

**Second Regular Session  
Seventy-fourth General Assembly  
STATE OF COLORADO**

**REREVISED**

*This Version Includes All Amendments  
Adopted in the Second House*

LLS NO. 24-0771.01 Craig Harper x3481

**HOUSE BILL 24-1197**

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**HOUSE SPONSORSHIP**

**Bird**, Sirota, Taggart, Amabile, Clifford, Duran, Lieder, Lindstedt, Marshall, McCluskie, Snyder, Story, Valdez, Velasco

**SENATE SPONSORSHIP**

**Zenzinger**, Bridges, Fenberg, Fields, Michaelson Jenet, Priola

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**House Committees**  
Appropriations

**Senate Committees**  
Appropriations

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**A BILL FOR AN ACT**

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**  
102 **OF PUBLIC SAFETY.**

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**Bill Summary**

*(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)*

Supplemental appropriations are made to the department of public safety.

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1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.  
*Capital letters or bold & italic numbers indicate new material to be added to existing law.*  
*Dashes through the words or numbers indicate deletions from existing law.*

SENATE  
3rd Reading Unamended  
February 15, 2024

SENATE  
2nd Reading Unamended  
February 14, 2024

HOUSE  
3rd Reading Unamended  
February 8, 2024

HOUSE  
Amended 2nd Reading  
February 7, 2024

1           **SECTION 1. Appropriation to the department of public safety**  
2           **for the fiscal year beginning July 1, 2023.** In Session Laws of Colorado  
3           2023, section 2 of chapter 474, (SB 23-214), **amend** Part XVIII as  
4           follows:

5           Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>PART XVIII</b>							
<b>DEPARTMENT OF PUBLIC SAFETY</b>							
<b>(1) EXECUTIVE DIRECTOR'S OFFICE</b>							
<b>(A) Administration</b>							
6	Personal Services	<del>12,237,856</del>	2,465,926		930,206 <sup>a</sup>	8,841,724 <sup>b</sup>	
7		12,393,199	2,496,272			8,966,721 <sup>b</sup>	
8			(32.0 FTE)		(18.1 FTE)	(81.5 FTE)	
9			(33.4 FTE)				
10	Health, Life, and Dental	<del>28,647,840</del>	8,960,570		16,301,457 <sup>c</sup>	3,041,547 <sup>d</sup>	344,266(I)
11		28,617,192	8,929,922				
12	Short-term Disability	272,858	86,034		158,189 <sup>c</sup>	25,322 <sup>d</sup>	3,313(I)
13	S.B. 04-257 Amortization						
14	Equalization Disbursement	<del>9,179,422</del>	2,882,003		5,338,376 <sup>c</sup>	848,319 <sup>d</sup>	110,724(I)
15		9,173,242	2,875,823				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 06-235 Supplemental						
2	Amortization Equalization						
3	Disbursement	9,179,422	2,882,003		5,338,376 <sup>c</sup>	848,319 <sup>d</sup>	110,724(I)
4		9,173,242	2,875,823				
5	Salary Survey	<del>11,020,251</del>	3,387,295		6,557,138 <sup>c</sup>	956,666 <sup>d</sup>	119,152(I)
6		11,020,057	3,387,101				
7	PERA Direct Distribution	706,124	204,825		349,018 <sup>c</sup>	152,281 <sup>d</sup>	
8	Shift Differential	466,687	51,821		372,042 <sup>e</sup>	42,824 <sup>f</sup>	
9	Temporary Employees						
10	Related to Authorized						
11	Leave	43,460	3,345		40,115 <sup>a</sup>		
12	Workers' Compensation	1,580,286	17,689			1,562,597 <sup>f</sup>	
13	Operating Expenses	<del>527,717</del>			7,685 <sup>a</sup>	520,032 <sup>f</sup>	
14		534,899	7,182				
15	Legal Services	897,927	49,043			848,884 <sup>f</sup>	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Administrative Law Judge						
2	Services	310	310				
3	Payment to Risk						
4	Management and Property						
5	Funds	<del>4,596,081</del>	<del>2,581,105</del>			2,014,976 <sup>f</sup>	
6		10,220,087	7,139,306			3,080,781 <sup>f</sup>	
7	Vehicle Lease Payments	11,618,623	2,646,565		8,370,159 <sup>e</sup>	426,886 <sup>g</sup>	175,013(I)
8	Leased Space	4,271,846	2,174,727		1,556,820 <sup>e</sup>	540,299 <sup>g</sup>	
9	Capitol Complex Leased						
10	Space	2,120,230	1,299,466		693,205 <sup>e</sup>	127,559 <sup>f</sup>	
11	Annual Depreciation -						
12	Lease Equivalent Payment	67,700			67,700 <sup>e</sup>		
13	Payments to OIT	<del>14,189,046</del>	3,831,578		4,702,559 <sup>e</sup>	5,654,909 <sup>f</sup>	
14		19,226,850	7,459,804		5,435,330 <sup>e</sup>	6,331,716 <sup>f</sup>	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	IT Accessibility	1,687,046	853,610		81,591 <sup>e</sup>	751,845 <sup>f</sup>	
2			(0.9 FTE)				
3	Digital Trunk						
4	Radio Payments	<del>3,245,657</del>	<del>583,963</del>		<del>2,449,617<sup>e</sup></del>	<del>131,956<sup>f</sup></del>	<del>80,121</del>
5		2,220,707	399,553		1,676,049 <sup>e</sup>	90,285 <sup>f</sup>	54,820
6	CORE Operations	344,184	4,187			339,997 <sup>f</sup>	
7	Lease Purchase Payments	1,564,133	1,564,133				
8	Utilities	479,987	13,468		464,802 <sup>e</sup>	1,717 <sup>g</sup>	
9	Distributions to Local						
10	Government	50,000			50,000 <sup>h</sup>		
11		<del>118,994,693</del>					
12		128,750,876					
13							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> Of this amount, an estimated \$577,212(I) shall be from the Disaster Emergency Fund created in Section 24-33.5-706 (2)(a), C.R.S., an estimated \$288,606(I) shall be from Wildland Fire Cost Recovery Fund created in Section 24-33.5-1220 (4)(a), C.R.S., \$72,073 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., \$29,250 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C), C.R.S., and \$10,865 shall be from various sources of cash funds. The amounts from the Disaster Emergency Fund and the Wildland Fire Cost Recovery Fund are shown for informational purposes only as they are continuously appropriated in the referenced statutory provisions.

<sup>b</sup> Of this amount, ~~\$7,226,932~~ \$7,028,203 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$1,614,792 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., AND \$323,726 SHALL BE FROM THE PUBLIC SAFETY COMMUNICATIONS REVOLVING FUND CREATED IN SECTION 24-33.5-2502 (2)(a), C.R.S.

<sup>c</sup> Of these amounts, \$29,018,963 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C), C.R.S., \$690,982 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$4,332,609 shall be from various sources of cash funds, including an estimated \$31,079(I) from the Colorado Firefighting Air Corps Fund created in Section 24-33.5-1228 (3)(a), C.R.S. The amounts from the Colorado Firefighting Air Corps Fund are shown for informational purposes only as they are continuously appropriated in the referenced statutory provisions.

<sup>d</sup> Of these amounts, an estimated \$2,838,900 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and an estimated \$3,033,554 shall be from various sources of reappropriated funds, including Limited Gaming funds appropriated to the Department of Revenue.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1   <sup>e</sup> Of these amounts, ~~\$15,017,459~~ \$15,113,492 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201  
2 (3)(a)(I)(C), C.R.S., \$1,711,109 shall be from the Behavioral and Mental Health Cash Fund created in Section 24-75-230 (2)(a), C.R.S., ~~\$237,493~~ \$148,740 shall be from the Marijuana  
3 Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and ~~\$1,792,434~~ \$1,744,357 shall be from various sources of cash funds, including an estimated \$31,475(I) from the Colorado  
4 Firefighting Air Corps Fund created in Section 24-33.5-1228 (3)(a), C.R.S. The amounts from the Colorado Firefighting Air Corps Fund are shown for informational purposes only as  
5 they are continuously appropriated in the referenced statutory provisions.

6   <sup>f</sup> Of these amounts, ~~\$15,096,345~~ \$13,224,679 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.,  
7 and \$471,841 shall be from various sources of reappropriated funds, including Limited Gaming funds appropriated to the Department of Revenue.

8   <sup>g</sup> Of these amounts, \$425,363 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$543,539  
9 shall be from various sources of reappropriated funds, including Limited Gaming funds appropriated to the Department of Revenue.

10   <sup>h</sup> This amount shall be from the Hazardous Materials Safety Fund created in Section 42-20-107 (1), C.R.S.

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12   **(B) Special Programs**

13   (1) Witness Protection Program

14   Witness Protection Fund	50,000		50,000				
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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Witness Protection Fund						
2	83,000					83,000 <sup>a</sup>	
3	<u>133,000</u>						
4							
5	<sup>a</sup> This amount shall be from the Witness Protection Fund created in Section 24-33.5-106 (6), C.R.S.						
6							
7	(2) Colorado Integrated Criminal Justice Information System (CICJIS)						
8	1,527,759				244,243 <sup>a</sup>	1,038,988 <sup>b</sup>	244,528(I)
9					(2.0 FTE)	(11.0 FTE)	
10	175,477		6,500		18,475 <sup>a</sup>	100,502 <sup>b</sup>	50,000(I)
11	<u>1,703,236</u>						

<sup>a</sup> These amounts shall be from the Behavioral and Mental Health Cash Fund created in Section 24-75-230 (2)(a), C.R.S.

<sup>b</sup> These amounts shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1		<del>120,830,929</del>					
2		130,587,112					
3							
4	<b>(2) COLORADO STATE PATROL</b>						
5	Colonel, Lt. Colonels,						
6	Majors, and Captains	6,265,060	170,862		6,094,198 <sup>a</sup>		
7			(1.0 FTE)		(33.0 FTE)		
8	Sergeants, Technicians, and						
9	Troopers	87,001,926	1,761,772		82,608,394 <sup>b</sup>	2,631,760 <sup>c</sup>	
10			(18.0 FTE)		(628.0 FTE)	(21.6 FTE)	
11	Civilians	5,573,815	331,347		5,163,505 <sup>b</sup>	78,963 <sup>c</sup>	
12			(9.0 FTE)		(80.5 FTE)	(1.0 FTE)	
13	Retirements	400,000			400,000 <sup>a</sup>		
14	Overtime	2,262,063			2,236,801 <sup>b</sup>	25,262 <sup>c</sup>	
15	Operating Expenses	13,247,448	539,124		12,459,003 <sup>b</sup>	249,321 <sup>c</sup>	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Information Technology						
2	Asset Maintenance	2,986,020			2,986,020 <sup>a</sup>		
3	Ports of Entry	9,303,410			9,303,410 <sup>d</sup>		
4					(117.8 FTE)		
5	Communications Program	12,824,800			12,454,260 <sup>d</sup>	355,846 <sup>e</sup>	14,694(I)
6					(131.0 FTE)	(8.9 FTE)	
7	State Patrol Training						
8	Academy	3,917,267			3,373,351 <sup>f</sup>	543,916 <sup>g</sup>	
9					(17.0 FTE)		
10	Safety and Law						
11	Enforcement Support	3,970,482			1,410,913 <sup>h</sup>	2,559,569 <sup>i</sup>	
12						(2.0 FTE)	
13	Aircraft Program	795,031			603,681 <sup>j</sup>	191,350 <sup>k</sup>	
14					(4.5 FTE)	(1.5 FTE)	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Executive and Capitol						
2	Complex Security Program	10,873,668	8,885,803			1,987,865 <sup>k</sup>	
3			(82.0 FTE)			(26.0 FTE)	
4	Hazardous Materials Safety						
5	Program	1,940,430			1,940,430 <sup>l</sup>		
6					(12.0 FTE)		
7	Automobile Theft						
8	Prevention Authority	6,524,398	310,978		6,213,420 <sup>m</sup>		
9					(3.0 FTE)		
10	Victim Assistance	729,205			243,586 <sup>n</sup>	307,560 <sup>o</sup>	178,059(I)
11						(5.0 FTE)	(1.8 FTE)
12	Counter-drug Program	4,000,000			4,000,000(I) <sup>p</sup>		
13	Motor Carrier Safety and						
14	Assistance Program Grants	4,686,620			759,546 <sup>a</sup>		3,927,074(I)
15							(32.0 FTE)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Federal Safety Grants	1,449,858					1,449,858(I)
2							(2.0 FTE)
3	Indirect Cost Assessment	19,740,920			18,221,008 <sup>a</sup>	1,050,084 <sup>r</sup>	469,828(I)
4		<u>198,492,421</u>					

6 <sup>a</sup> These amounts shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C), C.R.S.

7 <sup>b</sup> Of these amounts, \$98,945,767 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C), C.R.S.,  
8 \$1,688,641 shall be from the E-470 Toll Road Authority, \$513,057 shall be from the Vehicle Identification Number Inspection Fund created in Section 42-5-204 (2)(a), C.R.S., and  
9 \$1,320,238 shall be from various sources of cash funds.

10 <sup>c</sup> Of these amounts, \$2,924,816 shall be from Limited Gaming funds appropriated to the Department of Revenue and \$60,490 shall be from other state agencies.

11 <sup>d</sup> Of these amounts, \$21,070,584 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C), C.R.S.,  
12 \$212,306 shall be from the Hazardous Materials Safety Fund created in Section 42-20-107 (1), C.R.S., and \$474,780 shall be from various sources of cash funds, including the E-470  
13 Toll Road Authority.

14 <sup>e</sup> This amount shall be from various sources of reappropriated funds.

APPROPRIATION FROM

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 <sup>f</sup> Of this amount, an estimated \$2,934,866 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)  
 2 (I)(C), C.R.S., an estimated \$150,000 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., an estimated \$79,844 shall be from user fees collected from  
 3 non-state agencies, and an estimated \$208,641 shall be from various sources of cash funds.

4 <sup>g</sup> This amount shall be from user fees collected from other state agencies.

5 <sup>h</sup> This amount shall be from various cash funds.

6 <sup>i</sup> This amount shall be from user fees collected from other state agencies.

7 <sup>j</sup> Of this amount, an estimated \$407,188 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C),  
 8 C.R.S., an estimated \$180,000 shall be from the Aircraft Engine Fund, and an estimated \$16,493 shall be from various sources of cash funds.

9 <sup>k</sup> These amounts shall be from user fees collected from other state agencies.

10 <sup>l</sup> Of this amount, \$1,001,975 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C), C.R.S.,  
 11 \$709,158 shall be from the Hazardous Materials Safety Fund created in Section 42-20-107 (1), C.R.S., and \$229,297 shall be from the Nuclear Materials Transportation Fund created  
 12 in Section 42-20-511, C.R.S.

13 <sup>m</sup> This amount shall be from the Colorado Auto Theft Prevention Cash Fund created in Section 42-5-112 (4)(a), C.R.S.

14 <sup>n</sup> This amount shall be from compulsory insurance fine revenue collected and allocated pursuant to Section 42-4-1409 (9), C.R.S.

15 <sup>o</sup> This amount shall be transferred from the Division of Criminal Justice, Victims Assistance Sub-program.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 <sup>p</sup> This amount shall be from local governments for the purchase of counter-drug equipment from the federal government pursuant to Title 10, Chapter 15, Section 281 U.S.C.

2 <sup>q</sup> Of this amount, \$17,736,693 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C), C.R.S.,  
 3 \$334,189 shall be from the E-470 Toll Road Authority, \$50,771 shall be from the Vehicle Identification Number Inspection Fund created in Section 42-5-204 (2)(a), C.R.S., and \$99,355  
 4 shall be from various sources of cash funds.

5 <sup>r</sup> This amount shall be from various sources of reappropriated funds, including Limited Gaming funds appropriated to the Department of Revenue.

6  
7

8 **(3) DIVISION OF FIRE PREVENTION AND CONTROL**

9 Personal Services	5,898,627		1,477,458		3,756,307 <sup>a</sup>	664,862 <sup>b</sup>	
	(65.4 FTE)						
11 Operating Expenses	2,255,193		1,135,690		929,021 <sup>a</sup>	115,385 <sup>b</sup>	75,097(I)
12 Overtime	141,523				113,238 <sup>a</sup>	28,285 <sup>b</sup>	
13 Appropriation to the							
14 Wildfire Preparedness Fund	4,150,000		4,150,000				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Wildland Fire Management						
2	30,415,686		21,260,408		4,938,474(I) <sup>c</sup>	3,972,420(I) <sup>d</sup>	244,384(I)
3			(88.9 FTE)		(37.6 FTE)		(4.1 FTE)
4	Appropriation to the Local						
5	Firefighter Safety and						
6	5,500,000		5,500,000				
7	Appropriation to the						
8	Wildfire Emergency						
9	1,800,000		1,800,000				
10	7,342,500		7,342,500				
11	514,673				442,894 <sup>c</sup>	71,779 <sup>f</sup>	
12		58,018,202					
13							



APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1     <sup>a</sup> These amounts shall be from various cash funds including: the Firefighter, First Responder, Hazardous Materials Responder, and Prescribed Fire Training and Certification Fund created  
2     in Section 24-33.5-1207 (1), C.R.S.; the Fire Suppression Cash Fund created in Section 24-33.5-1207.6 (1), C.R.S.; the Fireworks Licensing Cash Fund created in Section 24-33.5-2004  
3     (6)(b), C.R.S.; the Fire Service Education and Training Fund created in Section 24-33.5-1207.5 (1), C.R.S.; the Health Facility Construction and Inspection Cash Fund created in Section  
4     24-33.5-1207.8, C.R.S.; the Public School Construction and Inspection Cash Fund created in Section 24-33.5-1207.7, C.R.S.; the Wildland-urban Interface Training Fund created in  
5     Section 24-33.5-1212 (5)(a)(I), C.R.S.; and from various sources of cash funds including gifts and grants.

6     <sup>b</sup> Of these amounts, ~~\$649,488~~ \$645,251 shall be from appropriations to the Health Facilities and Emergency Medical Services Division in the Department of Public Health and  
7     Environment and ~~\$159,044~~ \$163,281 shall be from Limited Gaming funds appropriated to the Department of Revenue.

8     <sup>c</sup> This amount shall be from various cash funds including: the Emergency Fire Fund created in Section 24-33.5-1220 (2)(a), C.R.S.; the Wildland Fire Equipment Repair Cash Fund created  
9     in Section 24-33.5-1220 (3), C.R.S.; the Wildfire Emergency Response Fund created in Section 24-33.5-1226 (1)(a), C.R.S.; the Wildland Fire Cost Recovery Fund created in Section  
10    24-33.5-1220 (4)(a), C.R.S.; and the Colorado Firefighting Air Corps Fund created in Section 24-33.5-1228 (3)(a), C.R.S.. These amounts are shown for informational purposes only  
11    as they are continuously appropriated in the referenced statutory provisions.

12    <sup>d</sup> This amount shall be from the Wildfire Preparedness Fund created in Section 24-33.5-1227 (1)(a), C.R.S.

13    <sup>e</sup> This amount shall be from various cash funds.

14    <sup>f</sup> Of this amount, ~~\$40,351~~ \$55,114 shall be from appropriations to the Health Facilities and Emergency Medical Services Division in the Department of Public Health and Environment  
15    and ~~\$31,428~~ \$16,665 shall be from Limited Gaming funds appropriated to the Department of Revenue.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4							
5	8,088,052		5,360,094		2,066,730 <sup>a</sup>	526,566 <sup>b</sup>	134,662(I)
6	7,793,353		5,065,395				
7			(49.8 FTE)		(8.7 FTE)	(1.9 FTE)	(1.3 FTE)
8			(47.1 FTE)				
9							
10							
11							
12	7,500,000		7,500,000				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Appropriation to Law						
2	Enforcement Workforce						
3	Recruitment, Retention,						
4	and Tuition Grant Fund	3,750,000	3,750,000				
5	Appropriation to SMART						
6	Policing Grant Fund	3,750,000	3,750,000				
7	Indirect Cost Assessment	712,945			96,135 <sup>c</sup>		616,810(I)
8		<u>23,800,997</u>					
9		23,506,298					

11 <sup>a</sup> Of this amount, ~~\$1,170,603~~ \$1,173,832 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., ~~\$541,311~~ \$584,914 shall be from the Victims Assistance  
12 and Law Enforcement (VALE) Fund created in Section 24-33.5-506 (1), C.R.S., and ~~\$354,816~~ shall be from various sources of cash funds. \$291,563 shall be FROM THE BEHAVIORAL  
13 AND MENTAL HEALTH CASH FUND CREATED IN SECTION 24-75-230 (2)(a), C.R.S., AND \$16,421 SHALL BE FROM THE SUBSTANCE-AFFECTED DRIVING DATA-ANALYSIS CASH FUND CREATED  
14 IN SECTION 24-33.5-520 (4)(a), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1   <sup>b</sup> Of this amount, ~~\$425,411~~ \$422,505 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and  
2   ~~\$101,155~~ \$104,061 shall be transferred from the Judicial Department from the Correctional Treatment Cash Fund Expenditures line item appropriation in the Probation and Related  
3   Services section.

4   <sup>c</sup> Of this amount, \$55,925 shall be from the Victims Assistance and Law Enforcement (VALE) Fund created in Section 24-33.5-506 (1), C.R.S., ~~\$31,322~~ \$31,826 shall be from the  
5   Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and ~~\$8,888~~ \$8,384 shall be from various sources of cash funds.

7   **(B) Victims Assistance**

8   Federal Victims Assistance							
9   and Compensation Grants	25,209,482						25,209,482(I)
10							(8.6 FTE)
11   State Victims Assistance							
12   and Law Enforcement							
13   Program	1,500,000				1,500,000 <sup>a</sup>		
14   Child Abuse Investigation	1,597,693		1,300,000		297,693 <sup>b</sup>		
15							(0.3 FTE)

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Sexual Assault Victim						
2	Emergency Payment						
3	Program	167,933	167,933				
4			(0.2 FTE)				
5	Statewide Victim						
6	Information and						
7	Notification System						
8	(VINE)	718,429	718,429				
9	Appropriation to the						
10	Colorado Crime Victim						
11	Services Fund	8,000,000	8,000,000				
12		37,193,537					

14 <sup>a</sup> This amount shall be from the Victims Assistance and Law Enforcement (VALE) Fund created in Section 24-33.5-506 (1), C.R.S.

15 <sup>b</sup> This amount shall be from the Child Abuse Investigation Surcharge Fund created in Section 18-24-103 (2)(a), C.R.S.

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4	800,000						800,000(I)
5							(1.2 FTE)
6							
7	3,561,677		3,161,677		400,000 <sup>a</sup>		
8			(2.7 FTE)		(0.3 FTE)		
9							
10							
11	2,100,000		2,100,000				
12			(2.0 FTE)				
13	6,461,677						

15 <sup>a</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4	76,841,807		76,841,807				
5							
6							
7	2,951,978					2,951,978 <sup>a</sup>	
8							
9	4,525,644		4,525,644				
10							
11	2,714,771		2,714,771				
12							
13							
14	2,721,801					2,721,801 <sup>a</sup>	

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Specialized Offender						
2	Services	283,807	283,807				
3	Offender Assessment						
4	Training	10,507	10,507				
5		90,050,315					

7     <sup>a</sup> These amounts shall be transferred from the Judicial Department from the Correctional Treatment Cash Fund Expenditures line item appropriation in the Probation and Related Services  
8 section.

9  
10  
11  
12  
13  
14  
15



APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(E) Crime Control and System Improvement</b>						
2	State and Local Crime						
3	Control and System						
4	3,000,000						3,000,000(I)
5	Sex Offender Surcharge						
6	268,892		85,621		183,271 <sup>a</sup>		
7			(0.9 FTE)		(1.5 FTE)		
8	396,368		396,368				
9			(3.2 FTE)				
10	Treatment Provider						
11	Criminal Background						
12	49,606				49,606 <sup>b</sup>		
13					(0.6 FTE)		
14	5,008,909						5,008,909(I)
15							(10.5 FTE)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Criminal Justice Training	240,000			240,000 <sup>c</sup>		
2					(0.5 FTE)		
3	Methamphetamine Abuse						
4	Task Force Fund	3,000			3,000 <sup>d</sup>		
5		8,966,775					

<sup>a</sup> This amount shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S.

<sup>b</sup> Of this amount, \$29,744 shall be from the Domestic Violence Offender Treatment Provider Fund created in Section 16-11.8-104 (2)(b), C.R.S., and \$19,862 shall be from the Sex Offender Treatment Provider Fund created in Section 16-11.7-106 (6), C.R.S.

<sup>c</sup> This amount shall be from the Criminal Justice Training Fund created in Section 24-33.5-503.5 (2), C.R.S.

<sup>d</sup> This amount shall be from the Substance Abuse Prevention, Intervention, and Treatment Cash Fund created in Section 18-18.5-105 (1)(a), C.R.S.

~~166,473,301~~

166,178,602

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(5) COLORADO BUREAU OF INVESTIGATION</b>						
2	<b>(A) Administration</b>						
3	Personal Services	825,758		742,729		83,029 <sup>a</sup>	
4				(8.2 FTE)		(0.8 FTE)	
5	Operating Expenses	72,686		61,851		10,835 <sup>a</sup>	
6	Federal Grants	926,000					926,000(I)
7							(3.0 FTE)
8	Indirect Cost Assessment	1,477,986				1,398,423 <sup>b</sup>	59,891 <sup>c</sup>
9		<u>3,302,430</u>					19,672(I)

11 <sup>a</sup> These amounts shall be from the Colorado Bureau of Investigation Identification Unit Fund created in Section 24-33.5-426, C.R.S.

12 <sup>b</sup> This amount shall be from various sources of cash funds, including an estimated \$449,394 from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

13 <sup>c</sup> This amount shall be from various sources of reappropriated funds.

14

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(B) Colorado Crime Information Center (CCIC)</b>						
2	(1) CCIC Program Support						
3	Personal Services	1,084,235	964,782		108,594 <sup>a</sup>	10,859 <sup>b</sup>	
4			(13.8 FTE)		(2.2 FTE)	(0.2 FTE)	
5	Operating Expenses	287,058	117,104		60,880 <sup>c</sup>	109,074 <sup>d</sup>	
6	Appropriation to the						
7	Recovery Program for the						
8	Persons Who Wander Cash						
9	Fund	100,000	100,000				
10	<u>1,471,293</u>						

12 <sup>a</sup> Of this amount, an estimated \$54,909 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and an estimated \$53,685 shall be from the Sex Offender  
13 Registry Fund created in Section 16-22-110 (7), C.R.S.

14 <sup>b</sup> This amount shall be from the Recovery Program for Persons Who Wander Cash Fund created in Section 24-33.5-415.9 (6), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1     <sup>c</sup> Of this amount, \$39,451 shall be from the Colorado Bureau of Investigation Identification Unit Fund created in Section 24-33.5-426, C.R.S., \$14,653 shall be from the Marijuana Tax  
2 Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$6,776 shall be from the Sex Offender Registry Fund created in Section 16-22-110 (7), C.R.S.

3     <sup>d</sup> Of this amount, \$89,141 shall be from the Recovery Program for Persons Who Wander Cash Fund created in Section 24-33.5-415.9 (6), C.R.S., and \$19,933 shall be from the Colorado  
4 Bureau of Investigation Identification Unit Fund created in Section 24-33.5-426, C.R.S., from fees collected from other state agencies.

5

6     (2) Biometric Identification  
7 and Records Unit

8     Personal Services	4,923,872		1,288,189		3,286,101 <sup>a</sup>	349,582 <sup>b</sup>	
9			(23.0 FTE)		(47.0 FTE)	(6.2 FTE)	
10    Operating Expenses	6,091,678		224,740		3,321,560 <sup>a</sup>	2,545,378 <sup>b</sup>	
11    Lease/Lease Purchase							
12    Equipment	591,235				378,392 <sup>a</sup>	212,843 <sup>b</sup>	
13	11,606,785						

14

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1     <sup>a</sup> These amounts shall be from the Colorado Bureau of Investigation Identification Unit Fund created in Section 24-33.5-426, C.R.S., from fingerprint and name check processing fees  
 2     collected from non-state agencies.

3     <sup>b</sup> Of these amounts, \$2,822,132 shall be from the Colorado Bureau of Investigation Identification Unit Fund created in Section 24-33.5-426, C.R.S., from fingerprint and name check  
 4     processing fees collected from other state agencies, and \$285,671 shall be transferred from the Marijuana Enforcement line item in the Department of Revenue from the Marijuana Cash  
 5     Fund created in Section 44-10-801 (1)(a), C.R.S.

7     (3) Information

8     Technology	1,602,897		844,310		758,587 <sup>a</sup>	
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10    <sup>a</sup> This amount shall be from various sources of cash funds, including the Colorado Bureau of Investigation Identification Unit Fund created in Section 24-33.5-426, C.R.S., and the Sex  
 11    Offender Registry Fund created in Section 16-22-110 (7), C.R.S.

13    **(C) Laboratory and Investigative Services**

14    Personal Services	23,514,380		19,760,211		3,754,169 <sup>a</sup>	
15			(223.1 FTE)		(20.8 FTE)	

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Operating Expenses	8,790,160	6,789,823		1,962,009 <sup>a</sup>	38,328 <sup>b</sup>	
2	Overtime	709,247	641,012		68,235 <sup>a</sup>		
3	Complex Financial Fraud						
4	Unit	653,345			653,345 <sup>c</sup>		
5					(7.0 FTE)		
6	Lease/Lease Purchase						
7	Equipment	439,196	439,196				
8	DISTRICT ATTORNEY						
9	REIMBURSEMENT	4,392,000	4,392,000				
10	DNA TESTING AND						
11	REIMBURSEMENT <sup>107a</sup>	3,000,000	3,000,000				
12							
13		<u>34,106,328</u>					
14		41,498,328					

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1     <sup>a</sup> Of these amounts, \$4,284,254 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$1,200,159 shall be from the Offender Identification Fund created  
2 in Section 24-33.5-415.6 (1), C.R.S., and \$300,000 shall be from the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S.

3     <sup>b</sup> Of this amount, \$20,000 shall be transferred from the CBI Grants & Donation Fund created in Section 24-33.5-427, C.R.S., and \$18,328 shall be transferred from the Division of  
4 Criminal Justice, Victims Assistance Sub-program.

5     <sup>c</sup> This amount shall be from the Colorado Identity Theft and Financial Fraud Cash Fund created in Section 24-33.5-1707 (1)(a), C.R.S.

6

7     **(D) State Point of Contact - National Instant Criminal Background Check Program**

8     Personal Services	4,113,266				4,113,266 <sup>a</sup>		
9					(71.7 FTE)		
10    Operating Expenses	424,109				424,109 <sup>a</sup>		
11	4,537,375						

12

13     <sup>a</sup> Of these amounts, \$4,223,946 shall be from the Instant Criminal Background Check Cash Fund created in Section 24-33.5-424 (3.5)(b), C.R.S., and \$313,429 shall be from permit  
14 application fees collected pursuant to Section 18-12-205 (2)(b), C.R.S.

15



APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1		56,627,108					
2		64,019,108					
3							
4	<b>(6) DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT</b>						
5	<b>(A) Office of Emergency Management</b>						
6	Program Administration	8,366,002	4,828,027		1,809,654 <sup>a</sup>	65,841 <sup>b</sup>	1,662,480(I)
7			(41.9 FTE)			(1.0 FTE)	(17.6 FTE)
8	Disaster Response and						
9	Recovery	4,397,769			3,947,769(I) <sup>c</sup>		450,000(I)
10					(18.0 FTE)		
11	Preparedness Grants and						
12	Training	11,668,260					11,668,260(I)
13							(1.6 FTE)
14	Access and Functional						
15	Needs Planning	500,000	500,000				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	1,281,151			14,123 <sup>d</sup>	1,051,981(I) <sup>e</sup>	215,047(I)
2		<u>26,213,182</u>					
3							
4	<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.						
5	<sup>b</sup> This amount shall be transferred from the Division of Local Government in the Department of Local Affairs.						
6	<sup>c</sup> This amount shall be from the Disaster Emergency Fund created in Section 24-33.5-706 (2)(a), C.R.S.						
7	<sup>d</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
8	<sup>e</sup> This amount shall be from the Public Safety Communications Revolving Fund created in Section 24-33.5-2502 (2)(a), C.R.S. Money in the Public Safety Communications Revolving						
9	Fund is continuously appropriated pursuant to Section 24-33.5-2505 (2)(e), C.R.S., and is included for informational purposes only.						
10							
11							
12	<b>(B) Office of Prevention and Security</b>						
13	Personal Services	2,036,268	1,226,887		79,699 <sup>a</sup>		729,682(I)
14			(17.2 FTE)		(1.0 FTE)		
15	Operating Expenses	801,477	304,672		5,653 <sup>a</sup>		491,152(I)

APPROPRIATION FROM

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		TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	ITEM & SUBTOTAL						
	\$	\$	\$	\$	\$	\$	\$
1	Safe2Tell Dispatch	577,975		577,975			
2				(8.0 FTE)			
3		3,415,720					
4							
5	<sup>a</sup> These amounts shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
6							
7	<b>(C) Office of Preparedness</b>						
8	Program Administration	3,580,741		2,957,969			
9		3,760,741		3,137,969			622,772(I)
10				(9.2 FTE)			(6.0 FTE)
11	Grants and Training	9,601,205					9,601,205(I)
12	State Facility Security	35,000		35,000			
13		13,216,946					
14		13,396,946					
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(D) Office of Public Safety Communications</b>						
2	Program Administration	<del>20,933,829</del>		7,200,000		<del>13,733,829</del> <sup>a</sup>	
3		20,808,832				13,608,832 <sup>a</sup>	
4						(50.5 FTE)	
5						(49.5 FTE)	
6							
7	<sup>a</sup> Of this amount, <del>\$7,200,000</del> <del>(I)</del> \$6,408,832(I) shall be from the Public Safety Communications Revolving Fund created in Section 24-33.5-2502 (2)(a), C.R.S., and <del>\$6,533,829</del> \$7,200,000						
8	shall be from user fees collected from other state agencies and deposited into the Public Safety Communications Trust Fund created in Section 24-37.5-506, C.R.S. Money in the Public						
9	Safety Communications Revolving Fund is continuously appropriated pursuant to Section 24-33.5-2505 (2)(e), C.R.S., and is included for informational purposes only.						
10							
11		<del>63,779,677</del>					
12		63,834,680					
13							
14							
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>TOTALS PART XVIII</b>						
2	<b>(PUBLIC SAFETY)</b>	\$664,221,638	\$261,537,243		\$265,818,100	\$68,113,327	\$68,752,968
3		<u>\$681,130,125</u>	<u>\$276,810,887</u>		<u>\$265,777,303<sup>a</sup></u>	<u>\$69,814,268<sup>b</sup></u>	<u>\$68,727,667<sup>c</sup></u>
4							

5 <sup>a</sup> Of this amount, \$196,402,509 is from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C), C.R.S., and  
6 \$13,814,615 contains an (I) notation.

7 <sup>b</sup> Of this amount, ~~\$18,758,230~~ \$17,967,062 contains an (I) notation.

8 <sup>c</sup> This amount contains an (I) notation.

10 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

11  
12 104 Department of Public Safety, Division of Fire Prevention and Control, Aviation Resources -- This appropriation remains available for expenditure until the  
13 close of the 2024-25 state fiscal year.

14  
15 105 Department of Public Safety, Division of Criminal Justice, Community Corrections, Community Corrections Placements -- This appropriation assumes the

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 daily rates and average daily caseloads listed in the following table. The appropriation assumes that offenders will not be charged a daily subsistence fee. The  
 2 base rate for standard nonresidential services assumes a weighted average of the rates for four different levels of service. This appropriation also assumes that  
 3 the residential base per-diem rate in the table included in this footnote will be increased by 1.0 percent for programs meeting recidivism performance targets  
 4 and 1.0 percent for programs meeting program completion performance targets.

Rate type	Rate	Average Daily Placements	Appropriation
<b>Residential base rate</b>	\$69.01	710	\$17,932,939
Base rate plus 1.0% incentive	\$69.70	720	\$18,367,344
Base rate plus 2.0% incentive	\$70.39	1,219	\$31,404,780
<b>Specialized Differentials</b>			
Intensive Residential Treatment	\$34.00	146	\$1,816,824
Inpatient Therapeutic Community	\$34.00	80	\$995,520
Residential Dual Diagnosis Treatment	\$34.00	120	\$1,493,280
Sex Offender	\$34.00	116	\$1,443,504

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Standard Non-residential		\$9.94		792	\$2,881,328	
Outpatient Therapeutic Community		\$27.67		50	\$506,288	
<b>Total</b>				<b>3,503</b>	<b>\$76,841,807</b>	

106 Department of Public Safety, Division of Criminal Justice, Community Corrections, Correctional Treatment Cash Fund Residential Placements -- This appropriation includes funding for condition-of-probation placements at rates corresponding to those in footnote 105.

107 Department of Public Safety, Division of Criminal Justice, Community Corrections, Community Corrections Facility Payments -- The amount of the appropriation assumes that the Department will provide an equal payment to all programs, with the exception that facilities with an average of 32 or more security FTE will receive a second facility payment. It is the General Assembly's intent that programs use these funds to invest in performance-enhancing measures. These measures include, but are not limited to, employee recruitment and retention. The General Assembly further intends that programs will provide a plan for the use of these funds to their local boards and the Division of Criminal Justice and maintain records that show how these funds are used.

107a DEPARTMENT OF PUBLIC SAFETY, COLORADO BUREAU OF INVESTIGATION, LABORATORY AND INVESTIGATIVE SERVICES, DNA TESTING AND REIMBURSEMENT  
 -- IT IS THE GENERAL ASSEMBLY'S INTENT THAT THE DEPARTMENT PROVIDE A PROGRESS REPORT TO THE JOINT BUDGET COMMITTEE BY NOVEMBER 1, 2024.

1           **SECTION 2. Appropriation to the department of public safety**  
2           **for the fiscal year beginning July 1, 2023.** In Session Laws of Colorado  
3           2023, **amend** section 16 (1) introductory portion, (1)(b), and (1)(e) of  
4           chapter 120, (SB 23-241), as follows:

5           Section 16. **Appropriation.** (1) For the 2023-24 state fiscal year,  
6           ~~\$25,798,091~~ \$26,141,604 is appropriated to the department of public  
7           safety for use by the office of school safety. This appropriation consists  
8           of ~~\$20,401,600~~ \$20,526,632 from the general fund, \$5,000,000 from the  
9           school access for emergency response grant program cash fund created  
10          in section 24-33.5-2107 (1)(a), C.R.S., \$250,000 from the marijuana tax  
11          cash fund created in section 39-28.8-501 (1), C.R.S., \$218,481 FROM THE  
12          SCHOOL SECURITY DISBURSEMENT PROGRAM CASH FUND CREATED IN  
13          SECTION 24-33.5-1811, C.R.S., AND \$146,491 from the school safety  
14          resource center cash fund created in section 24-33.5-1807 (1), C.R.S. To  
15          implement this act, the office may use this appropriation as follows:

16          (b) ~~\$1,825,744~~ \$1,950,776, which consists of ~~\$1,679,253~~  
17          \$1,804,285 from the general fund and \$146,491 from the school safety  
18          resource center cash fund for the school safety resource center, which  
19          amount is based on an assumption that the office will require an  
20          additional ~~11.2 FTE~~; 11.4 FTE;

21          (e) ~~\$16,000,000~~ \$16,218,481, WHICH CONSISTS OF \$16,000,000  
22          from the general fund AND \$218,481 FROM THE SCHOOL SECURITY  
23          DISBURSEMENT PROGRAM CASH FUND for the school security disbursement  
24          program; and

25          **SECTION 3. Appropriation to the department of public safety**  
26          **for the fiscal year beginning July 1, 2023.** In Session Laws of Colorado



1 2023, section 2 of chapter 288, (HB 23-1270), **amend** (1) and (2) as  
2 follows:

3 Section 2. **Appropriation.** (1) For the 2023-24 state fiscal year,  
4 ~~\$1,000,000~~ \$5,926,100 is appropriated to the urgent incident response  
5 fund created in section 24-33.5-1623 (2), C.R.S. This appropriation is  
6 ~~from~~ CONSISTS OF \$1,000,000 FROM the general fund and \$4,926,100  
7 FROM THE REVENUE LOSS RESTORATION CASH FUND CREATED IN SECTION  
8 24-75-227 C.R.S. The department of public safety is responsible for the  
9 accounting related to this appropriation.

10 (2) For the 2023-24 state fiscal year, ~~\$1,000,000~~ \$5,926,100 is  
11 appropriated to the department of public safety for use by the division of  
12 homeland security and emergency management. This appropriation is from  
13 reappropriated funds in the urgent incident response fund under  
14 subsection (1) of this section. To implement this act, the division may use  
15 the appropriation for urgent incident response.

16 **SECTION 4. Safety clause.** The general assembly finds,  
17 determines, and declares that this act is necessary for the immediate  
18 preservation of the public peace, health, or safety or for appropriations for  
19 the support and maintenance of the departments of the state and state  
20 institutions.