

Second Regular Session
Seventy-fourth General Assembly
STATE OF COLORADO

INTRODUCED

LLS NO. 24-0757.01 Craig Harper x3481

HOUSE BILL 24-1183

HOUSE SPONSORSHIP

Bird, Sirota, Taggart

SENATE SPONSORSHIP

Zenzinger, Bridges, Kirkmeyer

House Committees
Appropriations

Senate Committees

A BILL FOR AN ACT

101 CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT
102 OF EDUCATION.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the department of education.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

1 **SECTION 1. Appropriation to the department of education**
2 **for the fiscal year beginning July 1, 2023.** In Session Laws of Colorado
3 2023, section 2 of chapter 474, (SB 23-214), **amend** Part IV as follows:
4 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PART IV						
2	DEPARTMENT OF EDUCATION						
3							
4	(1) MANAGEMENT AND ADMINISTRATION						
5	(A) Administration and Centrally-Appropriated Line Items						
6	State Board of Education	425,560	425,560				
7			(2.5 FTE)				
8	General Department and						
9	Program Administration	6,248,491	2,943,674		186,807 ^a	3,118,010 ^b	
10			(20.2 FTE)		(2.5 FTE)	(19.9 FTE)	
11	Health, Life, and Dental	8,879,482	3,660,444		1,359,475 ^c	948,184 ^d	2,911,379(I)
12	Short-term Disability	82,905	31,117		12,546 ^c	9,345 ^d	29,897(I)
13	S.B. 04-257 Amortization						
14	Equalization Disbursement	2,779,251	1,045,554		419,993 ^c	312,893 ^d	1,000,811(I)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 06-235 Supplemental						
2	Amortization Equalization						
3	2,779,251		1,045,554		419,993 ^c	312,893 ^d	1,000,811(I)
4	3,058,804		1,191,395		452,059 ^c	338,105 ^d	1,077,245(I)
5	192,768		142,198		28,980 ^c	21,590 ^d	
6	Temporary Employees						
7	Related to Authorized						
8	29,961		29,961				
9	228,947		110,000		29,877 ^c	7,737 ^d	81,333(I)
10	1,486,783		864,659		584,295 ^c	37,829 ^c	
11	Administrative Law Judge						
12	187,253				187,253 ^f		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Payment to Risk						
2	Management and Property						
3	Funds	727,516	727,516				
4		1,504,490	1,504,490				
5	Leased Space	1,270,993	90,758		297,775 ^g	23,406 ^d	859,054(I)
6	Capitol Complex Leased						
7	Space	1,117,901	337,205		221,413 ^c	110,105 ^d	449,178(I)
8	CORE Operations	228,808	114,393		88,642 ^h	25,773 ⁱ	
9		<u>29,724,674</u>					
10		30,501,648					
11							

12 ^a This amount shall be from general education development program fees.

13 ^b Of this amount, \$2,250,514 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$867,496
 14 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^c Of these amounts, \$1,179,697 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, \$1,066,789(I) shall be from the Educator
2 Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., \$566,676 shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1),
3 C.R.S., \$516,757 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., \$171,970 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501
4 (1), C.R.S., and \$26,742 shall be from general education development program fees. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State
5 Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

6 ^d Of these amounts, \$1,999,598 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$70,533 is
7 estimated to be transferred from various appropriations to the Department of Education, and \$14,127 is estimated to be from Medicaid funds transferred from the Department of Health
8 Care Policy and Financing from the Transfer to the Department of Education for Public School Health Services Administration line item in the Executive Director's Office.

9 ^e This amount shall be transferred from the Division of Public School Capital Construction Assistance line item appropriation in the School District Operations section of this department.

10 ^f Of this amount, \$154,933(I) shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., and \$32,320 shall be from the State Education Fund created
11 in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject
12 to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

13 ^g Of this amount, it is estimated that \$162,561 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, \$126,102 shall be from the
14 Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., and \$9,112 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S. Pursuant to Section
15 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article
16 X of the State Constitution.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

^h Of this amount, it is estimated that \$33,146 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, \$21,215(I) shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., \$15,314 shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S., \$12,117 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., \$5,523 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$1,327 shall be from general education development program fees. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

ⁱ This amount shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

(B) Information Technology

Information Technology

Services	5,751,263		4,965,539		250,000 ^a	535,724 ^b	
			(29.0 FTE)			(6.9 FTE)	
Payments to OIT	1,370,769		768,921		275,223^c	326,625^d	
	1,360,825		763,344		273,226 ^c	324,255 ^d	
IT Accessibility	2,929,144		2,346,830		582,314 ^e		
			(1.8 FTE)				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Information Technology						
2	Asset Maintenance	969,147	969,147				
3	Disaster Recovery	19,722	19,722				
4		<u>11,040,045</u>					
5		11,030,101					
6							

^a This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^b This amount shall be transferred from various federal funds appropriations to the Department of Education.

^c Of this amount, it is estimated that ~~\$113,530~~ \$111,533 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, \$60,771(I) shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., \$43,874 shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S., \$34,718 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., \$15,805 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$3,813 shall be from general education development program fees, and \$2,712 shall be from various sources of cash funds. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^b This amount shall be from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(g), C.R.S. Pursuant to Section 22-2-112 (1)(i), C.R.S., publishing costs shall be paid out of State Public School Fund created in Section 22-54-114 (1), C.R.S.

(D) Indirect Cost Assessment

Indirect Cost Assessment	826,788			451,269(I) ^a	375,519(I)
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^a This amount shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S.

~~44,971,270~~

45,738,300

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(2) STATEWIDE ASSESSMENT PROGRAM						
3	Statewide Assessment						
4	Program	33,291,308			26,000,279 ^a		7,291,029(I) ^b
5					(4.0 FTE)		(12.5 FTE)
6	^a This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution,						
7	appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.						
8	^b This amount shall be from the federal grant for state assessments and related activities authorized pursuant to Title VI, Part A, Section 6113 of the federal No Child Left Behind Act						
9	of 2001, and is shown for informational purposes only.						
10							
11	(3) SCHOOL DISTRICT OPERATIONS						
12	(A) Public School Finance						
13	Administration	1,739,953		1,641,761		98,192 ^a	
14				(13.4 FTE)		(0.9 FTE)	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Financial Transparency						
2	System Maintenance	89,172			89,172 ^a		
3					(1.0 FTE)		
4	School Finance Audit						
5	Payments	3,000,000			3,000,000 ^b		
6		6,653,150			6,653,150 ^b		
7	State Share of Districts'						
8	Total Program Funding ^{9, 10}	4,831,538,341	3,057,493,696	1,181,193,165 ^c	592,851,480 ^d		
9	District Per Pupil						
10	Reimbursements for						
11	Juveniles Held in Jail	10,000			10,000 ^e		
12	At-risk Supplemental Aid	4,844,358			4,844,358 ^f		
13		5,844,358			5,844,358 ^f		
14	At-risk Per Pupil						
15	Additional Funding	5,000,000			5,000,000 ^f		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Contingency Reserve Fund	1,000,000			1,000,000 ^g		
2		<u>4,847,221,824</u>					
3		4,851,874,974					
4							

5 ^a These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State
6 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

7 ^b This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S.

8 ^c This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^d Of this amount, \$297,073,616 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution and \$295,777,864 shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Of the amount appropriated from the State Public School Fund, \$207,013,987 is estimated to be from State Public School Fund reserves, \$55,078,013 is estimated to be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S., \$25,038,346 is estimated to be from marijuana sales tax revenues transferred to the State Public School Fund pursuant to Section 39-28.8-203 (1)(b)(I.5)(B), C.R.S., and appropriated pursuant to Section 22-54-139, C.R.S., and \$8,647,518 is estimated to be from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(f), C.R.S.

^e This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^f These amounts shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(g), C.R.S.

^g This amount shall be from the Contingency Reserve Fund created in Section 22-54-117 (1)(a), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(B) Categorical Programs						
2	(1) District Programs Required by Statute						
3	Special Education						
4	Programs for Children with						
5	Disabilities	457,168,562	93,572,347		206,582,286 ^a	191,090 ^b	156,822,839(I) ^c
6						(1.0 FTE)	(62.0 FTE)
7	English Language						
8	Proficiency Program	42,577,501	3,101,598		28,192,500 ^a		11,283,403(I) ^d
9							(4.6 FTE)
10		499,746,063					

12 ^a These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State
13 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

14 ^b This amount shall be from federal funds transferred from the Department of Human Services.

15 ^c This amount shall be from federal funds authorized pursuant to the federal Individuals with Disabilities Education Act.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^d This amount shall be from federal funds authorized pursuant to Title III of the federal No Child Left Behind Act of 2001.						
2							
3	(2) Other Categorical Programs						
4	Public School						
5	Transportation	68,867,402		36,922,227		31,907,010 ^a	38,165 ^b
6					(2.0 FTE)		
7	Transfer to the Department						
8	of Higher Education for						
9	Distribution of State						
10	Assistance for Career and						
11	Technical Education	30,514,944		17,792,850		12,722,094 ^c	
12	Special Education						
13	Programs for Gifted and						
14	Talented Children	13,619,417		5,500,000		8,119,417 ^c	
15					(1.5 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Expelled and At-risk						
2	Student Services Grant						
3	Program	9,499,542	5,788,807		3,710,735 ^c		
4					(1.0 FTE)		
5	Small Attendance Center						
6	Aid	1,599,991	787,645		812,346 ^c		
7	Comprehensive Health						
8	Education	1,134,284	300,000		834,284 ^c		
9					(1.0 FTE)		
10		125,235,580					

12 ^a Of this amount, \$31,457,010 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution and \$450,000 shall be from the Public School
13 Transportation Fund created in Section 22-51-103 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not
14 subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^b This amount shall be transferred from the Department of Public Health and Environment, from the electrifying school buses grant program cash fund created in section 25-7-1405 (1)(a),
2 C.R.S.

3 ^c These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State
4 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

6 **(C) Federal and Other Direct Support**

7 Appropriated Sponsored

8 Programs	694,328,011				2,501,087 ^a		691,826,924(I)
9					(1.0 FTE)		(55.1 FTE)

11 ^a This amount shall be from various grants and donations.

13 **(D) Nutrition**

14 Federal Nutrition Programs	156,771,616		101,289				156,670,327(I)
15			(0.9 FTE)				(8.1 FTE)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	State Match for School						
2	Lunch Program	2,472,644			2,472,644 ^a		
3	Child Nutrition School						
4	Lunch Protection Program	2,578,105	1,727,374		850,731 ^b		
5	Start Smart Nutrition						
6	Program Fund	900,000	900,000				
7	Start Smart Nutrition						
8	Program	1,150,000			1,150,000 ^c		
9	Local School Food						
10	Purchasing Programs	675,729	675,729				
11			(0.4 FTE)				
12		<u>164,548,094</u>					

14 ^a This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School
 15 Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(g), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Public School Capital						
2	Construction Assistance						
3	Board - Cash Grants ¹¹	160,000,000			160,000,000 ^a		
4	Financial Assistance						
5	Priority Assessment	150,000			150,000 ^a		
6	State Aid for Charter						
7	School Facilities	33,865,416			33,865,416 ^b		
8		<u>320,662,095</u>					
9							

10 ^a These amounts shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S.

11 ^b Of this amount, \$24,379,016 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, and \$9,486,400 shall be from the Charter School
 12 Facilities Assistance Account, an account within the Public School Capital Construction Assistance Fund, created in Section 22-43.7-104 (2)(d), C.R.S. Pursuant to Section 17 (3) of
 13 Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State
 14 Constitution.

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(F) Indirect Cost Assessment						
2	Indirect Cost Assessment	3,905,863			25,000 ^a	55,571 ^b	3,825,292(I)
3							
4	^a This amount shall be from various grants and donations.						
5	^b This amount shall be transferred from the Department of Health Care Policy and Financing from the Transfer to Department of Education for Public School Health Services line item						
6	appropriation in the Executive Director's Office.						
7							
8		6,655,647,530					
9		6,660,300,680					
10							
11	(4) EDUCATOR TALENT						
12	Office of Professional						
13	Services	3,417,530	770,901		2,646,629(I) ^a		
14			(5.0 FTE)		(21.2 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
1	Educator Effectiveness					
2	Unit Administration	3,459,032	3,325,145		133,887 ^b	
3			(17.2 FTE)		(1.0 FTE)	
4	Quality Teacher					
5	Recruitment Program	3,000,000	3,000,000			
6	Educator Recruitment and					
7	Retention Program -					
8	Financial Assistance	5,000,000	5,000,000			
9	School Leadership Pilot					
10	Program	250,000	250,000			
11			(1.2 FTE)			
12		15,126,562				

14 ^a This amount shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^b This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution,
2 appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

3

4

5

(5) STUDENT LEARNING

6

(A) Learning Supports, Intervention, and Planning

7

Preschool to Postsecondary

8

Education Alignment	700,238		37,584		662,654 ^a	
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9

			(0.5 FTE)		(3.5 FTE)	
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10

Computer Science

11

Education Grants	559,403				559,403 ^a	
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12

					(0.4 FTE)	
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13

Colorado High-impact

14

Tutoring Program	4,981,472		4,981,472			
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15

			(1.2 FTE)			
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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Content Specialists	647,355	92,174		555,181 ^a		
2					(5.0 FTE)		
3	School Bullying Prevention						
4	and Education Cash Fund	2,000,000	1,000,000		1,000,000 ^b		
5	English Language Learners						
6	Technical Assistance	417,778	358,659		59,119 ^a		
7			(4.5 FTE)		(0.5 FTE)		
8	Working Group for						
9	Identification of and						
10	Educational Support for						
11	Students with Dyslexia	40,616	40,616				
12	Parents Encouraging						
13	Parents Conferences	68,000	68,000				
14	Restraint Complaint	122,501	122,501				
15			(1.0 FTE)				

APPROPRIATION FROM

		TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	ITEM & SUBTOTAL						
	\$	\$	\$	\$	\$	\$	\$
1	School Climate	99,217		99,217			
2		9,636,580					
3							
4	^a These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State						
5	Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.						
6	^b This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
7							
8	(B) Early Literacy						
9	Early Literacy Program						
10	Administration and						
11	Technical Support ¹²	1,862,420			1,862,420 ^a		
12					(9.3 FTE)		
13	Early Literacy Competitive						
14	Grant Program ¹²	7,500,000			7,500,000 ^a		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Early Literacy Program						
2	Evidence Based Training						
3	Provided to Teachers ¹²	2,707,865			2,707,865 ^a		
4					(3.5 FTE)		
5	Early Literacy Program						
6	External Evaluation	750,000			750,000 ^a		
7	Early Literacy Program						
8	Public Information						
9	Campaign	502,261			502,261 ^a		
10					(0.5 FTE)		
11	Early Literacy Program Per						
12	Pupil Intervention						
13	Funding ¹²	26,261,551			26,261,551 ^a		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Early Literacy Assessment						
2	Tool Program	2,997,072			2,997,072 ^b		
3		42,581,169					
4							
5	^a These amounts shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., from money transferred from the State Education Fund pursuant to Section 22-7-1210						
6	(1)(d)(I), C.R.S.						
7	^b This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution,						
8	appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.						
9							
10							
11	(C) Facility Schools						
12	Facility Schools Office and						
13	Facility Schools Board	216,625				216,625 ^a	
14						(3.0 FTE)	
15	State School Funding	1,925,110			1,925,110 ^b		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Facility School Funding	8,906,138			8,906,138 ^b		
2		11,047,873					
3							
4	^a This amount shall be transferred from the Facility School Funding line item appropriation in the Student Learning section of this department.						
5	^b These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State						
6	Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.						
7							
8		63,265,622					
9							
10							
11	(6) SCHOOL QUALITY AND SUPPORT						
12	(A) Accountability and Transformation						
13	Longitudinal Analyses of						
14	Student Assessment Results	640,109		640,109			
15				(5.6 FTE)			

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Accountability and						
2	Improvement Planning	1,866,784	1,316,452				550,332(I)
3			(5.1 FTE)				(6.8 FTE)
4	Local Accountability						
5	System Grant Program	498,265	498,265				
6			(0.4 FTE)				
7	School Transformation						
8	Grant Program	7,455,602	5,447,354		2,008,248 ^a		
9			(1.8 FTE)		(1.2 FTE)		
10	Educator Perception	33,500	33,500				
11		83,500	83,500				
12		<u>10,494,260</u>					
13		10,544,260					
14							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^a This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution,
2 appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

3

4 **(B) Schools of Choice**

5 Schools of Choice	10,671,909		345,409				10,326,500(I)
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6			(2.8 FTE)				(4.0 FTE)
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7 Supplemental On-line

8 Education Services	1,220,000				1,220,000 ^a		
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9 Office of Online and

10 Hybrid Learning and

11 Innovation Schools	522,271		46,347		475,924 ^b		
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12			(0.5 FTE)		(4.2 FTE)		
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13	<hr style="width: 100%;"/> 12,414,180						
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14

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Behavioral Health Care						
2	Professional Matching						
3	Grant Program	14,968,106			14,968,106 ^b		
4					(5.0 FTE)		
5	Mental Health Education						
6	Resource Bank and						
7	Technical Assistance	47,221	47,221				
8			(0.6 FTE)				
9	K-5 Social and Emotional						
10	Health Pilot Program	2,502,225			2,502,225 ^b		
11					(1.0 FTE)		
12	Menstrual Hygiene Product						
13	Accessibility Grant						
14	Program	100,000	100,000				
15		17,802,510					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Educational Stability Grant	1,033,630	1,033,630				
2			(3.0 FTE)				
3		<u>3,910,129</u>					
4							
5	^ This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
6							
7	(C) Career Readiness						
8	Career Development						
9	Success Program ¹³	4,520,000	4,520,000				
10	College and Career						
11	Readiness	349,416	349,416				
12			(3.1 FTE)				
13	Concurrent Enrollment						
14	Expansion and Innovation						
15	Grant Program	1,476,896			1,476,896 ^a		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Accelerated College						
2	Opportunity Exam Fee						
3	Grant Program	563,242	563,242				
4			(0.4 FTE)				
5	School Counselor Corps						
6	Grant Program	12,016,250			12,016,250 ^b		
7					(2.0 FTE)		
8	Fourth-year Innovation						
9	Pilot Program -						
10	Distributions to LEPS	68,208	68,208				
11		283,824	283,824				
12	High School Innovative						
13	Learning Pilot Program	349,407	349,407				
14			(0.6 FTE)				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	John W. Buckner						
2	Automatic Enrollment in						
3	Advanced Courses Grant						
4	Program	250,275	250,275				
5			(0.3 FTE)				
6	Basic Skills Placement or						
7	Assessment Tests	50,000			50,000 ^b		
8	Colorado Career Advisor						
9	Training Program	1,000,000	1,000,000				
10	Adult Education and						
11	Literacy Grant Program	977,125	977,125				
12			(0.6 FTE)				
13		<hr/> 21,620,819					
14		21,836,435					
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Colorado Talking Book						
2	349,527		96,146			253,381 ^b	
3	(2.7 FTE)						
4	Reading Services for the						
5	Blind ¹⁴ 660,000		50,000			610,000 ^c	
6	State Grants to						
7	Publicly-Supported						
8	Libraries Program 3,001,944		3,001,944				
9	Colorado Imagination						
10	Library Program 1,624,365		1,624,365				
11	Indirect Cost Assessment 55,327						55,327(I)
12		11,776,026					

14 ^a These amounts shall be from grants and donations.

15 ^b This amount shall be from money appropriated from the Colorado Telephone Users with Disabilities Fund to the Department of Regulatory Agencies for the Colorado Talking Book
 16 Library, pursuant to Section 40-17-104 (1)(b)(III), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ° This amount shall be from money appropriated from the Colorado Telephone Users with Disabilities Fund to the Department of Regulatory Agencies, to be credited to the Reading
 2 Services for the Blind Cash Fund created in Section 24-90-105.5 (5), C.R.S., pursuant to Section 40-17-104 (1), C.R.S.

3

4 **(9) SCHOOL FOR THE DEAF AND THE BLIND**

5 **(A) School Operations**

6 Personal Services	12,594,952						
	(153.1 FTE)						
8 Early Intervention Services	1,334,132						
	(10.0 FTE)						
10 Shift Differential	66,600						
11 Operating Expenses	694,291						
12 Vehicle Lease Payments	35,112						
13 Utilities	745,981						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Allocation of State and						
2	Federal Categorical						
3	Program Funding	190,104					
4		(0.4 FTE)					
5	Medicaid Reimbursements						
6	for Public School Health						
7	Services	429,896					
8		(1.5 FTE)					
9		<u>16,091,068</u>	13,685,566			2,405,502 ^a	

11 ^a Of this amount, \$1,750,502 shall be transferred from the State School Funding line item appropriation in the Student Learning section of this department, \$429,896 shall be transferred
12 from the Department of Health Care Policy and Financing from the Public School Health Services line item appropriation in the Other Medical Services section, \$190,104 shall be
13 transferred from various line items in the School District Operations section of this department, and \$35,000 shall be transferred from the Appropriated Sponsored Programs line item
14 appropriation in the School District Operations section of this department.

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(B) Special Purpose						
2	Fees and Conferences	120,000					
3	Outreach Services	1,000,000					
4		(6.2 FTE)					
5	Tuition from Out-of-state						
6	Students	200,000					
7	Grants	1,000,000					
8		(6.0 FTE)					
9		2,320,000			1,070,000 ^a	1,250,000 ^b	
10							
11	^a Of this amount, \$750,000 shall be from fees collected from school districts, boards of cooperative services, and private entities for the purposes of outreach services, \$200,000 shall						
12	be from tuition payments received from other states, and \$120,000 shall be from fees and charges for workshops and conferences.						
13	^b This amount shall be from various federal funds transferred from the School District Operations section of this department.						
14							
15		18,411,068					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4							
5							
6	5,000,000					5,000,000(I) ^a	
7						(11.7 FTE)	
8							
9	1,800,000				1,800,000 ^b		
10							
11	21,500,000					21,500,000(I) ^c	
12							
13	17,400,000					17,400,000(I) ^c	
14						(4.5 FTE)	
15	49,364,000		24,500,000		364,000 ^d	24,500,000 ^e	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Department						
2	Implementation of Section						
3	22-30.5-501 et seq., C.R.S.	243,362				243,362 ^a	
4						(1.6 FTE)	
5		95,307,362					
6							
7	^a These amounts shall be transferred from the State Share of Districts' Total Program Funding line item appropriation in the School District Operations section of this department.						
8	^b This amount shall be from the Institute Charter School Assistance Fund created in Section 22-30.5-515.5 (1)(a), C.R.S.						
9	^c These amounts shall be transferred from various line items in the School District Operations section of this department.						
10	^d This amount shall be from the Mill Levy Equalization Fund created in Section 22-30.5-513.1 (2)(a), C.R.S.						
11	^e This amount shall be from the Mill Levy Equalization Fund created in Section 22-30.5-513.1 (2)(a), C.R.S.						
12							
13	TOTALS PART IV						
14	(EDUCATION)	\$7,004,038,646	\$3,331,152,019	\$1,181,193,165 ^a	\$1,361,942,038 ^b	\$79,976,873 ^c	\$1,049,774,551 ^d
15		\$7,009,724,442	\$3,332,189,032		\$1,366,593,191 ^b	\$79,974,503 ^c	

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 ^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

3 ^b Of this amount, \$4,527,708 contains an (I) notation.

4 ^c Of this amount, \$43,900,000 contains an (I) notation.

5 ^d This amount contains an (I) notation.

6 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

7

8 9 Department of Education, School District Operations, Public School Finance, State Share of Districts' Total Program Funding -- It is the General Assembly's
 9 intent that a portion of the amount appropriated for this line item, not to exceed \$270,000 for fiscal year 2023-24, shall be transferred to the Legislative Council
 10 for the purpose of funding the biennial cost of living analysis pursuant to Section 22-54-104 (5)(c)(III)(B), C.R.S.

11

12 10 Department of Education, School District Operations, Public School Finance, State Share of Districts' Total Program Funding -- Pursuant to section
 13 22-35-108.5 (2)(b)(II), C.R.S., the purpose of this footnote is to specify what portion of this appropriation is intended to be available for the Teacher
 14 Recruitment Education and Preparation (TREP) Program for FY 2023-24. It is the General Assembly's intent that the Department of Education be authorized
 15 to utilize up to \$2,348,000 of this appropriation to fund qualified students identified as TREP Program participants. This amount is calculated based on an
 16 estimated 250 FTE TREP Program participants funded at a rate of \$8,686 per FTE pursuant to section 22-54-204 (4.7), C.R.S.

APPROPRIATION FROM

		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1	11	Department of Education, School District Operations, Public School Capital Construction, Public School Capital Construction Assistance Board - Cash Grants						
2		-- This appropriation remains available until the completion of the project or the close of the 2025-26 fiscal year, whichever comes first.						
3								
4	12	Department of Education, Student Learning, Early Literacy, Early Literacy Program Administration and Technical Support; Early Literacy Competitive Grant						
5		Program; Early Literacy Program Evidence Based Training Provided to Teachers; Early Literacy Program Per Pupil Intervention Funding -- The Department						
6		is authorized to transfer up to \$1,500,000 cash funds from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., among the line items designated						
7		with this footnote, except that the amount for Early Literacy Program Administration and Technical Support may be increased by no more than ten percent						
8		based on an assumption that the Department may require an additional 2.0 FTE.						
9								
10	13	Department of Education, Student Pathways, Career Readiness, Career Development Success Program -- It is the General Assembly's intent that \$200,000						
11		of this appropriation be used for activities other than direct grants to school districts.						
12								
13	14	Department of Education, Library Programs, Reading Services for the Blind -- This appropriation is for the support of privately operated reading services for						
14		the blind, as authorized by section 24-90-105.5, C.R.S. It is the General Assembly's intent that \$540,000 of this appropriation be used to provide access to						
15		radio and television broadcasts of locally published and produced materials and \$120,000 of this appropriation be used to provide telephone access to digital						
16		transmissions of nationally published and produced materials.						

1 **SECTION 2. Appropriation to the department of education**
2 **for the fiscal year beginning July 1, 2023.** In Session Laws of Colorado
3 2023, **amend** section 26 (1) introductory portion, and (1)(d) of chapter
4 189, (SB 23-287), as follows:

5 Section 26. **Appropriation.** (1) For the 2023-24 state fiscal year,
6 ~~\$220,256,759~~ \$223,056,759 is appropriated to the department of
7 education. This appropriation is from the state education fund created in
8 section 17 (4)(a) of article IX of the state constitution. To implement this
9 act, the department may use this appropriation as follows:

10 (d) ~~\$408,625~~ \$3,208,625 for administration related to public
11 school finance for the implementation of section 22-54-104.7, C.R.S.,
12 which amount is based on an assumption that the department will require
13 an additional 0.7 FTE; and

14 **SECTION 3. Appropriation to the department of education**
15 **for the fiscal year beginning July 1, 2023.** In Session Laws of Colorado
16 2023, **amend** section 2 of chapter 203, (SB 23-094), as follows:

17 Section 2. **Appropriation.** For the 2023-24 state fiscal year,
18 \$95,313 is appropriated to the department of education. This
19 appropriation is from the general fund and is based on an assumption that
20 the department will require an additional 0.5 FTE. To implement this act,
21 the department may use this appropriation for administration related to
22 public school finance. OF THE AMOUNT APPROPRIATED IN THIS SECTION
23 NOT EXPENDED PRIOR TO JULY 1, 2024, \$50,000 IS FURTHER
24 APPROPRIATED TO THE DEPARTMENT FOR THE 2024-25 STATE FISCAL YEAR
25 FOR THE SAME PURPOSE.

26 **SECTION 4. Safety clause.** The general assembly finds,
27 determines, and declares that this act is necessary for the immediate

1 preservation of the public peace, health, or safety or for appropriations for
2 the support and maintenance of the departments of the state and state
3 institutions.