# Second Regular Session Seventy-fourth General Assembly STATE OF COLORADO

# REENGROSSED

This Version Includes All Amendments Adopted in the House of Introduction HOUSE BILL 24-1189

LLS NO. 24-0763.01 Craig Harper x3481

## **HOUSE SPONSORSHIP**

**Bird,** Sirota, Taggart, Amabile, Brown, Froelich, Hamrick, Jodeh, Joseph, Lieder, Lindstedt, Marshall, Mauro, McCluskie, Ricks, Snyder, Vigil, Young

## SENATE SPONSORSHIP

Zenzinger, Bridges, Kirkmeyer

House Committees Appropriations **Senate Committees** 

# A BILL FOR AN ACT

### 101 CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT

102 OF LABOR AND EMPLOYMENT.

## **Bill Summary**

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <u>http://leg.colorado.gov.</u>)

Supplemental appropriations are made to the department of labor and employment.

1 Be it enacted by the General Assembly of the State of Colorado:





SECTION 1. Appropriation to the department of labor and
 employment for the fiscal year beginning July 1, 2023. In Session
 Laws of Colorado 2023, section 2 of chapter 474, (SB 23-214), amend
 Part X as follows:
 Section 2. Appropriation.

				APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS			
		\$ \$		\$	\$	\$	\$\$				
1				P	ART X						
2			DEPA	ARTMENT OF LA	BOR AND EMPLO	<b>)YMENT</b>					
3											
4	(1) EXECUTIVE DIRECT	OR'S OFFICE									
5	Personal Services	11,253,336									
6		(111.2 FTE)									
7	Health, Life, and Dental	26,225,525									
8	Short-term Disability	191,265									
9	S.B. 04-257 Amortization										
10	Equalization Disbursement	6,417,922									
11	S.B. 06-235 Supplemental										
12	Amortization Equalization										
13	Disbursement	6,417,922									
14	Salary Survey	7,435,471									
15	PFR & Direct Distribution	352 149									

15PERA Direct Distribution352,149

		APPROPRIA	ATION FROM	
M & TOT OTAL	AL GENI FU	ND FUN		ROPRIATED FEDERAL JNDS FUNDS
\$ \$	\$	\$ \$	\$	\$

1	Temporary Employees	
2	Related to Authorized	
3	Leave	371,656
4	Workers' Compensation	547,996
5	Operating Expenses	1,895,558
6	Legal Services	1,741,252
7	Payment to Risk	
8	Management and Property	
9	Funds	<del>288,946</del>
10		592,487
11	Vehicle Lease Payments	255,706
12	Leased Space	7,734,547
13	Capitol Complex Leased	
14	Space	41,377

				APPROPRIATION FROM								
		ITEM & SUBTOTAL	TOTAL		ENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REA	APPROPRIATED FUNDS	FEDERAL FUNDS
		\$\$		\$		\$		\$		\$	\$	
1	Payments to OIT	<del>32,156,122</del>										
2		31,111,631										
3	IT Accessibility	3,481,855										
4		(1.0 FTE)										
5	CORE Operations	340,070										
6	Utilities	260,309										
7	Information Technology											
8	Asset Maintenance	218,626										
9	Statewide Indirect Cost											
10	Assessment	1,413,027										
11	Appropriation to the											
12	Immigration Legal Defense											
13	Fund	348,653										
14		(0.1 FTE)										

				APPROPRIATION FROM								
		ITEM & SUBTOTAL	TOTAL		GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS		OPRIATED INDS	FEDERAL FUNDS
	\$	\$		\$		\$		\$		\$	\$	
1	State Apprenticeship Agency	785,498										
2		(8.0 FTE)										
3	Office of New Americans	201,631										
4	_	(1.4 FTE)										
5			<del>110,376,419</del>		<del>14,440,376</del>				<del>50,583,250</del> ª		<del>1,414,911</del> <sup>ь</sup>	<del>43,937,882(I)</del>
6			109,635,469		14,343,468				50,243,667ª		1,405,432 <sup>b</sup>	43,642,902(I)

			APPROPRIATION FROM										
ITEM &	Т	OTAL (	GENERAL	GENERAL	CASH	REAPPROPRIATE	D FEDERAL						
SUBTOTA		JIAL (	FUND	FUND	FUNDS	FUNDS	FUNDS						
				EXEMPT									
\$	\$	\$	\$		\$	\$	\$						

1	<sup>a</sup> Of this amount, an estimated \$19,810,009 \$19,716,526 shall be from the Employment Support Fund created in Section 8-77-109 (1)(b), C.R.S., \$9,992,907 \$9,968,244 shall be from
2	the Workers' Compensation Cash Fund created in Section 8-44-112 (7)(a), C.R.S., \$4,090,616 \$3,945,054 (I) shall be from the Family and Medical Leave Insurance Fund created in
3	Section 8-13.3-518 (1), C.R.S., which is continuously appropriated pursuant to Section 8-13.3-518 (1) C.R.S., and is included for informational purposes only, \$3,668,163 \$3,661,948
4	shall be from the Petroleum Storage Tank Fund created in Section 8-20.5-103 (1), C.R.S., \$1,894,452 \$1,883,954 shall be from the Unemployment Revenue Fund created in Section
5	8-77-106 (1), C.R.S., \$743,261 \$741,164 shall be from the Boiler Inspection Fund created in Section 9-4-109 (4), C.R.S., \$482,664 \$480,412 shall be from the Major Medical Insurance
6	Fund created in Section 8-46-202 (1)(a), C.R.S., \$367,084 \$364,497 shall be from the Subsequent Injury Fund created in Section 8-46-101 (1)(b)(I), C.R.S., \$101,961 shall be from the
7	Wage Theft Enforcement Fund created in Section 8-4-113 (3)(a), C.R.S., and <del>\$9,432,133</del> \$9,379,905 shall be from various sources of cash funds. Of the amount from the Major Medical
8	Insurance Fund, \$15,006 (I) is for Legal Services and is included for informational purposes only because money in the Major Medical Insurance Fund is continuously appropriated for
9	payment of legal fees pursuant to Section 8-46-202 (1)(c), C.R.S. Of the amount from the Subsequent Injury Fund, \$10,986 (I) is for Legal Services and is included for informational
10	purposes only because money in the Subsequent Injury Fund is continuously appropriated for payment of legal fees pursuant to Section 8-46-101 (4)(b), C.R.S.
11	<sup>b</sup> Of this amount <del>\$1,413,027</del> \$1,403,548 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2) C.R.S. and \$1,884

<sup>b</sup> Of this amount, \$1,413,027 \$1,403,548 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$1,884

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- 12 shall be from the Mobile Sources Local Grants line item and the Stationary Sources Local Contracts line item in the Department of Public Health and Environment.
- 13
- 14
- 15

				APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	GENERA FUND	L	GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$		\$		\$ 5	5
1	(2) DIVISION OF UNEMI	PLOYMENT INSUR	ANCE							
2	Program Costs		76,527,050					15,828,543ª		60,698,507(I)
3			(496.7 FTE)							
4										
5	<sup>a</sup> Of this amount, it is estima	ted that \$10,457,137 s	hall be from the E	mployment Supp	ort Fund	created in Section	on 8-77-	-109 (1)(b), C.R	R.S., \$5,170,682 shall be fro	om the Unemployment
6	Revenue Fund created in Se	ction 8-77-106 (1), C.I	R.S., and \$200,724	4 shall be from v	arious so	urces of cash fur	nds.			
7										
8	(3) DIVISION OF EMPLO	OYMENT AND TRAI	INING							
9	State Operations and									
10	Program Costs	7,504,459	)	128	,764			3,816,269ª		3,559,426(I)
11		(108.7 FTE	)	(1.81	FTE)					
12	One-stop Workforce Center									
13	Contracts	20,929,564	1					9,897,639ª		11,031,925(I)
14										(36.0 FTE)

						APPR	COPRIATION F	DPRIATION FROM			
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENER. FUNE EXEMI	)	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS		
	\$	\$		\$	\$	\$		\$\$			
1	Trade Adjustment Act										
2	Assistance	2,000,000							2,000,000(I)		
3	Workforce Innovation and	, ,							,,()		
		26 655 260							26 655 2600		
4	Opportunity Act	26,655,260							26,655,260(I)		
5									(51.2 FTE)		
6	Workforce Development										
7	Council	1,432,612		856,933			25,091ª	550,588 <sup>b</sup>			
8		(12.5 FTE)									
9	Workforce Improvement										
10	Grants	1,000,000							1,000,000(I)		
		1,000,000							1,000,000(1)		
11	Veterans Service-to-Career										
12	Program	500,000					500,000°				
13	Hospitality Education Grant										
14	Program	416,193		416,193	1						
15				(0.5 FTE)	1						

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					APPROPRIATION FROM							
			ITEM & SUBTOTAL	TOTAL		GENERAL FUND	GENERAL FUND EXEMPT		CASH FUNDS		PROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$		\$	\$		\$		\$	\$	
1	Employment Support and											
1	Employment Support and											
2	Job Retention Services											
3	Program Cash Fund		250,000			250,000						
4	Employment Support and											
5	Job Retention Services											
6	Program		250,000								250,000 <sup>d</sup>	
7	Just Transition Office		393,332			377,724			15,608ª			
8						(3.5 FTE)						
9				61,331,420								
10												
11	<sup>a</sup> Of these amounts, \$13,49	9,100 s	hall be from the Em	ployment Sup	port	Fund created in Sec	tion 8-77-109 (1)	)(b), C.F	R.S., \$93,604 sh	all be fron	n the SPARC Progr	am Fund created in

12 Section 24-46.3-505 (1), C.R.S., \$15,608 shall be from the Just Transition Cash Fund created in Section 3-83-503 (1), C.R.S, and \$146,295 shall be from various sources of cash funds.

			APPROPRIATION FROM										
ITEM &	TOTA	L G	ENERAL	GENERAL	CASH	REAPPROPRIATE							
SUBTOTAL			FUND	FUND	FUNDS	FUNDS	FUNDS						
				EXEMPT									
\$	\$	\$	\$		\$	\$	\$						

<sup>b</sup> This amount shall be from a portion of the federal administrative money available to mandatory and additional one-stop partners, pursuant to Section 24-46.3-101 (8), C.R.S., and 1 includes amounts transferred from the Workforce Innovation and Opportunity Act line item in this department to the Community Services Block Grant line item in the Department of 2 Local Affairs, the Workforce Development Council line item from the Temporary Assistance for Needy Families Block Grant in the Department of Human Services, and the Appropriated 3 4 Sponsored Programs line item in the Department of Education. <sup>e</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S. 5 <sup>d</sup> This amount shall be from the Employment Support and Job Retention Services Program Cash Fund created in Section 8-83-406 (1)(a), C.R.S. 6 7 (4) DIVISION OF LABOR STANDARDS AND STATISTICS 8 (A) Labor Standards 9 Program Costs 6,350,157 2,749,508 3,600,649<sup>a</sup> 10 (68.3 FTE) 11 12 6,350,157 13 14 <sup>a</sup> Of this amount, \$3,155,180 shall be from the Employment Support Fund created in Section 8-77-109 (1)(b), C.R.S., and \$445,469 shall be from the Wage Theft Enforcement Fund

15 created in created in Section 8-4-113 (3)(a), C.R.S.

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			-	APPROPRIATION FROM					
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	FU	IERAL UND EMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$\$	5	\$	\$	\$		\$\$	
1									
2									
3	(B) Labor Market Inform	ation							
4	Program Costs	3,491,912							3,491,912(I)
5									(30.3 FTE)
6									
7			9,842,069						
8									
9	(5) DIVISION OF OIL A	ND PUBLIC SAFETY							
10	Personal Services	6,168,144		143,157	7		5,441,269ª	19,318 <sup>b</sup>	564,400(I)
11							(70.0 FTE)		
12	Operating Expenses	807,373		16,040	)		646,312ª		145,021(I)

						APPROPRI	ATION FROM		
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CA FUN		OPRIATED NDS	FEDERAL FUNDS
		\$\$		\$	\$	\$	\$	\$	
1									
1	Underground Damage								
2	Prevention Safety								
3	Commission	134,867		114,867			20,000ª		
4				(1.5 FTE)	1				
5			7,110,384						
6									
7	<sup>a</sup> Of these amounts, \$3,665	,776 shall be from the Petro	bleum Storage T	ank Fund created in	Section 8-20.5-10	3 (1), C.R.S., \$1	229,680 shall be from	the Boiler Insp	pection Fund created
8	in Section 9-4-109 (4), C.R.	.S., \$673,369 shall be from t	he Conveyance	Safety Fund created	in Section 9-5.5-11	1 (2)(b), C.R.S.,	\$20,000 shall be from th	ne Damage Prev	vention Fund created
9	in Section 9-1.5-104.7 (1),	C.R.S., and \$518,756 shall	be from various	s sources of cash fu	nds.				
10	<sup>b</sup> This amount shall be from	n the Mobile Sources Local	Grants line iten	n and the Stationary	Sources Local Con	ntracts line item	in the Department of P	ublic Health ar	nd Environment.
11									
12	(6) DIVISION OF WORI	KERS' COMPENSATIO	N						
13	(A) Workers' Compensat	ion							
14	Personal Services	8,572,813				8,5	572,813ª		
15						(95	.0 FTE)		

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						APPROPRIATI	ON FROM		
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERA FUND EXEMPT	FUNDS		OPRIATED NDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$	
1	Operating Expenses	659,14	5			659	145 <sup>a</sup>		
2	Administrative Law Judge								
3	Services	3,561,452	2			3,561	452ª		
4	Physicians Accreditation	120,000	)			120	000(I) <sup>b</sup>		
5	Utilization Review	35,000	)			35	000(I) <sup>c</sup>		
6	Immediate Payment	1,000	)			1,	000(I) <sup>d</sup>		
7		12,949,410	-						
8									
9	<sup>a</sup> Of these amounts, \$12,18	3,755 shall be from the	Workers' Compe	ensation Cash Fund c	created in Section 8	3-44-112 (7)(a), C.R.S	., and \$609,655 sh	all be from vari	ous sources of cash
10	funds.								
11	<sup>b</sup> This amount shall be from	n the Physicians Accred	itation Program	Cash Fund created in	Section 8-42-101	(3.6)(l), C.R.S. Mone	y in the Physicians	s Accreditation I	Program Cash Fund

12 is continuously appropriated pursuant to Section 8-42-101 (3.6)(l), C.R.S., and is included for informational purposes only.

13 ° This amount shall be from the Utilization Review Cash Fund created in Section 8-43-501 (2)(a), C.R.S. Money in the Utilization Review Cash Fund is continuously appropriated,

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14 pursuant to Section 8-43-501 (2)(a), C.R.S., and is included for informational purposes only.

				APPROPRIATION FROM								
		ITEM & SUBTOTAL	TOTAL	FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRI FUNDS		FEDERAL FUNDS			
	5	\$	\$	\$	\$	\$	\$	\$				
1	<sup>d</sup> This amount shall be from th	ne Immediate Payme	nt Fund created i	n Section 8-44-206 (:	3)(b)(I), C.R.S. Mone	ey in the Immediate Pa	yment Fund is conti	inuously at	opropriated purs			
2	to Section 8-44-206 (3)(b)(I),	-										
3												
4	(B) Major Medical Insuranc	e and Subsequent l	Injury Funds									
5	Personal Services	1,542,342	2			1,542,342	2 <sup>a</sup>					
6						(16.0 FTE	)					
7	Operating Expenses	88,324	4			88,324	4 <sup>a</sup>					
8	Major Medical Benefits	6,000,000	0			6,000,00	0(I) <sup>b</sup>					
9	Subsequent Injury Benefits	2,000,000	0			2,000,000	0(I) <sup>c</sup>					
10	Medical Disaster	1,000	0			1,00	0(I) <sup>d</sup>					
11		9,631,660	- 6									
12												

<sup>a</sup> Of these amounts, an estimated \$1,295,681 shall be from the Major Medical Insurance Fund created in Section 8-46-202 (1)(a), C.R.S., and an estimated \$334,985 shall be from the
 Subsequent Injury Fund created in Section 8-46-101 (1)(b)(I), C.R.S.

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		APPROPRIA	TION FROM	
ITE SUBT		ERAL CASI ND FUNE MPT		DPRIATED FEDERAL NDS FUNDS
\$	\$ \$	\$ \$	\$	\$

1	<sup>b</sup> This amount shall be from the M	Major Medical Insurance Fund c	reated in Section 8-46-202 (1)(a), C.R.S. Money in the Major Medical Insuran	ce Fund is continuously appropriated for
2	payment of benefits pursuant to	Section 8-46-202 (1)(c), C.R.S.,	, and is included for informational purposes only.	
3	° This amount shall be from the	Subsequent Injury Fund created	in Section 8-46-101 (1)(b)(I), C.R.S. Money in the Subsequent Injury Fund i	s continuously appropriated for payment
4	of benefits pursuant to Section 8	-46-101 (4)(b), C.R.S., and is in	cluded for informational purposes only.	
5	<sup>d</sup> This amount shall be from the	Medical Disaster Insurance Fun	d created in Section 8-46-302 (1), C.R.S. Money in the Medical Disaster Insu	rance Fund is continuously appropriated
6	for payment of benefits pursuant	to Section 8-46-303 (2), C.R.S.	., and is included for informational purposes only.	
7				
8		22,581,	.076	
9				
10	(7) DIVISION OF VOCATION	NAL REHABILITATION AN	D INDEPENDENT LIVING SERVICES	
11	(A) Vocational Rehabilitation	Programs <sup>70</sup>		
12	Personal Services <sup>71</sup>	<del>18,488,806</del>	<del>3,999,300(M)</del>	<del>14,489,506</del> *
13		18,779,550	4,062,682	14,716,868(I) <sup>a</sup>
14		<del>(223.7 FTE)</del>		
15		(227.7 FTE)		

						APPROPRIATIO	ON FROM		
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REA	APPROPRIATED FUNDS	FEDERAL FUNDS
		\$\$		\$	\$	\$	\$	\$	
1	Operating Expenses	2,539,404						540,893(I) <sup>b</sup>	1,998,511(I)ª
2	Administrative Law Judge								
3	Services <sup>71</sup>	36,524		9,915	<del>M)</del>				26,609(I) <sup>a</sup>
4	Vocational Rehabilitation								
5	Services <sup>71,72</sup>	17,007,172		1,143,950				3,821,251(I) <sup>b</sup>	12,041,971(I) <sup>a</sup>
6	School to Work Alliance								
7	Program	25,419,022						17,269,139(I) <sup>b</sup>	8,149,883(I) <sup>c</sup>
8	Vocational Rehabilitation								
9	Mental Health Services	1,748,180						372,363(I) <sup>b</sup>	1,375,817(I) <sup>c</sup>
10	Business Enterprise Program	1							
11	for People Who Are Blind	1,609,410				338,9	935 <sup>d</sup>		1,270,475(I) <sup>c</sup>
12		(6.0 FTE)							

							APPF	ROPRIATION F	ROM		
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REA	PPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$		\$	\$		\$		\$	\$	
1	Business Enterprise Program										
2	- Program Operated Stands,										
3	Repair Costs, and Operator										
4	Benefits	500,000						500,000 <sup>d</sup>			
5	Federal Social Security										
6	Reimbursements	2,400,000									2,400,000(I) <sup>e</sup>
7	Older Blind Grants	362,000									362,000(I)
8	Employment First										
9	Initiatives <sup>73</sup>	<del>577,959</del>		<del>350,597(</del>	<del>(M)</del>						<del>227,362</del> *
10		287,215		287,215							
11		<del>(5.8 FTE)</del>									
12		(1.8 FTE)									
13	-	<del>70,688,477</del>									
14		70,688,477									
15		, , ,									
10											

		_			APPROPRIATION F	ROM	
ITEM &	&	TOTAL	GENERAL	GENERAL	CASH	REAPPROPRIATED	) FEDERAL
SUBTOT	AL		FUND	FUND	FUNDS	FUNDS	FUNDS
				EXEMPT			
\$	\$	:	\$	\$	\$	\$	\$

1	<sup>a</sup> These amounts shall be from Section 110 and Section <del>203</del> 603 vocational rehabilitation funds.
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<sup>b</sup> Of these amounts, an estimated \$21,631,283 shall be transferred from the State Share of Districts Total Program Funding line item of the School District Operations Division in the

3 Department of Education on behalf of school districts, and an estimated \$372,363 shall be from the Mental Health Community Programs line item within the Community-based Mental

4 Health Services section of the Department of Human Services.

<sup>c</sup> These amounts shall be from Section 110 vocational rehabilitation funds.

<sup>d</sup> These amounts shall be from the Business Enterprise Program Cash Fund created in Section 8-84-208, C.R.S.

<sup>7</sup> <sup>e</sup> This amount reflects estimated payments from the federal Social Security Administration based on costs incurred for individuals who have received vocational rehabilitation services.

8

#### 9 (B) Office of Independent Living Services

- 10
   Program Costs
   250,760
   250,760
- 11

## 12 Independent Living

13	Services <sup>72</sup>	6,980,591	6,604,239	37,635(I) <sup>a</sup>	338,717(I) <sup>b</sup>
14		7,231,351			

(4.0 FTE)

							APPRO	OPRIATION	FROM		
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIAT FUNDS	ΈD	FEDERAL FUNDS
		\$	\$	\$	\$		\$		\$	\$	
1	<sup>a</sup> This amount shall be fro	m local recipients of Inde	ependent Living	Grants. The (I) and (	L) not	ation apply to th	nis amoun	t.			
2	<sup>b</sup> This amount reflects fed	eral funds anticipated to	be received for s	tate independent livin	ng gra	nts.					
3											
4			77,919,82	8							
5											
6	(8) DIVISION OF FAM	ILY AND MEDICAL I	EAVE INSUR	ANCE							
7	Program Costs	38,365,749	)					38,365,749	$(I)^{a}$		
8								(352.0 FTE)			
9			38,365,74	9							
10											
11	<sup>a</sup> This amount shall be fro	m the Family and Medica	l Leave Insuran	ce Fund created in Se	ection	8-13.3-518 (1),	C.R.S. M	loney in the Fa	amily and Medical Lea	ive Insi	rance Fund is
12	continuously appropriated	pursuant to Section 8-13	3.3-518 (1) C.R.S	S., and is included fo	r infor	mational purpos	ses only.				
13											
14											
15											

						APPROPRIATION F	FROM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$		\$	\$	\$	\$	\$\$	
1	TOTALS PART X							
2	(LABOR AND							
3	EMPLOYMENT)		<del>\$404,053,995</del>	<del>\$31,852,323</del>		<del>\$152,198,025</del> *	<del>\$24,238,463</del> *	<del>\$195,765,184°</del>
4			\$403,313,045	\$31,755,415		\$151,858,442ª	\$24,228,984 <sup>b</sup>	\$195,470,204°
5								
6	<sup>a</sup> Of this amount, <del>\$50,676,992</del>	\$50,531,430 contair	ns an (I) notation a	nd \$37,635 contains a	n (L) notation.			
7	<sup>b</sup> Of this amount, \$5,201,819 c	ontains an (I) notatio	on.					
8	° Of this amount, <del>\$180,113,954</del>	\$180,068,974 cont	ains an (I) notation	1.				
9								
10	FOOTNOTES The	e following statemer	its are referenced t	to the numbered footn	otes throughout sec	tion 2.		
11								
12	70 Department of	of Labor and Emplo	yment, Division (	Of Vocational Rehabil	itation and Indepen	dent Living Services, V	ocational Rehabilitation Pro	ograms In
13	addition to the	e transfer authority	provided in Sectio	n 24-75-108, C.R.S., t	he Department may	transfer up to 15.0 perc	ent of the total appropriation	n among the
14	following lin	e items in this sect	ion: Personal Serv	vices, Operating Expe	nses, Vocational Ro	ehabilitation Services, S	School to Work Alliance Pr	rogram, and
15	Vocational R	ehabilitation Menta	l Health Services.					

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			APPROPRIATION FROM				
ITEM &	TO	TAL	GENERAL	GENERAL	CASH	REAPPROPRIATEI	D FEDERAL
SUBTOTAL			FUND	FUND	FUNDS	FUNDS	FUNDS
				EXEMPT			
\$	\$	\$		\$	\$	\$	\$

71 Department of Labor and Employment, Division of Vocational Rehabilitation and Independent Living Services, Vocational Rehabilitation Programs, PERSONAL SERVICES, ADMINISTRATIVE LAW JUDGE SERVICES, AND Vocational Rehabilitation Services, -- Amounts in this line item are calculated based on the assumed federal match rate of 78.7 percent federal funds to 21.3 percent non-federal funds and are assumed to be demonstrated on a federal fiscal year basis.

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- 72 Department of Labor and Employment, Division of Vocational Rehabilitation and Independent Living Services, Vocational Rehabilitation Programs, Vocational Rehabilitation Services; and Office of Independent Living Services, Independent Living Services -- In addition to the transfer authority provided in Section 24-75-108, C.R.S., if authorized by an independent living center based on a cooperative agreement between the independent living center and the Division of Vocational Rehabilitation, the Department may transfer General Fund from the Independent Living Services line item to the Vocational Rehabilitation Services line item, in an amount agreed upon between the two entities, for the purpose of drawing down federal funds for the provision of vocational rehabilitation services.
- <u>73</u> Department of Labor and Employment, Division Of Vocational Rehabilitation and Independent Living Services, Vocational Rehabilitation Programs,
   Employment First Initiatives -- Of this appropriation, \$40,000 General Fund remains available until the close of the 2024-25 state fiscal year.

SECTION 2. Appropriation to the department of labor and
 employment for the fiscal year beginning July 1, 2022. In Session
 Laws of Colorado 2022, amend section 20 (2) of chapter 357, (SB
 22-140), as follows:

Section 20. Appropriation. (2) Any money appropriated in this
subsection (1) not expended prior to July 1, 2023, is further appropriated
to the department for the 2023-24 state fiscal year for the same purpose.
PURPOSE; AND ANY MONEY APPROPRIATED IN SUBSECTIONS (1)(a) AND
(1)(b) NOT EXPENDED PRIOR TO JULY, 1, 2024, IS FURTHER APPROPRIATED
TO THE DEPARTMENT FOR THE 2024-25 STATE FISCAL YEAR FOR THE SAME
PURPOSE.

12 SECTION 3. Safety clause. The general assembly finds, 13 determines, and declares that this act is necessary for the immediate 14 preservation of the public peace, health, or safety or for appropriations for 15 the support and maintenance of the departments of the state and state 16 institutions.