Compressed Air | | | | | |
| 7 | System, Argo Water Treatment | | | | | |
| 8 | Facility | 186,120 | 186,120 | | | |
| 9 | Upgrade Deionized Water | | | | | |
| 10 | System, State Laboratory | 1,166,859 | 1,166,859 | | | |
| 11 | | <u>1,352,979</u> | | | | |
| 12 | | | | | | |
| 13 | (J) Department of Public Safety | | | | | |
| 14 | Replace HVAC, Lighting, | | | | | |
| 15 | Controls, and Roof Systems, | | | | | |
| 16 | Montrose Facility | 1,030,712 | 1,030,712 | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|---|------------------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | | | |
| 2 | | 51,572,634 | | | | |
| 3 | | | | | | |
| 4 | (2) INSTITUTIONS OF HIGHER EDUCATION | | | | | |
| 5 | (A) Adams State University | | | | | |
| 6 | Repair Electrical Distribution, | | | | | |
| 7 | Campus-wide | 773,964 | 773,964 | | | |
| 8 | Replace Campus Boilers, Five | | | | | |
| 9 | Buildings | 1,573,564 | 1,573,564 | | | |
| 10 | | <u>2,347,528</u> | | | | |
| 11 | | | | | | |
| 12 | (B) Arapahoe Community College | | | | | |
| 13 | Controls Upgrade, Main and | | | | | |
| 14 | Annex Buildings | 1,942,026 | 1,942,026 | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|--|------------------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Replace Roof and Repair | | | | | |
| 2 | Exterior Walls, North and | | | | | |
| 3 | Church St. Buildings | 402,691 | 402,691 | | | |
| 4 | | <u>2,344,717</u> | | | | |
| 5 | | | | | | |
| 6 | (C) Auraria Higher Education Center | | | | | |
| 7 | Card Access, Shared Buildings | 876,050 | 876,050 | | | |
| 8 | Install Tracer Wire on Buried | | | | | |
| 9 | Fire Alarm Fiber Line | 159,143 | 159,143 | | | |
| 10 | Replace Fire Sprinkler System, | | | | | |
| 11 | North Classroom Building | 1,468,086 | 1,468,086 | | | |
| 12 | Replace Transformers, St. | | | | | |
| 13 | Cajetan and Plaza | 1,656,226 | 1,656,226 | | | |
| 14 | | <u>4,159,505</u> | | | | |
| 15 | | | | | | |
| 16 | | | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|--|------------------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (D) Community College of Aurora | | | | | |
| 2 | Roof Replacement, Classroom | | | | | |
| 3 | Building | 830,159 | 830,159 | | | |
| 4 | Upgrade Fire Alarm System | 1,651,490 | 1,651,490 | | | |
| 5 | | <u>2,481,649</u> | | | | |
| 6 | | | | | | |
| 7 | (E) Colorado Mesa University | | | | | |
| 8 | Replace Boiler and Chiller, | | | | | |
| 9 | Lowell Heiny Hall | 1,336,060 | 1,336,060 | | | |
| 10 | Upgrade HVAC and Controls, | | | | | |
| 11 | Love Recital Hall | 1,650,634 | 1,650,634 | | | |
| 12 | | <u>2,986,694</u> | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|---|------------------|---------------------------------|------------------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (F) Colorado School of Mines | | | | | |
| 2 | Replace Hazardous Lab | | | | | |
| 3 | Control, General Research Lab | 1,031,531 | | 1,031,531 ^a | | |
| 4 | Replace Hazardous Laboratory | | | | | |
| 5 | Exhaust Fans, Alderson Hall | 1,510,726 | | 1,510,726 ^a | | |
| 6 | | <u>2,542,257</u> | | | | |
| 7 | | | | | | |
| 8 | ^a These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. | | | | | |
| 9 | | | | | | |
| 10 | (G) Colorado State University | | | | | |
| 11 | Install Fire Sprinkler System, | | | | | |
| 12 | Gifford Building | 737,888 | | 737,888 ^a | | |
| 13 | Repair C Basin Sanitary Sewer | | | | | |
| 14 | Outfall | 1,780,908 | | 1,780,908 ^a | | |
| 15 | Replace Bridge, Mountain | | | | | |
| 16 | Campus | 1,998,777 | | 1,998,777 ^a | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|-------------------------------|------------------|---------------------------------|------------------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Replace Lead Joint Water Line | 901,922 | | 901,922 ^a | | |
| 2 | Replace Roof, Chemistry B and | | | | | |
| 3 | C Wings | 1,755,306 | | 1,755,306 ^a | | |
| 4 | Replace Transformer and | | | | | |
| 5 | Switchgear, Simons Building | 1,598,734 | | 1,598,734 ^a | | |
| 6 | Upgrade Accessibility, | | | | | |
| 7 | Campus-wide | 373,640 | | 373,640 ^a | | |
| 8 | Upgrade Chilled Water Line, | | | | | |
| 9 | Regional Biocontainment | | | | | |
| 10 | Laboratory | 556,970 | | 556,970 ^a | | |
| 11 | | <u>9,704,145</u> | | | | |

^a These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

14
15
16

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|---|------------------|---------------------------------|------------------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (H) Fort Lewis College | | | | | |
| 2 | Lighting Replacement, Whalen | | | | | |
| 3 | Gymnasium | 313,990 | 313,990 | | | |
| 4 | Elevator Modernization, Noble | | | | | |
| 5 | Hall and Concert Hall | 727,135 | | 727,135 ^a | | |
| 6 | Replace Fire Alarm Equipment, | | | | | |
| 7 | Multiple Buildings | 1,739,754 | | 1,739,754 ^a | | |
| 8 | | <u>2,780,879</u> | | | | |
| 9 | | | | | | |
| 10 | ^a These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. | | | | | |
| 11 | | | | | | |
| 12 | (I) Front Range Community College | | | | | |
| 13 | Repair/Renovate Main | | | | | |
| 14 | Elevators, Westminster Campus | 1,305,000 | 1,305,000 | | | |
| 15 | Replace Roof, Main Building, | | | | | |
| 16 | Westminster Campus | 1,885,000 | 1,885,000 | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|------------------------------------|------------------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Upgrade HVAC Controls and | | | | | |
| 2 | Replace RTUs, Larimer | | | | | |
| 3 | Campus | 1,905,000 | 1,905,000 | | | |
| 4 | Upgrade/Replace Lighting | | | | | |
| 5 | Control System, Westminster | | | | | |
| 6 | Campus | 288,000 | 288,000 | | | |
| 7 | | <u>5,383,000</u> | | | | |
| 8 | | | | | | |
| 9 | (J) Lamar Community College | | | | | |
| 10 | Repair Roof and Ceiling, Indoor | | | | | |
| 11 | Arena and Stalls | 660,033 | 660,033 | | | |
| 12 | Replace Parking Lots, Roads, | | | | | |
| 13 | and Lighting, Campus-wide | 1,821,985 | 1,821,985 | | | |
| 14 | | <u>2,482,018</u> | | | | |
| 15 | | | | | | |
| 16 | | | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|---|---|------------------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (K) Colorado Community College System Lowry Campus | | | | | |
| 2 | Install New Boilers, Chiller, | | | | | |
| 3 | AUHs and Upgrade Controls, | | | | | |
| 4 | Building 999 | 1,442,001 | 1,442,001 | | | |
| 5 | Replace Chiller, Building 758 | 974,560 | 974,560 | | | |
| 6 | Replace Roof, Building 959 | 986,233 | 986,233 | | | |
| 7 | | <u>3,402,794</u> | | | | |

9 **(L) Morgan Community College**

| | | | | | | |
|----|-----------------------------|-----------|--|------------------------|--|--|
| 10 | Safety and Security Update, | | | | | |
| 11 | Campus-wide | 1,988,239 | | 1,988,239 ^a | | |

13 ^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

15

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|---|------------------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (M) Northeastern Junior College | | | | | |
| 2 | Replace HVAC Chiller, Install | | | | | |
| 3 | Elevator, Walker Hall | 1,358,115 | 1,358,115 | | | |
| 4 | | | | | | |
| 5 | (N) Northwestern Community College | | | | | |
| 6 | Replace Chilled System Pumps, | | | | | |
| 7 | Repair Cooling Tower, VFDs, | | | | | |
| 8 | Rangely Campus | 620,032 | 620,032 | | | |
| 9 | Replace Roof, Hefley Building, | | | | | |
| 10 | Rangely Campus | 1,152,188 | 1,152,188 | | | |
| 11 | | <u>1,772,220</u> | | | | |
| 12 | | | | | | |
| 13 | (O) Otero Junior College | | | | | |
| 14 | Repair and Replace Roofs, Kiva | | | | | |
| 15 | and Wheeler Buildings | 748,468 | 748,468 | | | |
| 16 | | | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|-------------------------------------|------------------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (P) Pikes Peak State College | | | | | |
| 2 | Replace Sewer Vent Pipes and | | | | | |
| 3 | Upgrade Restrooms, Downtown | | | | | |
| 4 | Studio Campus, North Building | 1,487,200 | 1,487,200 | | | |
| 5 | Replace/Update Building | | | | | |
| 6 | Automation System, Chiller, | | | | | |
| 7 | and Pumps, Centennial Campus | 1,823,250 | 1,823,250 | | | |
| 8 | | <u>3,310,450</u> | | | | |
| 9 | | | | | | |
| 10 | (Q) Pueblo Community College | | | | | |
| 11 | HVAC System Upgrade, | | | | | |
| 12 | Controls, and Repair Ducts, | | | | | |
| 13 | Fremont Campus | 945,270 | 945,270 | | | |
| 14 | Replace San Juan Roof | 975,950 | 975,950 | | | |
| 15 | | <u>1,921,220</u> | | | | |
| 16 | | | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|--|------------------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (R) Red Rocks Community College | | | | | |
| 2 | Replace East Wing Roof, | | | | | |
| 3 | Lakewood Campus | 1,897,913 | 1,897,913 | | | |
| 4 | Replace/Upgrade Emergency | | | | | |
| 5 | Generator, Lakewood Campus | 894,340 | 894,340 | | | |
| 6 | | <u>2,792,253</u> | | | | |
| 7 | | | | | | |
| 8 | (S) Trinidad State College | | | | | |
| 9 | Install Boiler System and | | | | | |
| 10 | Upgrade Associated Building | | | | | |
| 11 | Automation System, Berg | | | | | |
| 12 | Building | 900,526 | 900,526 | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |
| 16 | | | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|--------------------|-------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | | | |
| 2 | | | | | | |
| 3 | | | | | | |
| 4 | | | | | | |
| 5 | | | | | | |
| 6 | | | | | | |
| 7 | | | | | | |
| 8 | | | | | | |
| 9 | | | | | | |
| 10 | | | | | | |
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |

(T) University of Colorado at Boulder

Campus Heat Exchangers,

Chemistry, Duane, and Duane

D-Wing Building 1,040,773

Campus Rooftop Safety, Civil,

Electrical, Mechanical

Engineering Center, Computer

Science, and Environmental

Buildings 674,135

Exterior Structural Repair, Hale

Science Building 1,934,155

Fire Alarm Control Panel

Regalements, Engineering

Center Office Tower 918,673

1,040,773^a

674,135^a

1,934,155^a

918,673^a

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|---|------------------|---------------------------------|------------------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Repair Exterior Structure, | | | | | |
| 2 | Macky Auditorium | 1,753,352 | | 1,753,352 ^a | | |
| 3 | | <u>6,321,088</u> | | | | |
| 4 | | | | | | |
| 5 | ^a These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. | | | | | |
| 6 | | | | | | |
| 7 | (U) University of Colorado at Colorado Springs | | | | | |
| 8 | Chiller Replacement, El Pomar | | | | | |
| 9 | Center, Kraemer Family Library | | | | | |
| 10 | Buildings | 1,999,639 | | 1,999,639 ^a | | |
| 11 | Refurbish Campus Elevators, | | | | | |
| 12 | Seven Buildings | 2,235,365 | | 2,235,365 ^b | | |
| 13 | Upgrade Controls, El Pomar | | | | | |
| 14 | Center, Kraemer Family Library | | | | | |
| 15 | Buildings | 1,170,950 | | 1,170,950 ^a | | |
| 16 | | <u>5,405,954</u> | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|---|-----------|---------------------------------|------------------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | | | |
| 2 | ^a These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. | | | | | |
| 3 | ^b Of this amount, \$1,999,715 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$235,650 shall be from institutional sources. | | | | | |
| 4 | | | | | | |
| 5 | (V) University of Colorado Denver | | | | | |
| 6 | Fire Protection Replacement, | | | | | |
| 7 | CU Denver Building | 1,756,178 | | 1,756,178 ^a | | |
| 8 | Improve Heating System, | | | | | |
| 9 | Building 500 | 1,238,956 | | 1,238,956 ^a | | |
| 10 | Repair Exterior Brickwork, | | | | | |
| 11 | School of Dental Medicine | 1,214,390 | | 1,214,390 ^a | | |
| 12 | Repair Exterior Curtain Wall, | | | | | |
| 13 | Academic Office Building | 1,637,817 | | 1,637,817 ^a | | |
| 14 | Vivarium Air Valve | | | | | |
| 15 | Replacement, R1 North | 1,847,537 | | 1,847,537 ^a | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|---|------------------|---------------------------------|------------------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Vivarium Exhaust Fan | | | | | |
| 2 | Replacement, R1 North | 579,459 | | 579,459 ^a | | |
| 3 | | <u>8,274,337</u> | | | | |
| 4 | | | | | | |
| 5 | ^a These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. | | | | | |
| 6 | | | | | | |
| 7 | (W) University of Northern Colorado | | | | | |
| 8 | Chiller Replacement, Gunter | | | | | |
| 9 | Hall | 1,258,686 | | 1,258,686 ^a | | |
| 10 | Chiller Replacement, Ross Hall | 1,790,718 | | 1,790,718 ^a | | |
| 11 | Roof Replacement, Michener | | | | | |
| 12 | Library | 1,559,161 | | 1,559,161 ^a | | |
| 13 | | <u>4,608,565</u> | | | | |
| 14 | | | | | | |
| 15 | ^a These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S. | | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|--|----------------------|---------------------------------|---------------------|-------------------------|--------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | | | |
| 2 | (X) Western Colorado University | | | | | |
| 3 | Reconditioning Natatorium | 1,989,753 | 1,989,753 | | | |
| 4 | | | | | | |
| 5 | | 82,006,374 | | | | |
| 6 | | | | | | |
| 7 | | | | | | |
| 8 | TOTALS PART I | | | | | |
| 9 | (CONTROLLED | | | | | |
| 10 | MAINTENANCE) | <u>\$133,579,008</u> | <u>\$89,888,437</u> | <u>\$41,311,474</u> | <u></u> | <u>\$2,379,097</u> |
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|--------------------|-------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | | | |
| 2 | | | | | | |
| 3 | | | | | | |
| 4 | | | | | | |
| 5 | | | | | | |
| 6 | | | | | | |
| 7 | | | | | | |
| 8 | | | | | | |
| 9 | | | | | | |
| 10 | | | | | | |
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |

PART II

STATE AGENCIES

(1) CAPITAL RENEWAL AND RECAPITALIZATION

(A) Department of Corrections

Sterling Kitchen Renovation

(Capital Renewal) 48,525,082 48,525,082

Sterling Access Controls

Electronic Security System

Replacement (Capital Renewal) 9,396,262 9,396,262

57,921,344

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|---|------------|---------------------------------|----------------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (B) Department of Higher Education | | | | | |
| 2 | (1) History Colorado | | | | | |
| 3 | Regional Museum Preservation | | | | | |
| 4 | Projects | 700,000 | | 700,000 ^a | | |
| 5 | | | | | | |
| 6 | ^a This amount shall be from the Museum and Preservation Operations Account of the State Historical Fund created in Section 44-30-1201 (5)(c)(I)(B), C.R.S. | | | | | |
| 7 | | | | | | |
| 8 | (C) Department of Human Services | | | | | |
| 9 | Campus Utility Infrastructure, | | | | | |
| 10 | CMHIFL (Capital Renewal) | 3,115,635 | 3,115,635 | | | |
| 11 | ADDITIONAL INPATIENT BEDS, | | | | | |
| 12 | CMHIFL | 11,419,342 | 11,419,342 | | | |
| 13 | Regional Centers Bathroom | | | | | |
| 14 | Remodels | 1,906,757 | 1,906,757 | | | |
| 15 | Regional Centers Kitchens, | | | | | |
| 16 | Pools, and Parking Lot | 1,390,293 | 1,390,293 | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|---|------------------------------|------------------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | DYS Safety and Security Risk | | | | | |
| 2 | Mitigation | 1,455,142 | 1,455,142 | | | |
| 3 | | <u>7,867,827</u> | | | | |
| 4 | | 19,287,169 | | | | |

6 **(D) Department of Natural Resources**

7 (1) Division of Parks and Wildlife

8 Infrastructure and Real Property

9 Maintenance 90,722,185 90,722,185^a

10

11 ^a Of this amount, \$88,422,185 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$2,000,000 shall be from the Parks and Outdoor Recreation Cash Fund
 12 created in Section 33-10-111 (1), C.R.S., and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section
 13 33-10-111 (4), C.R.S.

14

15

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|--|------------|---------------------------------|-------------------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (E) Department of Personnel | | | | | |
| 2 | Capitol Complex Renovation | | | | | |
| 3 | and Footprint Reduction | 14,759,883 | | 14,759,883 ^a | | |
| 4 | | | | | | |
| 5 | ^a This amount shall be from the Capitol Complex Renovation Fund created in Section 24-30-1313 (1), C.R.S. | | | | | |
| 6 | | | | | | |
| 7 | (F) Department of Transportation | | | | | |
| 8 | Highway Construction Projects | 500,000 | 500,000 | | | |
| 9 | | | | | | |
| 10 | (G) Department of Agriculture | | | | | |
| 11 | Insectary Greenhouse | | | | | |
| 12 | Expansion, Repair, and | | | | | |
| 13 | Replacement | 719,539 | 719,539 | | | |
| 14 | | | | | | |
| 15 | | | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|--|------------------|---------------------------------|------------------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | 173,190,778 | | | | |
| 2 | | 184,610,120 | | | | |
| 3 | | | | | | |
| 4 | (2) CAPITAL EXPANSION | | | | | |
| 5 | (A) Department of Military and Veterans Affairs | | | | | |
| 6 | Property Acquisition and | | | | | |
| 7 | Improvements PUEBLO FIELD | | | | | |
| 8 | MAINTENANCE SHOP AND | | | | | |
| 9 | READINESS CENTER | 1,800,000 | | 1,800,000 ^a | | |
| 10 | FORT LUPTON READINESS | | | | | |
| 11 | CENTER EXPANSION | 197,384 | | 197,384 ^a | | |
| 12 | | <u>1,997,384</u> | | | | |

^a ~~This amount~~ THESE AMOUNTS shall be from the account specified in Section 28-3-106 (1)(s)(I), C.R.S.

15

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|--|------------|---------------------------------|-------------------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (B) Department of Natural Resources | | | | | |
| 2 | (1) Division of Parks and Wildlife | | | | | |
| 3 | Property Acquisition and | | | | | |
| 4 | Improvements | 25,000,000 | | 25,000,000 ^a | | |
| 5 | | | | | | |
| 6 | ^a This amount shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S. | | | | | |
| 7 | | | | | | |
| 8 | (C) Department of Public Safety | | | | | |
| 9 | CBI Arvada Toxicology Lab | | | | | |
| 10 | Expansion and Investigations | | | | | |
| 11 | Space | 3,036,314 | 3,036,314 | | | |
| 12 | | | | | | |
| 13 | | | 29,836,314 | | | |
| 14 | | | 30,033,698 | | | |
| 15 | | | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|---|-------------------------|---------------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | | | |
| 2 | TOTALS PART II | | | | | |
| 3 | (STATE AGENCIES) | \$203,027,092 | \$70,045,024 | \$132,982,068 | | |
| 4 | | \$214,643,818 | \$81,464,366 | \$133,179,452 | | |
| 5 | | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> |

PART III

INSTITUTIONS OF HIGHER EDUCATION

(1) CAPITAL RENEWAL AND RECAPITALIZATION

(A) Adams State University

Central Technology Building

| | | | |
|-------------------------|-----------|-----------|---------------------|
| Renovation and Addition | 8,750,489 | 8,662,984 | 87,505 ^a |
|-------------------------|-----------|-----------|---------------------|

^a This amount shall be from institutional reserves.

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|---|------------|---------------------------------|------------------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | | | |
| 2 | (B) Auraria Higher Education Center | | | | | |
| 3 | Campus-wide HVAC | | | | | |
| 4 | Infrastructure Replacement | | | | | |
| 5 | (Capital Renewal) | 33,257,292 | 33,257,292 | | | |
| 6 | | | | | | |
| 7 | (C) Colorado State University | | | | | |
| 8 | Clark Building Renovation and | | | | | |
| 9 | Addition | 32,933,782 | 23,933,782 | 9,000,000 ^a | | |
| 10 | | | | | | |
| 11 | ^a This amount shall be from institutional sources and donations. | | | | | |
| 12 | | | | | | |
| 13 | (D) Lamar Community College | | | | | |
| 14 | Building Bowman Renovation | | | | | |
| 15 | (Capital Renewal) | 5,850,030 | 5,850,030 | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|--|------------|---------------------------------|-------------------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | | | |
| 2 | (E) University of Colorado at Boulder | | | | | |
| 3 | Hellems Arts and Sciences | | | | | |
| 4 | Building Renovation and Mary | | | | | |
| 5 | Rippon Outdoor Theater | | | | | |
| 6 | Renovation | 42,780,037 | 17,112,015 | 25,668,022 ^a | | |
| 7 | | | | | | |
| 8 | ^a This amount shall be from a mix of debt and capital reserves. | | | | | |
| 9 | | | | | | |
| 10 | (F) UNIVERSITY OF NORTHERN COLORADO | | | | | |
| 11 | GRAY HALL MECHANICAL | | | | | |
| 12 | SYSTEMS IMPROVEMENTS, | | | | | |
| 13 | PHASE II (CAPITAL RENEWAL) | 7,618,947 | 7,542,758 | 76,189 ^a | | |
| 14 | | | | | | |
| 15 | ^a THIS AMOUNT SHALL BE FROM CAPITAL RESERVES. | | | | | |
| 16 | | | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|--|------------------------|---------------------------------|------------------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | 123,571,630 | | | | |
| 2 | | 131,190,577 | | | | |
| 3 | | | | | | |
| 4 | (2) CAPITAL EXPANSION | | | | | |
| 5 | (A) Multiple Institutions | | | | | |
| 6 | Senate Bill 20-219 Lease | | | | | |
| 7 | Purchase Payments | 4,745,875 | 4,745,875 | | | |
| 8 | | 4,754,875 | 4,754,875 | | | |
| 9 | | | | | | |
| 10 | (B) Northeastern Junior College | | | | | |
| 11 | Applied Technology Campus | | | | | |
| 12 | Expansion and Remodel | 6,225,500 | 2,862,750 | 3,362,750 ^a | | |

14 ^a Of this amount, \$2,862,750 shall be from funds originating from the federal Infrastructure Investment and Jobs Act and \$500,000 shall be from institutional reserves and other
15 donations.

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|--------------------------|-----------------------|---------------------------------|----------------------------|-------------------------|--------------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | | | |
| 2 | | 10,971,375 | | | | |
| 3 | | 10,980,375 | | | | |
| 4 | | | | | | |
| 5 | | | | | | |
| 6 | TOTALS PART III | | | | | |
| 7 | (INSTITUTIONS OF | | | | | |
| 8 | HIGHER EDUCATION) | \$134,543,005 | \$96,424,728 | \$38,118,277 | | |
| 9 | | \$142,170,952 | \$103,976,486 | \$38,194,466 | | |
| 10 | | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> |
| 11 | | | | | | |
| 12 | GRAND TOTALS | | | | | |
| 13 | (CAPITAL | | | | | |
| 14 | CONSTRUCTION) | \$471,149,105 | \$256,358,189 | \$212,411,819 ^a | | \$2,379,097 ^b |
| 15 | | \$490,393,778 | \$275,329,289 | \$212,685,392 ^a | | |
| | | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> |

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|--------------------|-------|---------------------------------|---------------|-------------------------|------------------|
| | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ |

1

2 ^a Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

3 ^b This amount contains an (I) notation.

4

1
2
3
4
5
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9
10
11
12
13
14
15
16

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|--------------------|-------|---------------------------------|---------------|-------------------------|------------------|
| | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ |

SECTION 2. Capital construction appropriations for the fiscal year beginning July 1, 2022. In Session Laws of Colorado 2022, section 3 of chapter 507, (HB 22-1329), **amend** Part III (1)(E), (1)(G), (2)(C) and the affected totals, as the affected totals are amended by Session Laws of Colorado 2023 section 1 of chapter 473, (SB23-135), as follows:

Section 3. Capital Construction Appropriation.

**PART III
INSTITUTIONS OF HIGHER EDUCATION**

(1) CAPITAL RENEWAL AND RECAPITALIZATION

(E) Trinidad State Junior College

Freudenthal Library ~~Renovation~~

RENOVATION PHASE II, LIBRARY

| | | |
|-------------------------|-----------|------------------------|
| ARCHIVES AND PATIO AREA | 1,165,125 | 1,165,125 ^a |
|-------------------------|-----------|------------------------|

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|---|------------|---------------------------------|-------------------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (G) University of Northern Colorado | | | | | |
| 2 | Gray Hall Mechanical Systems | | | | | |
| 3 | Improvements (Capital Renewal) | 4,586,656 | | 4,586,656* | | |
| 4 | | 815,873 | | 815,873 ^a | | |
| 5 | | | | | | |
| 6 | ^a Of this amount, \$4,540,656 THIS AMOUNT shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$46,000 shall be from capital | | | | | |
| 7 | reserves. | | | | | |
| 8 | | | | | | |
| 9 | (2) CAPITAL EXPANSION | | | | | |
| 10 | (C) Colorado Mesa University | | | | | |
| 11 | Robinson Theater Replacement | 43,886,756 | | 43,886,756* | | |
| 12 | | 54,221,041 | | 54,221,041 ^a | | |
| 13 | | | | | | |
| 14 | ^a Of this amount, \$39,454,194 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$4,432,562 \$14,766,847 shall be from | | | | | |
| 15 | institutional reserves and donations. | | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|--------------------------|---------------|---------------------------------|----------------------------|-------------------------|--------------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | | | |
| 2 | | | | | | |
| 3 | TOTALS PART III | | | | | |
| 4 | (INSTITUTIONS OF | | | | | |
| 5 | HIGHER EDUCATION) | \$225,280,359 | \$4,746,375 | \$220,533,984 | | |
| 6 | | \$231,843,861 | | \$227,097,486 | | |
| 7 | | | | | | |
| 8 | GRAND TOTALS | | | | | |
| 9 | (CAPITAL | | | | | |
| 10 | CONSTRUCTION) | \$505,345,365 | \$10,839,305 | \$492,740,730 ^a | | \$1,765,330 ^b |
| 11 | | \$511,908,867 | | \$499,304,232 ^a | | |

12 ^a Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

13 ^b This amount contains an (I) notation.

14

1 **SECTION 3. Safety clause.** The general assembly finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, or safety or for appropriations for
4 the support and maintenance of the departments of the state and state
5 institutions.