

Second Regular Session
Seventy-fourth General Assembly
STATE OF COLORADO

INTRODUCED

LLS NO. 24-0760.01 Craig Harper x3481

HOUSE BILL 24-1186

HOUSE SPONSORSHIP

Bird, Sirota, Taggart

SENATE SPONSORSHIP

Zenzinger, Bridges, Kirkmeyer

House Committees
Appropriations

Senate Committees

A BILL FOR AN ACT

101 CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT
102 OF HIGHER EDUCATION.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the department of higher education.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

1 **SECTION 1. Appropriation to the department of higher**
2 **education for the fiscal year beginning July 1, 2023.** In Session Laws
3 of Colorado 2023, section 2 of chapter 474, (SB 23-214), **amend** Part VII
4 as follows:

5 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART VII							
DEPARTMENT OF HIGHER EDUCATION							
(1) DEPARTMENT ADMINISTRATIVE OFFICE							
1	Health, Life, and Dental	3,039,168	398,784		1,348,318 ^a	457,049 ^b	835,017(I)
2	Short-term Disability	24,754	3,429		11,099 ^a	4,421 ^b	5,805(I)
3	S.B. 04-257 Amortization						
4	Equalization Disbursement	891,261	124,561		414,854 ^a	148,448 ^b	203,398(I)
5	S.B. 06-235 Supplemental						
6	Amortization Equalization						
7	Disbursement	891,261	124,561		414,854 ^a	148,448 ^b	203,398(I)
8	Salary Survey	1,006,658	137,679		456,130 ^a	178,987 ^b	233,862(I)
9	PERA Direct Distribution	77,268	10,314		27,889 ^a	17,972 ^b	21,093(I)
10	Workers' Compensation	42,199			25,246 ^a	16,953 ^b	
11	Legal Services	171,143			168,217 ^a	2,926 ^b	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Payment to Risk						
2	Management and Property						
3	Funds	292,071			271,606 ^a	20,465 ^b	
4		366,005	24,616		320,924 ^a		
5	Leased Space	424,927			112,960 ^a	311,967 ^b	
6	Payments to OIT	664,757	235,519		309,971 ^a	116,770 ^b	2,497
7		750,349	276,603		354,479 ^a		
8	IT Accessibility	3,227,543	2,827,543		400,000		
9			(12.0 FTE)		(2.0 FTE)		
10	CORE Operations	<u>191,421</u>			68,557 ^a	122,864 ^b	
11			10,944,431				
12		11,103,957					
13							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^a Of these amounts, ~~\$2,691,707~~ \$2,740,411 shall be from the State Historical Fund created in Section 9 (5)(b)(II) of Article XVIII of the State Constitution and ~~\$1,337,994~~ \$1,383,116
2 shall be from various sources of cash funds. Of the amount from the State Historical Fund, ~~\$2,330,586~~ \$2,373,540 is estimated to be from the Museum and Preservation Operations Account
3 created in Section 44-30-1201 (5)(c)(I)(B), C.R.S., and ~~\$361,121~~ \$366,871 is estimated to be from the Preservation Grant Program Account created in Section 44-30-1201 (5)(c)(I)(A),
4 C.R.S. Of the amount from various sources of cash funds, \$681,311 is estimated to be from the Enterprise Services Fund created in Section 24-80-209 (2), C.R.S., ~~\$537,882~~ \$583,004
5 is estimated to be from the Private Occupational Schools Fund created in Section 23-64-122 (1), C.R.S., and \$118,801 is estimated to be from the Community Museums Cash Fund created
6 in Section 24-80-209 (3), C.R.S.

7 ^b These amounts shall be from statewide indirect cost recoveries.

8

9 **(2) COLORADO COMMISSION ON HIGHER EDUCATION AND**
10 **HIGHER EDUCATION SPECIAL PURPOSE PROGRAMS**

11 **(A) Administration**

12 Administration	4,317,202		4,009,940		202,082 ^a	105,180 ^b
13 Administration ^{40a}	5,883,281		5,576,019			
14			(33.5 FTE)		(0.4 FTE)	(1.0 FTE)
15			(34.5 FTE)			

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1

2 ^a This amount shall be from private college and university fees paid pursuant to Section 23-1-125 (5), C.R.S., and Section 23-2-104.5, C.R.S.

3 ^b This amount shall be transferred from the Department of Education from the Preschool to Postsecondary Education Alignment line item in the Student Learning section for assistance
4 in aligning public education with postsecondary and workforce readiness standards.

5

6 **(B) Division of Private**

7 Occupational Schools	1,092,842				1,092,842*		
	1,093,491				1,093,491 ^a		
					(10.3 FTE)		

10

11 ^a This amount shall be from the Private Occupational Schools Fund created in Section 23-64-122 (1), C.R.S.

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(C) Special Purpose						
2	Western Interstate						
3	Commission for Higher						
4	Education (WICHE)	169,000				169,000 ^a	
5	WICHE - Optometry	385,500				385,500 ^a	
6	Distribution to Higher						
7	Education Competitive						
8	Research Authority	2,800,000			2,800,000 ^b		
9	Veterinary School Capital						
10	Outlay	285,000			143,640(I) ^c	141,360 ^a	
11	Colorado Geological Survey						
12	at the Colorado School of						
13	Mines	2,411,693	666,786		1,744,907 ^d		
14	(15.5 FTE)						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Institute of Cannabis						
2	Research Hosted at						
3	CSU-Pueblo ³⁴	3,800,000			3,800,000 ^e		
4	GEAR UP	5,000,000					5,000,000(I)
5							(29.1 FTE)
6	Prosecution Fellowship						
7	Program	356,496	356,496				
8	Rural Teacher Recruitment,						
9	Retention, and Professional						
10	Development	1,209,357	1,209,357				
11			(0.8 FTE)				
12	Open Educational Resources						
13	Initiatives	1,108,200	1,108,200				
14			(1.0 FTE)				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Forest Restoration and						
2	Wildfire Risk Mitigation						
3	Grant Program Cash Fund at						
4	Colorado State University	8,000,000		8,000,000			
5	Healthy Forests and Vibrant						
6	Communities Fund at						
7	Colorado State University ^{34a}	4,434,113		4,434,113			
8	Colorado Student Leaders						
9	Institute	218,825		218,825			
10	Financial Aid Assessment						
11	Tool	154,069				154,069 ^a	
12						(0.5 FTE)	
13	Growing Great Teachers -						
14	Teacher Mentor Grants	548,477		548,477			
15				(0.5 FTE)			

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Center for Substance Use						
2	Disorder, Prevention,						
3	Treatment, and Recovery						
4	Support Strategies at the						
5	University of Colorado						
6	Health Sciences Center	4,250,000			4,250,000 ^e		
7	Online Platform for Public						
8	Benefits for Higher						
9	Education Students	45,000	45,000				
10	Inclusive Higher Education						
11	Grant Program	450,000	450,000				
12	S.B. 22-192 Development						
13	and Implementation of						
14	Stackable Credentials	462,875			462,875 ^f		
15					(1.5 FTE)		
16		36,088,605					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 ^a Of these amounts, \$749,325 shall be from statewide indirect cost recoveries, and \$100,604 shall be from departmental indirect cost recoveries.

3 ^b This amount shall be from the Innovative Higher Education Research Fund created in Section 23-19.7-104 (1), C.R.S., from limited gaming revenue deposited to the Fund pursuant to
4 Section 44-30-701 (2)(a)(IV), C.R.S., in prior years.

5 ^c This amount shall be from student fees from non-resident students, including fees paid on behalf of non-resident students by the Western Interstate Commission on Higher Education,
6 pursuant to Section 23-31-118 (2), C.R.S. This amount is shown for informational purposes only because the student fees are paid directly to the Veterinary School at Colorado State
7 University.

8 ^d This amount shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b)(1), C.R.S., pursuant to Section 39-29-109.3 (1)(b), C.R.S.

9 ^e This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

10 ^f This amount shall be from the Credentials to Support Colorado Jobs Cash Fund created in Section 23-5-145.6 (5)(a), C.R.S.

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(D) Lease Purchase						
2	Payments and						
3	Capital-related Outlays						
4	University of Colorado,						
5	Lease Purchase of Academic						
6	Facilities at Fitzsimons	11,542,514	4,358,109		7,184,405 ^a		
7	Appropriation to the Higher						
8	Education Federal Mineral						
9	Lease Revenues Fund	16,832,169	16,832,169				
10	Lease Purchase of Academic						
11	Facilities Pursuant to Section						
12	23-19.9-102, C.R.S.	17,432,169			600,000 ^b	16,832,169 ^c	
13	Annual Depreciation-Lease						
14	Equivalent Payment	10,984,897	10,984,897				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
1	Lease Purchase Payment for					
2	Colorado State University					
3	National Western Center	17,499,348			17,499,348 ^d	
4		74,291,097				
5						

6 ^a This amount shall be from the University of Colorado Health Sciences Center at Fitzsimons Trust Fund created in Section 23-20-136 (3)(a), C.R.S.

7 ^b This amount shall be from the Higher Education Federal Mineral Lease Revenues Fund created in Section 23-19.9-102 (1)(a), C.R.S.

8 ^c This amount shall be from the Higher Education Federal Mineral Lease Revenues Fund created in Section 23-19.9-102 (1)(a), C.R.S. The reappropriated funds are from General Fund
9 amounts included in the Appropriation to the Higher Education Federal Mineral Lease Revenues Fund line item in this subdivision.

10 ^d This amount shall be from the National Western Center Trust Fund created in Section 23-31-902 (2), C.R.S., and originates as General Fund pursuant to Section 23-31-902 (3), C.R.S.

11

12 **(E) Tuition/Enrollment**

13	Contingency ³⁵	75,000,000			75,000,000 ^a	
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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^a This amount shall be from tuition revenue from the governing boards, in addition to what is appropriated to the governing boards. This spending authority may be transferred to the
 2 governing boards.

3

4 **(F) Indirect Cost**

5 Assessments³⁶	4,636,793				336,028 ^a	4,229,681 ^b	71,084(I)
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6

7 ^a Of this amount, \$172,215 shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S., \$85,720 shall
 8 be from statewide indirect cost recoveries from CollegeInvest and CollegeAssist, and \$78,093 shall be from the Private Occupational Schools Fund created in Section 23-64-122 (1), C.R.S.

9 ^b This amount shall be from statewide indirect cost recoveries from amounts appropriated to the state governing boards in this department.

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		195,426,539					
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		196,993,267					
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14 **(3) COLORADO COMMISSION ON HIGHER EDUCATION FINANCIAL AID**

15 (A) Need Based Grants	228,897,742		47,651,875	179,968,585 ^a		1,277,282 ^b	
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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4							
5	(B) Work Study³⁷	23,129,178		23,129,178			
6							
7	(C) Special Purpose						
8	Veterans'/Law Enforcement/						
9	POW Tuition Assistance	1,643,700		1,643,700			
10	Native American						
11	Students/Fort Lewis College	22,264,858		22,264,858			
12	Colorado Opportunity						
13	Scholarship Initiative Fund	10,000,000		10,000,000			

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Tuition Assistance for Career						
2	and Technical Education						
3	Certificate Programs	450,000	450,000				
4	Fourth-year Innovation Pilot						
5	Program	368,792	368,792				
6			(0.7 FTE)				
7	State Aid for Foster Students						
8	Program	2,605,519	2,605,519				
9			(4.0 FTE)				
10		37,332,869					
11							
12		289,359,789					
13							
14							
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(4) COLLEGE OPPORTUNITY FUND PROGRAM						
2	(A) Stipends						
3	Stipends for an estimated						
4	109,926 eligible full-time						
5	equivalent students at \$3,480						
6	per 30 credit hours						
	382,541,574						
7	Stipends for an estimated						
8	1,061 eligible full-time						
9	equivalent students attending						
10	participating private						
11	institutions at \$1,740 per 30						
12	credit hours						
	1,846,140						
13	384,387,714		27,552,302	356,835,412			
14							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(B) Fee-for-service Contracts with State						
2	Institutions						
3	Fee-for-service Contracts						
4	with State Institutions						
5	Pursuant to Section						
6	23-18-303.5, C.R.S. 534,077,477						
7	Fee-for-service Contracts						
8	with State Institutions for						
9	Specialty Education						
10	Programs ^{33a} 179,073,609						
11	Limited Purpose						
12	Fee-for-Service Contracts						
13	with State Institutions 6,666,738						
14			135,293,656	584,524,168 ^a			
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 1,104,205,538

2

3 ^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

4

5 **(5) GOVERNING BOARDS**

6 **(A) Trustees of Adams**

7 State University³⁸	48,894,724				25,326,527 ^a	23,568,197 ^b	
8	(325.5 FTE)						

9

10 ^a Of this amount, \$21,181,570 shall be from the students' share of tuition, \$4,134,000(I) shall be from mandatory fees, and \$10,957(I) represents an estimate of limited gaming tax revenues

11 that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.

12 ^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$2,776,670 for student stipend payments, \$20,726,527

13 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$65,000 for limited purpose fee-for-service contracts.

14

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 **(B) Trustees of Colorado**

2	Mesa University³⁸	128,992,297			83,941,886 ^a	45,050,411 ^b	
3		(825.3 FTE)					

5 ^a Of this amount, \$76,031,920 shall be from the students' share of tuition, \$6,124,008(I), shall be from mandatory fees, and \$1,785,958(I) represents an estimate of limited gaming tax
6 revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.

7 ^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$20,163,525 for student stipend payments, \$24,521,886
8 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$365,000 for limited purpose fee-for-service contracts.

10 **(C) Trustees of**

11 **Metropolitan State**

12	University of Denver³⁸	227,053,773			133,461,427 ^a	93,592,346 ^b	
13		(1,413.4 FTE)					

15 ^a Of this amount, \$104,675,985 shall be from the students' share of tuition and \$28,785,442(I) shall be from mandatory fees.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$36,454,438 for student stipend payments, \$56,772,908						
2	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$365,000 for limited purpose fee-for-service contracts.						
3							
4	(D) Trustees of Western						
5	Colorado University³⁸	49,600,691			29,157,104 ^a	20,443,587 ^b	
6		(302.0 FTE)					
7							
8	^a Of this amount, \$23,180,549 shall be from the student's share of tuition and \$5,976,555(I) shall be from mandatory fees.						
9	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$4,949,569 for student stipend payments, \$15,229,018						
10	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$265,000 for limited purpose fee-for-service contracts.						
11							
12	(E) Board of Governors of						
13	the Colorado State						
14	University System³⁸	852,962,919			627,900,967 ^a	225,061,952 ^b	
15		(5,162.6 FTE)					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 ^a Of this amount, \$543,321,967 shall be from the students' share of tuition, \$83,679,000(I) shall be from mandatory fees, and \$900,000 shall be from the Marijuana Tax Cash Fund created
3 in Section 39-28.8-501 (1), C.R.S.

4 ^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$54,991,723 for student stipend payments, \$79,417,199
5 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., \$89,388,030 for fee-for-service contracts for specialty education programs, and \$1,265,000 for limited purpose
6 fee-for-service contracts.

7

8 **(F) Trustees of Fort Lewis**

9 College³⁸	68,253,515			49,183,886 ^a	19,069,629 ^b
	(457.0 FTE)				

11

12 ^a Of this amount, \$43,234,608 shall be from the students' share of tuition and \$5,949,278(I) shall be from mandatory fees.

13 ^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$3,740,899 for student stipend payments, \$15,263,730
14 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$65,000 for limited purpose fee-for-service contracts.

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(G) Regents of the						
2	University of						
3	Colorado^{33a, 38}	1,656,430,247			1,347,321,547 ^a	309,108,700 ^b	
4		(9,907.4 FTE)					
5							
6	^a Of this amount, \$1,257,503,128 shall be from the students' share of tuition, \$70,148,886(I) shall be from mandatory fees, \$16,669,533 shall be from the Tobacco Litigation Settlement						
7	Moneys Health Education Fund created in Section 24-75-1104.5 (1.7)(c), C.R.S., and \$3,000,000 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
8	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$94,148,802 for student stipend payments, \$121,684,541						
9	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., \$89,685,579 for fee-for-service contracts for specialty education programs, and \$3,589,778 for limited purpose						
10	fee-for-service contracts.						
11							
12	(H) Trustees of the						
13	Colorado School of						
14	Mines³⁸	241,021,512			207,447,381 ^a	33,574,131 ^b	
15		(1,102.7 FTE)					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 ^a Of this amount, \$187,886,989 shall be from the students' share of tuition and \$19,560,392(I) shall be from mandatory fees.

3 ^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$10,055,287 for student stipend payments and \$23,518,844
4 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.

5

6 **(I) University of Northern**

7 Colorado ³⁸	150,326,057			87,205,425 ^a	63,120,632 ^b
	(1,203.3 FTE)				

9

10 ^a Of this amount, \$71,143,252 shall be from the students' share of tuition and \$16,062,173(I) shall be from mandatory fees.

11 ^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$17,167,241 for student stipend payments, \$45,888,391
12 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$65,000 for limited purpose fee-for-service contracts.

13

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(J) State Board for						
2	Community Colleges and						
3	Occupational Education						
4	State System Community						
5	Colleges ³⁸	603,616,985			333,847,172 ^a	269,769,813 ^b	
6		(5,542.2 FTE)					
7							
8	^a Of this amount, \$286,851,309 shall be from the students' share of tuition, \$15,836,151(I) shall be from mandatory fees, \$30,266,334(I) represents an estimate of limited gaming tax						
9	revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S., and \$893,378 shall be from the SPARC Program Fund created in Section 24-46.3-505 (1), C.R.S.						
10	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$138,093,420 for student stipend payments, \$131,054,433						
11	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$621,960 for limited purpose fee-for-service contracts.						
12							
13		4,027,152,720					
14							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(6) LOCAL DISTRICT COLLEGE GRANTS PURSUANT TO						
2	SECTION 23-71-301, C.R.S.						
3	Colorado Mountain College	13,770,299		11,995,297		1,775,002(I) ^a	
4	Aims Community College	16,850,428		14,166,012		2,684,416(I) ^a	
5		30,620,727					

^a These amounts represent estimates of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.

(7) DIVISION OF OCCUPATIONAL EDUCATION

10	(A) Administrative Costs	962,309				962,309 ^a	
11		1,176,957		214,648			
12		(9.0 FTE)					

^a This amount shall be from statewide indirect cost recoveries.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(B) Distribution of State						
2	Assistance for Career and						
3	Technical Education						
4	pursuant to Section						
5	23-8-102. C.R.S.	30,514,944				30,514,944 ^a	
6							
7	^a This amount shall be transferred from the Department of Education from the Transfer to the Department of Higher Education for Distribution of State Assistance for Career and Technical						
8	Education line item appropriation in the Assistance to Public Schools section.						
9							
10	(C) Area Technical						
11	Colleges	20,455,069	20,455,069				
12							
13	(D) Sponsored Programs						
14	(1) Administration	2,709,888					
15		(23.0 FTE)					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(2) Programs	16,156,031					
2		18,865,919					18,865,919(I)
3							
4	(E) Colorado First						
5	Customized Job Training	4,500,000				4,500,000 ^a	
6							
7	^a This amount shall be transferred from the Governor - Lieutenant Governor - State Planning and Budgeting from the Colorado First Customized Job Training line item appropriation						
8	in the Economic Development Programs section.						
9							
10		75,298,241					
11		75,512,889					
12							
13							
14							
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(8) AURARIA HIGHER EDUCATION CENTER						
2	Administration	24,239,958				24,239,958*	
3		25,986,383				25,986,383 ^a	
4						(222.7 FTE)	
5							
6	^a This amount shall be from the appropriations to the Governing Boards in the Department of Higher Education for the State Board of Community Colleges and Occupational Education,						
7	the Trustees of Metropolitan State College, and the Regents of the University of Colorado.						
8							
9	(9) HISTORY COLORADO						
10	(A) Central Administration³⁹						
11	Central Administration	2,259,185			2,142,843 ^a		116,342(I)
12		(12.0 FTE)					
13	Collections and Curatorial						
14	Services	1,406,746			1,406,746 ^a		
15		(16.5 FTE)					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Facilities Management	1,830,385			1,830,385 ^a		
2		(10.0 FTE)					
3	Historical Site Maintenance						
4	and Operations	727,844			727,844 ^a		
5		(5.0 FTE)					
6	America 250 - Colorado 150						
7	Commission	151,503	151,503				
8			(1.0 FTE)				
9	Lease Purchase of Colorado						
10	History Museum	3,525,209	3,525,209				
11	History Colorado Strategic						
12	Plan Initiatives	1,500,000			1,500,000 ^b		
13		11,400,872					
14							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^a Of these amounts, \$5,622,818 shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S., \$300,000
2 shall be from the Community Museums Cash Fund created in Section 24-80-209 (3), C.R.S., and \$185,000 shall be from the Enterprise Services Cash Fund created in Section 24-80-209
3 (2), C.R.S. Amounts in the Museum and Preservation Operations Account are from limited gaming revenues deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article
4 XVIII of the State Constitution and allocated pursuant to Section 44-30-1201 (5)(c), C.R.S.

5 ^b This amount shall be from the State Historical Society Strategic Initiatives Fund created in Section 24-80-217 (1), C.R.S.

6

7 **(B) History Colorado Museums³⁹**

8 History Colorado Center	1,257,265				854,276 ^a	325,000 ^b	77,989(I)
9	(7.0 FTE)						
10 Community Museums	2,951,334		1,187,308		1,761,023 ^c		3,003(I)
11	(19.0 FTE)						
12 Statewide Programming	4,485,931				4,485,931 ^d		
13	(34.5 FTE)						
14	<hr style="width: 100%; border: 0.5px solid black; margin-bottom: 5px;"/> 8,694,530						

15

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, \$749,052 shall be from the Enterprise Services Fund created in Section 24-80-209 (2), C.R.S., and \$105,224 shall be from the Museum and Preservation Operations
2 Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S. Amounts in the Museum and Preservation Operations Account are from limited gaming revenues
3 deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201 (5)(c), C.R.S.

4 ^b This amount shall be from indirect cost recoveries from the State Historical Fund program.

5 ^c Of this amount, \$932,596 shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S., and \$828,427
6 shall be from the Community Museums Cash Fund created in Section 24-80-209 (3), C.R.S. Amounts in the Museum and Preservation Operations Account are from limited gaming
7 revenues deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201 (5)(c), C.R.S.

8 ^d Of this amount, \$2,588,664 shall be from the Enterprise Services Fund created in Section 24-80-209 (2), C.R.S., and \$1,897,267 shall be from the Museum and Preservation Operations
9 Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S. Amounts in the Museum and Preservation Operations Account are from limited gaming revenues
10 deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201 (5)(c), C.R.S.

11

12 **(C) Office of Archeology**

13 and Historic Preservation³⁹	1,826,938		918,388 ^a	97,283 ^b	811,267(I)
14	(23.0 FTE)				

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, \$858,388 shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S., and \$60,000
2 shall be from the Enterprise Services Cash Fund created in Section 24-80-209 (2), C.R.S. Amounts in the Museum and Preservation Operations Account are from limited gaming revenues
3 deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201 (5)(c), C.R.S.

4 ^b This amount shall be transferred from the Governor - Lieutenant Governor - State Planning and Budgeting from the Economic Development Programs section.

5
6

7 **(D) State Historical Fund**

8 **Program**

9 Administration	1,767,493				1,767,493 ^a		
	(17.0 FTE)						
11 Statewide Preservation							
12 Grants	9,000,000				9,000,000(I) ^a		
13 Gaming Cities Distributions	5,700,000				5,700,000(I) ^b		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 Indirect Cost Assessment for							
2 History Colorado							
3 Administration	325,000				325,000 ^a		
4	<u>16,792,493</u>						
5							
6 ^a These amounts shall be from the Preservation Grant Program Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(A), C.R.S. Amounts in this account are from							
7 limited gaming revenues deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201							
8 (5)(c), C.R.S. Pursuant to Section 44-30-1201 (5)(c)(I)(A), C.R.S., money in the Preservation Grant Program Account is subject to annual appropriation for the selection, monitoring,							
9 and administration of grants. Any money not appropriated for these administrative purposes is continuously appropriated for preservation grants.							
10 ^b This amount shall be from Limited Gaming Revenues deposited in the State Historical Fund created in Section 9 (5)(b)(II) of Article XVIII of the State Constitution and reflects an							
11 estimate of the 20 percent share of State Historical Fund revenues to be used for the preservation and restoration of the cities of Central, Black Hawk, and Cripple Creek pursuant to Section							
12 9 (5)(b)(III) of Article XVIII of the State Constitution.							
13							
14 (E) Cumbres and Toltec							
15 Railroad Commission⁴⁰	2,847,800		1,365,000		1,482,800(I) ^a		

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 ^a Of this amount, \$1,462,800 shall be from the State of New Mexico and \$20,000 shall be from Cumbres and Toltec Scenic Railroad Commission cash funds.

3

4 41,562,633

5

6

7 **TOTALS PART VII**

8 **(HIGHER EDUCATION)** \$5,798,810,576 \$380,890,037 \$1,121,328,165^a ~~\$3,082,301,297^b~~ ~~\$1,187,840,403~~ \$26,450,674^c

9 \$5,802,497,903 \$382,736,464 \$3,082,395,772^b \$1,189,586,828

10

11 ^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

12 ^b Of this amount, \$309,104,992 contains an (I) notation.

13 ^c This amount contains an (I) notation.

14

15

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

33a Department of Health Care Policy and Financing, Totals; Department of Higher Education, College Opportunity Fund Program, Fee-for-service Contracts with State Institutions, Fee-for-service Contracts with State Institutions for Specialty Education Programs; and Governing Boards, Regents of the University of Colorado -- The Department of Higher Education shall transfer \$800,000 to the Department of Health Care Policy and Financing for administrative costs and family medicine residency placements associated with care provided by the faculty of the health sciences center campus at the University of Colorado that are eligible for payment pursuant to Section 25.5-4-401, C.R.S. If the federal Centers for Medicare and Medicaid services continues to allow the Department of Health Care Policy and Financing to make supplemental payments to the University of Colorado School of Medicine, the Department of Higher Education shall transfer the amount approved, up to \$88,640,763, to the Department of Health Care Policy and Financing pursuant to Section 23-18-304(1)(c), C.R.S. If permission is discontinued, or is granted for a lesser amount, the Department of Higher Education shall transfer any portion of the \$88,640,763 that is not transferred to the Department of Health Care Policy and Financing to the Regents of the University of Colorado.

34 Department of Higher Education, Colorado Commission on Higher Education and Higher Education Special Purpose Programs, Special Purpose, Institute of Cannabis Research Hosted at CSU - Pueblo -- Of the appropriation in this line item, \$500,000 remains available until the close of the 2024-25 fiscal year.

34a Department of Higher Education, Colorado Commission on Higher Education and Higher Education Special Purpose Programs, Special Purpose, Healthy Forests and Vibrant Communities Fund at Colorado State University -- The amount in this line item includes a one-time appropriation of \$2,000,000 General

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4	35						
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11	36						
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15							
16							
17	37						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 remains available for expenditure until the close of the 2024-25 state fiscal year.

2

3 38 Department of Higher Education, Governing Boards, Trustees of Adams State University, Trustees of Colorado Mesa University, Trustees of Metropolitan
 4 State University of Denver, Trustees of Western Colorado University, Board of Governors of the Colorado State University System, Trustees of Fort Lewis
 5 College, Regents of the University of Colorado, Trustees of the Colorado School of Mines, University of Northern Colorado, and State Board for Community
 6 Colleges and Occupational Education State System Community Colleges -- The amounts in these line items are calculated based on the assumption that no
 7 undergraduate student with in-state classification will pay more tuition in FY 2023-24 than five percent over what a student would have paid in FY 2022-23
 8 for the same credit hours and course of study, except that the calculation for the University of Northern Colorado is based on the assumption that no
 9 undergraduate student with in-state classification will pay more tuition in FY 2023-24 than six percent over what a student would have paid in FY 2022-23
 10 for the same credit hours and course of study and the calculation for Colorado Western University incorporates an assumption that resident undergraduate
 11 students enrolled in the university's engineering program will be assessed differential tuition that will result in a tuition increase of up to forty-nine percent
 12 over what a student would have paid in FY 2022-23 for the same credit hours and course of study . These amounts are also calculated based on the assumption
 13 that each governing board will increase tuition rates for graduate and nonresident students based on its assessment of market conditions. The General Assembly
 14 intends to adjust the amounts in these line items through supplemental action during FY 2023-24 based on updated enrollment estimates and tuition rate
 15 information.

16

17 39 Department of Higher Education, History Colorado, Central Administration; History Colorado Museums; and Office of Archaeology and Historic Preservation

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 -- In addition to the transfer authority provided in Section 24-75-108, C.R.S., History Colorado may transfer up to 10.0 percent of the total amount appropriated
 2 in these sections between the sections and among the line items within the sections.

3
 4 40 Department of Higher Education, History Colorado, Cumbres and Toltec Railroad Commission -- The amount in this line item is calculated based on the
 5 following assumptions: (1) This line item includes \$240,000 General Fund for annual Commission operating expenses and other routine ongoing costs
 6 including controlled maintenance; (2) the balance of the General Fund appropriation, totaling \$1,125,000, is for capital projects including locomotive boiler
 7 repair, passenger car upgrades, and track, bridge, and tunnel upgrades; and (3) the General Fund amount above the \$240,000 ongoing operating support is
 8 based on an analysis of the Railroad's capital outlay needs over a three year period and is not assumed to continue after FY 2024-25. The amount in this line
 9 item for capital projects remains available for expenditure until the close of the 2025-26 state fiscal year.

10
 11 40a OF THIS APPROPRIATION, \$1,124,625 FOR ONE-TIME IT UPGRADES AND CONTRACTED PROFESSIONAL SERVICES REMAINS AVAILABLE FOR EXPENDITURE UNTIL
 12 THE COMPLETION OF THE PROJECT OR THE CLOSE OF THE 2024-25 STATE FISCAL YEAR, WHICHEVER COMES FIRST.

1 **SECTION 2. Safety clause.** The general assembly finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, or safety or for appropriations for
4 the support and maintenance of the departments of the state and state
5 institutions.