## Second Regular Session Seventy-fourth General Assembly STATE OF COLORADO

# **INTRODUCED**

LLS NO. 24-0763.01 Craig Harper x3481

**HOUSE BILL 24-1189** 

### HOUSE SPONSORSHIP

Bird, Sirota, Taggart

### SENATE SPONSORSHIP

Zenzinger, Bridges, Kirkmeyer

House Committees Appropriations **Senate Committees** 

## A BILL FOR AN ACT

### 101 CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT

102 OF LABOR AND EMPLOYMENT.

### **Bill Summary**

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <u>http://leg.colorado.gov.</u>)

Supplemental appropriations are made to the department of labor and employment.

1 Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of labor and
 employment for the fiscal year beginning July 1, 2023. In Session
 Laws of Colorado 2023, section 2 of chapter 474, (SB 23-214), amend
 Part X as follows:
 Section 2. Appropriation.

				APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS			
	5	\$		\$	\$	\$	\$\$				
1				PA	ART X						
2			DEP	ARTMENT OF LA	BOR AND EMPLO	DYMENT					
3											
4	(1) EXECUTIVE DIRECTO	<b>R'S OFFICE</b>									
5	Personal Services	11,253,336									
6		(111.2 FTE)									
7	Health, Life, and Dental	26,225,525									
8	Short-term Disability	191,265									
9	S.B. 04-257 Amortization										
10	Equalization Disbursement	6,417,922									
11	S.B. 06-235 Supplemental										
12	Amortization Equalization										
13	Disbursement	6,417,922									
14	Salary Survey	7,435,471									
15	PERA Direct Distribution	352,149									

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				APPROPRIATION FROM							
S	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS				
\$	\$	s	\$	EXEMPT \$	\$	\$	\$				

1	Temporary Employees	
2	Related to Authorized	
3	Leave	371,656
4	Workers' Compensation	547,996
5	Operating Expenses	1,895,558
6	Legal Services	1,741,252
7	Payment to Risk	
8	Management and Property	
9	Funds	<del>288,946</del>
10		592,487
11	Vehicle Lease Payments	255,706
12	Leased Space	7,734,547
13	Capitol Complex Leased	
14	Space	41,377

			APPROPRIATION FROM									
		ITEM & SUBTOTAL	TOTAL		ENERAL FUND	1	ENERAL FUND XEMPT		CASH FUNDS	REA	PPROPRIATED FUNDS	FEDERAL FUNDS
		\$\$		\$		\$		\$		\$	5	6
1	Payments to OIT	<del>32,156,122</del>										
2		31,111,631										
3	IT Accessibility	3,481,855										
4		(1.0 FTE)										
5	CORE Operations	340,070										
6	Utilities	260,309										
7	Information Technology											
8	Asset Maintenance	218,626										
9	Statewide Indirect Cost											
10	Assessment	1,413,027										
11	Appropriation to the											
12	Immigration Legal Defense											
13	Fund	348,653										
14		(0.1 FTE)										

				APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL		IERAL JND	GENERAL FUND EXEMPT		CASH FUNDS		OPRIATED NDS	FEDERAL FUNDS
	\$	\$		\$	\$		\$		\$	\$	
1	State Apprenticeship Agency	785,498									
1	State Apprenticeship Agency	/03,490									
2		(8.0 FTE)									
3	Office of New Americans	201,631									
4		(1.4 FTE)									
5	_		<del>110,376,419</del>	+	<del>4,440,376</del>			<del>50,583,250</del> ª		<del>1,414,911</del> <sup>6</sup>	<del>43,937,882(I)</del>
6			109,635,469	14	4,343,468			50,243,667ª		1,405,432 <sup>b</sup>	43,642,902(I)

7

			APPROPRIATION FROM										
ITEM &	Т	OTAL (	GENERAL	GENERAL	CASH	REAPPROPRIATE	D FEDERAL						
SUBTOTA		JIAL (	FUND	FUND	FUNDS	FUNDS	FUNDS						
				EXEMPT									
\$	\$	\$	\$		\$	\$	\$						

1	<sup>a</sup> Of this amount, an estimated \$19,810,009 \$19,716,526 shall be from the Employment Support Fund created in Section 8-77-109 (1)(b), C.R.S., \$9,992,907 \$9,968,244 shall be from
2	the Workers' Compensation Cash Fund created in Section 8-44-112 (7)(a), C.R.S., \$4,090,616 \$3,945,054 (I) shall be from the Family and Medical Leave Insurance Fund created in
3	Section 8-13.3-518 (1), C.R.S., which is continuously appropriated pursuant to Section 8-13.3-518 (1) C.R.S., and is included for informational purposes only, \$3,668,163 \$3,661,948
4	shall be from the Petroleum Storage Tank Fund created in Section 8-20.5-103 (1), C.R.S., \$1,894,452 \$1,883,954 shall be from the Unemployment Revenue Fund created in Section
5	8-77-106 (1), C.R.S., \$743,261 \$741,164 shall be from the Boiler Inspection Fund created in Section 9-4-109 (4), C.R.S., \$482,664 \$480,412 shall be from the Major Medical Insurance
6	Fund created in Section 8-46-202 (1)(a), C.R.S., \$367,084 \$364,497 shall be from the Subsequent Injury Fund created in Section 8-46-101 (1)(b)(I), C.R.S., \$101,961 shall be from the
7	Wage Theft Enforcement Fund created in Section 8-4-113 (3)(a), C.R.S., and <del>\$9,432,133</del> \$9,379,905 shall be from various sources of cash funds. Of the amount from the Major Medical
8	Insurance Fund, \$15,006 (I) is for Legal Services and is included for informational purposes only because money in the Major Medical Insurance Fund is continuously appropriated for
9	payment of legal fees pursuant to Section 8-46-202 (1)(c), C.R.S. Of the amount from the Subsequent Injury Fund, \$10,986 (I) is for Legal Services and is included for informational
10	purposes only because money in the Subsequent Injury Fund is continuously appropriated for payment of legal fees pursuant to Section 8-46-101 (4)(b), C.R.S.
11	<sup>b</sup> Of this amount <del>\$1.413.027</del> \$1.403.548 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2) C.R.S. and \$1.884

- <sup>b</sup> Of this amount, \$1,413,027 \$1,403,548 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$1,884
- 12 shall be from the Mobile Sources Local Grants line item and the Stationary Sources Local Contracts line item in the Department of Public Health and Environment.
- 13
- 14
- 15

				APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	,	GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$		\$		\$	5
1	(2) DIVISION OF UNEM	PLOYMENT INSU	RANCE							
2	Program Costs		76,527,050					15,828,543ª		60,698,507(I)
3			(496.7 FTE)							
4										
5	<sup>a</sup> Of this amount, it is estima	ted that \$10,457,137	shall be from the E	mployment Suppo	ort Fund	created in Section	on 8-77-	109 (1)(b), C.R	S., \$5,170,682 shall be fro	om the Unemployment
6	Revenue Fund created in Se	ction 8-77-106 (1), C.	R.S., and \$200,72	4 shall be from va	rious so	urces of cash fur	nds.			
7										
8	(3) DIVISION OF EMPLO	DYMENT AND TRA	INING							
9	State Operations and									
10	Program Costs	7,504,45	9	128,7	764			3,816,269ª		3,559,426(I)
11		(108.7 FTF	2)	(1.8 F	ГЕ)					
12	One-stop Workforce Center									
13	Contracts	20,929,56	4					9,897,639ª		11,031,925(I)
14										(36.0 FTE)

						APPROPRIATION	FROM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$		\$	\$	\$	\$\$	
1	Trade Adjustment Act							
2	Assistance	2,000,000						2,000,000(I)
3	Workforce Innovation and							
4	Opportunity Act	26,655,260						26,655,260(I)
5								(51.2 FTE)
6	Workforce Development							
7	Council	1,432,612		856,933		25,091	<sup>a</sup> 550,588 <sup>b</sup>	
8		(12.5 FTE)						
9	Workforce Improvement							
10	Grants	1,000,000						1,000,000(I)
11	Veterans Service-to-Career							
12	Program	500,000				500,000	c	
13	Hospitality Education Grant							
14	Program	416,193		416,193				
15				(0.5 FTE)				

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					APPROPRIATION FROM								
			ITEM & SUBTOTAL	TOTAL		GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REA	APPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$		\$		\$		\$		\$	\$	
1	Employment Support and												
2	Job Retention Services												
2	Job Retention Services												
3	Program Cash Fund		250,000			250,000							
4	Employment Support and												
5	Job Retention Services												
6	Program		250,000									250,000 <sup>d</sup>	
7	Just Transition Office		393,332			377,724				15,608ª			
8						(3.5 FTE)							
9				61,331,420	)								
10													
11	<sup>a</sup> Of these amounts, \$13,49	9,100	) shall be from the Em	ployment Sup	port	Fund created in S	Section	on 8-77-109 (1)	(b), C.F	R.S., \$93,604 sh	all be f	rom the SPARC Progr	am Fund created in

12 Section 24-46.3-505 (1), C.R.S., \$15,608 shall be from the Just Transition Cash Fund created in Section 3-83-503 (1), C.R.S, and \$146,295 shall be from various sources of cash funds.

			APPROPRIATION FROM										
ITEM &	TOTA	L G	ENERAL	GENERAL	CASH	REAPPROPRIATE							
SUBTOTAL			FUND	FUND	FUNDS	FUNDS	FUNDS						
				EXEMPT									
\$	\$	\$	\$		\$	\$	\$						

<sup>b</sup> This amount shall be from a portion of the federal administrative money available to mandatory and additional one-stop partners, pursuant to Section 24-46.3-101 (8), C.R.S., and 1 includes amounts transferred from the Workforce Innovation and Opportunity Act line item in this department to the Community Services Block Grant line item in the Department of 2 Local Affairs, the Workforce Development Council line item from the Temporary Assistance for Needy Families Block Grant in the Department of Human Services, and the Appropriated 3 4 Sponsored Programs line item in the Department of Education. <sup>e</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S. 5 <sup>d</sup> This amount shall be from the Employment Support and Job Retention Services Program Cash Fund created in Section 8-83-406 (1)(a), C.R.S. 6 7 (4) DIVISION OF LABOR STANDARDS AND STATISTICS 8 (A) Labor Standards 9 Program Costs 6,350,157 2,749,508 3,600,649<sup>a</sup> 10 (68.3 FTE) 11 12 6,350,157 13 14 <sup>a</sup> Of this amount, \$3,155,180 shall be from the Employment Support Fund created in Section 8-77-109 (1)(b), C.R.S., and \$445,469 shall be from the Wage Theft Enforcement Fund

15 created in created in Section 8-4-113 (3)(a), C.R.S.

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			-			APPROPRIATION	FROM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERA FUND EXEMPT	FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$\$	:	\$	\$	\$	\$\$	
1								
2								
3	(B) Labor Market Informa	tion						
4	Program Costs	3,491,912						3,491,912(I)
5								(30.3 FTE)
6								
7			9,842,069					
8								
9	(5) DIVISION OF OIL AN	D PUBLIC SAFETY						
10	Personal Services	6,168,144		143,157	7	5,441,269ª	19,318 <sup>b</sup>	564,400(I)
11						(70.0 FTE)		
12	Operating Expenses	807,373		16,040	)	646,312ª		145,021(I)

						APPROPRIATI	ON FROM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$		\$	\$	\$	\$	\$
1	Underground Damage							
1								
2	Prevention Safety							
3	Commission	134,867		114,867		20,	000ª	
4				(1.5 FTE)	1			
5			7,110,384					
6								
7	<sup>a</sup> Of these amounts, \$3,665.	776 shall be from the Petro	leum Storage T	Fank Fund created in	Section 8-20.5-103	(1), C.R.S., \$1,229	,680 shall be from the Boiler I	nspection Fund created
8			_				000 shall be from the Damage P	-
			-	-		(2)(0), C.R.S., \$20,	500 shan be nom the Damage I	revention Fund created
9	in Section 9-1.5-104.7 (1), 0	C.R.S., and \$518,756 shall	be from variou	is sources of cash fu	nds.			
10	<sup>b</sup> This amount shall be from	the Mobile Sources Local	Grants line iter	m and the Stationary	Sources Local Cont	tracts line item in th	e Department of Public Health	and Environment.
11								
12	(6) DIVISION OF WORK	ERS' COMPENSATION	N					
13	(A) Workers' Compensati	on						
14	Personal Services	8,572,813				8,572,	313ª	
15						(95.0 F	ГЕ)	
						× -	<i>,</i>	

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									APP	ROPRIATION	FROM		
			ITEM & SUBTOTAL	TOTAL		GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	RE	APPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$		\$		\$		\$		\$	\$	
1	Operating Expenses		659,145							659,145ª	1		
2	Administrative Law Judge												
3	Services		3,561,452							3,561,452ª	1		
4	Physicians Accreditation		120,000							120,000(	(I) <sup>b</sup>		
5	Utilization Review		35,000							35,000(	(I) <sup>c</sup>		
6	Immediate Payment		1,000							1,000	(I) <sup>d</sup>		
7			12,949,410										
8													
9	<sup>a</sup> Of these amounts, \$12,18	3,755	shall be from the W	orkers' Compe	ensati	on Cash Fund c	reated	in Section 8-44	-112 (7	)(a), C.R.S., an	d \$609	,655 shall be from va	rious sources of cash
10	funds.												
11	<sup>b</sup> This amount shall be from	n the	Physicians Accredita	tion Program	Cash	Fund created in	Section	on 8-42-101 (3.	6)(l), C	.R.S. Money in	the Phy	vsicians Accreditation	Program Cash Fund
12	is continuously appropriate	ed pur	suant to Section 8-42	-101 (3.6)(l),	C.R.S	S., and is include	ed for	informational p	urposes	only.			

13 ° This amount shall be from the Utilization Review Cash Fund created in Section 8-43-501 (2)(a), C.R.S. Money in the Utilization Review Cash Fund is continuously appropriated,

14 pursuant to Section 8-43-501 (2)(a), C.R.S., and is included for informational purposes only.

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					APPROPRIATION	FROM	
		ITEM & TOTAI SUBTOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>d</sup> This amount shall be from the I	-		(3)(b)(I), C.R.S. Mone	ey in the Immediate Pa	yment Fund is continuously	appropriated pursuant
2	to Section 8-44-206 (3)(b)(I), C.F	R.S., and is included for inform	ational purposes only.				
3							
4	(B) Major Medical Insurance a	nd Subsequent Injury Funds					
5	Personal Services	1,542,342			1,542,342	a	
6					(16.0 FTE)	,	
7	Operating Expenses	88,324			88,324	a	
8	Major Medical Benefits	6,000,000			6,000,000	(I) <sup>b</sup>	
9	Subsequent Injury Benefits	2,000,000			2,000,000	(I) <sup>c</sup>	
10	Medical Disaster	1,000			1,000	$(I)^d$	
11		9,631,666					
12							

<sup>a</sup> Of these amounts, an estimated \$1,295,681 shall be from the Major Medical Insurance Fund created in Section 8-46-202 (1)(a), C.R.S., and an estimated \$334,985 shall be from the
 Subsequent Injury Fund created in Section 8-46-101 (1)(b)(I), C.R.S.

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		APPROPRIA	TION FROM	
ITEM SUBTC	AL GENI FU	ND FUNE		PRIATED FEDERAL NDS FUNDS
\$	\$ \$	\$ \$	\$	\$

1	<sup>b</sup> This amount shall be from the M	ajor Medical Insurance Fund created in	Section 8-46-202 (1)(a), C.R.S. Money in the Major Medical Insurance Fund is continuous	ly appropriated for					
2	payment of benefits pursuant to S	ection 8-46-202 (1)(c), C.R.S., and is inc	cluded for informational purposes only.						
3	<sup>c</sup> This amount shall be from the Subsequent Injury Fund created in Section 8-46-101 (1)(b)(I), C.R.S. Money in the Subsequent Injury Fund is continuously appropriated for payment								
4	of benefits pursuant to Section 8-46-101 (4)(b), C.R.S., and is included for informational purposes only.								
5	<sup>d</sup> This amount shall be from the Medical Disaster Insurance Fund created in Section 8-46-302 (1), C.R.S. Money in the Medical Disaster Insurance Fund is continuously appropriated								
6	for payment of benefits pursuant to Section 8-46-303 (2), C.R.S., and is included for informational purposes only.								
7									
8		22,581,076							
9									
10	(7) DIVISION OF VOCATION	AL REHABILITATION AND INDE	PENDENT LIVING SERVICES						
11	(A) Vocational Rehabilitation P	rograms <sup>70</sup>							
12	Personal Services <sup>71</sup>	<del>18,488,806</del>	<del>3,999,300(M)</del>	<del>14,489,506</del> *					
13		18,779,550	4,062,682	14,716,868(I) <sup>a</sup>					
14		<del>(223.7 FTE)</del>							
15		(227.7 FTE)							

						APPROPRIA	TION FROM		
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CAS FUN		APPROPRIATED FUNDS	FEDERAL FUNDS
		\$\$		\$	\$	\$	\$	\$	
1	Operating Expenses	2,539,404						540,893(I) <sup>b</sup>	1,998,511(I) <sup>a</sup>
2	Administrative Law Judge								
3	Services <sup>71</sup>	36,524		9,915	<del>M)</del>				26,609(I) <sup>a</sup>
4	Vocational Rehabilitation								
5	Services <sup>71,72</sup>	17,007,172		1,143,950				3,821,251(I) <sup>b</sup>	12,041,971(I) <sup>a</sup>
6	School to Work Alliance								
7	Program	25,419,022						17,269,139(I) <sup>b</sup>	8,149,883(I) <sup>c</sup>
8	Vocational Rehabilitation								
9	Mental Health Services	1,748,180						372,363(I) <sup>b</sup>	1,375,817(I) <sup>c</sup>
10	Business Enterprise Program	1							
11	for People Who Are Blind	1,609,410				3	38,935 <sup>d</sup>		1,270,475(I) <sup>c</sup>
12		(6.0 FTE)							

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								APPF	OPRIATION F	FROM	
		ITEM & SUBTOTAL	TOTAL	(	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROP FUND	FEDERAL FUNDS
	\$	\$		\$		\$		\$		\$	\$
1	Business Enterprise Program										
2	- Program Operated Stands,										
3	Repair Costs, and Operator										
4	Benefits	500,000							500,000 <sup>d</sup>		
5	Federal Social Security										
6	Reimbursements	2,400,000									2,400,000(I) <sup>e</sup>
7	Older Blind Grants	362,000									362,000(I)
8	Employment First										
9	Initiatives <sup>73</sup>	<del>577,959</del>			<del>350,597</del>	<del>(M)</del>					<del>227,362</del> *
10		287,215			287,215						
11		<del>(5.8 FTE)</del>									
12		(1.8 FTE)									
13	-	70,688,477									
14		70,688,477									
15											
-											

		_			APPROPRIATION F	ROM	
ITEM &	&	TOTAL	GENERAL	GENERAL	CASH	REAPPROPRIATED	) FEDERAL
SUBTOT	AL		FUND	FUND	FUNDS	FUNDS	FUNDS
				EXEMPT			
\$	\$	:	\$	\$	\$	\$	\$

1	<sup>a</sup> These amounts shall be from Section 110 and Section <del>203</del> 603 vocational rehabilitation funds.
---	--

<sup>b</sup> Of these amounts, an estimated \$21,631,283 shall be transferred from the State Share of Districts Total Program Funding line item of the School District Operations Division in the

3 Department of Education on behalf of school districts, and an estimated \$372,363 shall be from the Mental Health Community Programs line item within the Community-based Mental

4 Health Services section of the Department of Human Services.

<sup>c</sup> These amounts shall be from Section 110 vocational rehabilitation funds.

<sup>d</sup> These amounts shall be from the Business Enterprise Program Cash Fund created in Section 8-84-208, C.R.S.

<sup>e</sup> This amount reflects estimated payments from the federal Social Security Administration based on costs incurred for individuals who have received vocational rehabilitation services.

(4.0 FTE)

6,604,239

8

#### 9 (B) Office of Independent Living Services

 10
 Program Costs
 250,760
 250,760

6,980,591

- 11
- 12 Independent Living
- 1 ------
- 13 Services<sup>72</sup>
- 14 7,231,351
- 15

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 $37,635(I)^{a}$ 

338,717(I)<sup>b</sup>

						APPROPRIATION	N FROM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	5
1	<sup>a</sup> This amount shall be	from local recipients of Ir	dependent Living	Grants. The (I) and (I	L) notation apply to	this amount.		
2	<sup>b</sup> This amount reflects	federal funds anticipated t	o be received for s	state independent livir	ng grants.			
3								
4			77,919,82	8				
5								
6	(8) DIVISION OF FA	AMILY AND MEDICAL	LEAVE INSUR	ANCE				
7	Program Costs	38,365,7	49			38,365,74	9(I) <sup>a</sup>	
8						(352.0 FTE	2)	
9			38,365,74	9				
10								
11	<sup>a</sup> This amount shall be	from the Family and Med	ical Leave Insuran	ce Fund created in Se	ection 8-13.3-518 (1	), C.R.S. Money in the I	Family and Medical Leave In	surance Fund is
12	continuously appropria	ated pursuant to Section 8-	13.3-518 (1) C.R.	S., and is included for	r informational purp	oses only.		
13								
14								
15								

					APPROPRIATION F	KOM	
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND FXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$		\$	\$\$	
TOTALS PART X							
(LABOR AND							
EMPLOYMENT)		<del>\$404,053,995</del>	<del>\$31,852,323</del>		<del>\$152,198,025</del> *	<del>\$24,238,463</del> *	<del>\$195,765,184°</del>
		\$403,313,045	\$31,755,415		\$151,858,442ª	\$24,228,984 <sup>b</sup>	\$195,470,204°
<sup>a</sup> Of this amount, <del>\$50,67</del>	<del>5,992</del> \$50,531,430 conta	nins an (I) notation a	nd \$37,635 contains an	(L) notation.			
<sup>b</sup> Of this amount, \$5,201	819 contains an (I) nota	tion.					
° Of this amount, <del>\$180,1</del>	<del>.3,954</del> \$180,068,974 co	ntains an (I) notation	L.				
FOOTNOTES	The following statem	ents are referenced t	o the numbered footno	tes throughout sec	tion 2.		
70 Depart	ment of Labor and Emp	loyment, Division C	f Vocational Rehabilit	ation and Indepen	dent Living Services, V	ocational Rehabilitation Pro	ograms In
additic	n to the transfer authorit	y provided in Section	n 24-75-108, C.R.S., th	e Department may	transfer up to 15.0 perc	ent of the total appropriation	n among the
follow	ing line items in this se	ction: Personal Serv	ices, Operating Expen	ses, Vocational Re	ehabilitation Services, S	School to Work Alliance Pr	ogram, and
Vocati	onal Rehabilitation Men	tal Health Services.					
( Е ь	LABOR AND EMPLOYMENT) Of this amount, \$50,670 Of this amount, \$5,201, Of this amount, \$180,11 Of this amount, \$180,11 FOOTNOTES 70 Depart additio followi	SUBTOTAL \$ FOTALS PART X LABOR AND EMPLOYMENT) Of this amount, \$50,676,992 \$50,531,430 conta Of this amount, \$5,201,819 contains an (I) nota Of this amount, \$180,113,954 \$180,068,974 coi FOOTNOTES The following statem 70 Department of Labor and Emp addition to the transfer authorit following line items in this see	SUBTOTAL S S S TOTALS PART X LABOR AND EMPLOYMENT) S404,053,995 S403,313,045 Of this amount, \$50,676,992 \$50,531,430 contains an (1) notation at Of this amount, \$5,201,819 contains an (1) notation. Of this amount, \$180,113,954 \$180,068,974 contains an (1) notation FOOTNOTES The following statements are referenced to 70 Department of Labor and Employment, Division Of addition to the transfer authority provided in Section	SUBTOTAL       FUND         \$       <	SUBTOTAL       FUND       FUND       EXEMPT         S       S       S       S    COTALS PART X          LABOR AND       \$404,053,995       \$31,852,323         \$403,313,045       \$31,755,415	SUBTOTAL       FUND       FUND       FUND       FUNDS         S       S       S       S       S       S         FOTALS PART X         LABOR AND         SUPLOYMENT)       \$404,053,995       \$31,852,323       \$152,198,025*         §403,313,045       \$31,755,415       \$151,858,442*         Of this amount, \$50,676,992       \$50,531,430       contains an (1) notation and \$37,635       contains an (L) notation.         Of this amount, \$52,01,819       contains an (1) notation.         Of this amount, \$52,01,819       contains an (1) notation.         Of this amount, \$180,113,954       \$180,068,974       contains an (1) notation.         Of this amount, \$180,113,954       \$180,068,974       contains an (1) notation.         Of this amount, \$180,113,954       \$180,068,974       contains an (1) notation.         Of this amount, \$180,113,954       \$180,068,974       contains an (1) notation.         Of this amount, \$180,113,954       \$180,068,974       contains an (1) notation.         Of bepartment of Labor and Employment, Division Of Vocational Rehabilitation and Independent Living Services, V addition to the transfer authority provided in Section 24-75-108, C.R.S., the Department may transfer up to 15.0 perc following lin	SUBTOTAL       FUND       FUND       FUNDS       FUNDS         S </td

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					APPROPRIATION I	FROM	
ITEM &	TO	TAL	GENERAL	GENERAL	CASH	REAPPROPRIATEI	D FEDERAL
SUBTOTAL			FUND	FUND	FUNDS	FUNDS	FUNDS
				EXEMPT			
\$	\$	\$		\$	\$	\$	\$

71 Department of Labor and Employment, Division of Vocational Rehabilitation and Independent Living Services, Vocational Rehabilitation Programs, PERSONAL SERVICES, ADMINISTRATIVE LAW JUDGE SERVICES, AND Vocational Rehabilitation Services, -- Amounts in this line item are calculated based on the assumed federal match rate of 78.7 percent federal funds to 21.3 percent non-federal funds and are assumed to be demonstrated on a federal fiscal year basis.

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- 72 Department of Labor and Employment, Division of Vocational Rehabilitation and Independent Living Services, Vocational Rehabilitation Programs, Vocational Rehabilitation Services; and Office of Independent Living Services, Independent Living Services -- In addition to the transfer authority provided in Section 24-75-108, C.R.S., if authorized by an independent living center based on a cooperative agreement between the independent living center and the Division of Vocational Rehabilitation, the Department may transfer General Fund from the Independent Living Services line item to the Vocational Rehabilitation Services line item, in an amount agreed upon between the two entities, for the purpose of drawing down federal funds for the provision of vocational rehabilitation services.
- <u>73</u> Department of Labor and Employment, Division Of Vocational Rehabilitation and Independent Living Services, Vocational Rehabilitation Programs,
   Employment First Initiatives -- Of this appropriation, \$40,000 General Fund remains available until the close of the 2024-25 state fiscal year.

SECTION 2. Appropriation to the department of labor and
 employment for the fiscal year beginning July 1, 2022. In Session
 Laws of Colorado 2022, amend section 20 (2) of chapter 357, (SB
 22-140), as follows:

Section 20. Appropriation. (2) Any money appropriated in this
subsection (1) not expended prior to July 1, 2023, is further appropriated
to the department for the 2023-24 state fiscal year for the same purpose.
PURPOSE; AND ANY MONEY APPROPRIATED IN SUBSECTIONS (1)(a) AND
(1)(b) NOT EXPENDED PRIOR TO JULY, 1, 2024, IS FURTHER APPROPRIATED
TO THE DEPARTMENT FOR THE 2024-25 STATE FISCAL YEAR FOR THE SAME
PURPOSE.

12 SECTION 3. Safety clause. The general assembly finds, 13 determines, and declares that this act is necessary for the immediate 14 preservation of the public peace, health, or safety or for appropriations for 15 the support and maintenance of the departments of the state and state 16 institutions.