Second Regular Session Seventy-fourth General Assembly STATE OF COLORADO

REENGROSSED

This Version Includes All Amendments Adopted in the House of Introduction

LLS NO. 24-0346.01 Shelby Ross x4510

HOUSE BILL 24-1038

HOUSE SPONSORSHIP

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House Committees

Senate Committees

Health & Human Services Appropriations

A BILL FOR AN ACT

101	CONCERNING ADDRESSING THE HIGH-ACUITY CRISIS FOR CHILDREN
102	AND YOUTH IN NEED OF RESIDENTIAL CARE, AND, IN
103	CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at http://leg.colorado.gov/.)

Colorado's Child Welfare System Interim Study Committee.

The bill requires the department of health care policy and financing, in collaboration with the behavioral health administration (BHA) and the department of human services, to develop a system of care (system of care) for children and youth who are less than 21 years of age and who

HOUSE rd Reading Unamended April 29, 2024

HOUSE Amended 2nd Reading April 26, 2024 have complex behavioral health needs. At a minimum, the system of care must include:

- Implementation of a standardized assessment tool;
- Intensive-care coordination;
- Expanded supportive services; and
- Expanded access to treatment foster care.

The bill creates the residential child care provider training academy in the department of human services to create a pipeline of high-quality staff for residential child care providers and ensure that individuals hired to work at residential child care facilities receive the necessary training to perform the individual's job functions responsibly and effectively.

The bill requires the department of human services to develop a system to establish and monitor quality standards for residential child care providers and ensure the quality standards are implemented into all levels of care that serve children and youth in out-of-home placement. The bill requires the department of human services to develop a system to incentivize residential child care providers to implement quality standards above the department of human services' established minimum standards.

The bill requires the department of human services to make a directory of each residential child care provider's quality assurance publicly available on the department's website.

The department of human services program that provides emergency resources to licensed providers to help remove barriers the providers face in serving children and youth whose behavioral or mental health needs require services and treatment in a residential child care facility currently repeals on July 1, 2028. The bill extends the program indefinitely and requires the department of human services to contract with additional licensed providers for the delivery of services to children and youth who are eligible for and placed in the program.

The bill requires the department of human services and the BHA to increase the minimum reimbursement rates paid to qualified residential treatment programs for the purpose of aligning room and board payments across payer sources.

The bill requires the department of health care policy and financing to contract with a third-party vendor to complete an actuarial analysis in order to determine the appropriate medicaid reimbursement rate for psychiatric residential treatment facilities.

The bill requires the department of human services to contract with one or more third-party vendors to implement a pilot program to assess the needs of, and provide short-term residential services for, juvenile justice-involved youth who do not meet the criteria for detention.

1 Be it enacted by the General Assembly of the State of Colorado:

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1	SECTION 1. In Colorado Revised Statutes, add part 20 to article
2	6 of title 25.5 as follows:
3	PART 20
4	SYSTEM OF CARE FOR CHILDREN AND YOUTH WITH
5	COMPLEX BEHAVIORAL HEALTH NEEDS
6	25.5-6-2001. System of care for children and youth - federal
7	$\textbf{authorization-rules-definition.} (1) \ \ \text{No Later than July 1}, 2024, \text{the}$
8	STATE DEPARTMENT, IN COLLABORATION WITH THE BEHAVIORAL HEALTH
9	ADMINISTRATION, AND THE DEPARTMENT OF HUMAN SERVICES PURSUANT
10	TO ARTICLE 64.5 OF TITLE 27, SHALL BEGIN DEVELOPING A SYSTEM OF
11	CARE FOR CHILDREN AND YOUTH WHO HAVE COMPLEX BEHAVIORAL
12	HEALTH NEEDS. AT A MINIMUM, THE SYSTEM OF CARE MUST INCLUDE:
13	(a) IMPLEMENTATION OF A STANDARDIZED ASSESSMENT TOOL
14	THAT:
15	(I) EXPANDS UPON AND MODIFIES THE ASSESSMENT TOOL
16	DESCRIBED IN SECTION 19-1-115 $(4)(e)(I)$;
17	(II) MAKES RECOMMENDATIONS REGARDING THE APPROPRIATE
18	LEVEL OF CARE NECESSARY TO MEET THE CHILD'S OR YOUTH'S TREATMENT
19	NEEDS;
20	(III) INFORMS THE CHILD'S OR YOUTH'S TREATMENT PLANNING,
21	INCLUDING BEHAVIORAL HEALTH PROGRAMMING AND MEDICAL NEEDS;
22	AND
23	(IV) IS ADMINISTERED TO CHILDREN AND YOUTH WHO ARE
24	ENROLLED IN THE MEDICAL ASSISTANCE PROGRAM OR ANY CHILD OR
25	YOUTH WHO MEETS THE REFERRAL REQUIREMENTS ESTABLISHED BY THE
26	BEHAVIORAL HEALTH ADMINISTRATION PURSUANT TO ARTICLE 64.5 OF
27	TITLE 27;

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1	(b) Intensive-care coordination for Children and Youth
2	ENROLLED IN THE MEDICAL ASSISTANCE PROGRAM;
3	(c) EXPANDED SUPPORTIVE SERVICES FOR CHILDREN AND YOUTH
4	PURSUANT TO SUBSECTION (2) OF THIS SECTION; AND
5	(d) Expanded access to treatment foster care, as defined
6	IN SECTION 26-6-903, PURSUANT TO SUBSECTION (3) OF THIS SECTION.
7	(2) No later than January 1, 2025, the state department
8	SHALL SEEK FEDERAL AUTHORIZATION TO EXPAND THE RESIDENTIAL CHILD
9	HEALTH-CARE PROGRAM ESTABLISHED PURSUANT TO SECTION 25.5-6-903
10	TO INCLUDE CHILDREN AND YOUTH WHO HAVE A SERIOUS EMOTIONAL
11	DISTURBANCE THAT PUTS THE CHILD OR YOUTH AT RISK OR IN NEED OF
12	OUT-OF-HOME PLACEMENT.
13	(3) No later than January 1, 2025, the state department
14	SHALL DEVELOP AND IMPLEMENT A PLAN TO INCREASE ACCESS TO
15	TREATMENT FOSTER CARE, AS DEFINED IN SECTION 26-6-903, UNDER THE
16	STATE MEDICAL ASSISTANCE PROGRAM.
17	(4) The state department may promulgate rules in
18	CONSULTATION WITH THE BEHAVIORAL HEALTH ADMINISTRATION AND THE
19	DEPARTMENT OF HUMAN SERVICES FOR THE ADMINISTRATION AND
20	IMPLEMENTATION OF THE SYSTEM OF CARE FOR CHILDREN AND YOUTH.
21	(5) No later than January 1, 2025, the department of
22	HEALTH CARE POLICY AND FINANCING SHALL CONTRACT WITH A
23	THIRD-PARTY VENDOR TO COMPLETE AN ACTUARIAL ANALYSIS IN ORDER
24	TO DETERMINE THE APPROPRIATE MEDICAID REIMBURSEMENT RATE FOR
25	PSYCHIATRIC RESIDENTIAL TREATMENT FACILITIES, AS DEFINED IN SECTION
26	25.5-4-103.
27	(6) As used in this section, "child or youth" means an

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1	INDIVIDUAL WHO IS LESS THAN TWENTY-ONE YEARS OF AGE.
2	SECTION 2. In Colorado Revised Statutes, add 26-6-923 as
3	follows:
4	26-6-923. Residential child care provider training academy -
5	clinical quality and oversight - report - rules - definition. (1) THE
6	RESIDENTIAL CHILD CARE PROVIDER TRAINING ACADEMY IS CREATED IN
7	THE STATE DEPARTMENT TO FACILITATE A PIPELINE OF HIGH-QUALITY
8	STAFF FOR RESIDENTIAL CHILD CARE PROVIDERS AND ENSURE THAT
9	INDIVIDUALS HIRED TO WORK AT RESIDENTIAL CHILD CARE FACILITIES
10	RECEIVE THE NECESSARY TRAINING TO PERFORM THE INDIVIDUAL'S JOB
11	FUNCTIONS RESPONSIBLY AND EFFECTIVELY.
12	(2) On or before September 15, 2025, the state department
13	SHALL PROMULGATE RULES FOR THE ADMINISTRATION OF THE ACADEMY.
14	AT A MINIMUM, THE RULES MUST INCLUDE:
15	(a) IDENTIFICATION OF SPECIFIC RESIDENTIAL CHILD CARE
16	PROVIDER TYPES THAT ARE REQUIRED TO UTILIZE THE ACADEMY;
17	(b) IDENTIFICATION OF SPECIFIC RESIDENTIAL PROVIDER STAFF
18	MEMBERS WHO ARE REQUIRED TO OBTAIN ACADEMY TRAINING;
19	(c) Establishment of minimum standards of competence
20	THAT A STAFF MEMBER SHALL DEMONSTRATE PRIOR TO RECEIVING
21	ACADEMY CERTIFICATION;
22	(d) IDENTIFICATION OF THE MEANS BY WHICH A STAFF MEMBER
23	MAY DEMONSTRATE THE MINIMUM STANDARDS OF COMPETENCE REQUIRED
24	PURSUANT TO SUBSECTION (2)(c) OF THIS SECTION; AND
25	(e) IDENTIFICATION OF TRAINING CURRICULA, WHICH MUST
26	INCLUDE CULTURAL COMPETENCY FOR PROVIDERS.
27	(3) No later than July 1, 2025, the state department shall

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1	DEVELOP A SYSTEM TO ESTABLISH AND MONITOR QUALITY STANDARDS
2	FOR RESIDENTIAL CHILD CARE PROVIDERS, INCLUDING CLINICAL CARE FOR
3	CHILDREN AND YOUTH IN RESIDENTIAL TREATMENT SETTINGS, AND
4	ENSURE THE QUALITY STANDARDS ARE IMPLEMENTED INTO ALL LEVELS OF
5	CARE THAT SERVE CHILDREN AND YOUTH IN OUT-OF-HOME PLACEMENT.
6	(4) No later than July 1, 2026, the state department shall
7	DEVELOP A SYSTEM TO INCENTIVIZE RESIDENTIAL CHILD CARE PROVIDERS
8	TO IMPLEMENT QUALITY STANDARDS ABOVE THE MINIMUM STANDARDS
9	ESTABLISHED BY THE STATE DEPARTMENT PURSUANT TO SUBSECTION (3)
10	OF THIS SECTION.
11	(5) No later than July 1, 2026, the state department shall
12	MAKE PUBLICLY AVAILABLE ON THE STATE DEPARTMENT'S WEBSITE A
13	DIRECTORY OF EACH RESIDENTIAL CHILD CARE PROVIDER'S QUALITY
14	ASSURANCE.
15	(6) (a) No later than January 1, 2025, the state department
16	SHALL COLLECT DATA FROM RESIDENTIAL CHILD CARE PROVIDERS ON THE
17	REASONS PROVIDERS DENY, OR ARE UNABLE TO PROVIDE, RESIDENTIAL
18	CHILD CARE SERVICES TO CHILDREN AND YOUTH.
19	(b) Upon implementation of the behavioral health
20	CAPACITY TRACKING SYSTEM CREATED PURSUANT TO SECTION
21	27-60-104.5, THE BEHAVIORAL HEALTH ADMINISTRATION SHALL PROVIDE
22	TO THE HOUSE OF REPRESENTATIVES PUBLIC AND BEHAVIORAL HEALTH
23	AND HUMAN SERVICES COMMITTEE AND THE SENATE HEALTH AND HUMAN
24	SERVICES COMMITTEE, OR THEIR SUCCESSOR COMMITTEES, A REPORT ON
25	RESIDENTIAL CHILD CARE PROVIDER DENIALS OF CARE.
26	(7) No later than July 1, 2026, and each July thereafter,
27	THE STATE DEPARTMENT SHALL SUBMIT AN ANNUAL REPORT TO THE

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1	HOUSE OF REPRESENTATIVES PUBLIC AND BEHAVIORAL HEALTH AND
2	HUMAN SERVICES COMMITTEE AND THE SENATE HEALTH AND HUMAN
3	SERVICES COMMITTEE, OR THEIR SUCCESSOR COMMITTEES, ON THE
4	IMPLEMENTATION OF QUALITY STANDARDS DEVELOPED PURSUANT TO
5	SUBSECTION (3) OF THIS SECTION.
6	(8) EACH LOCAL EDUCATION PROVIDER IS RESPONSIBLE FOR
7	ENSURING A CHILD RESIDING WITHIN ITS DISTRICT RECEIVES FREE AND
8	APPROPRIATE PUBLIC EDUCATION THAT IS CONSISTENT WITH ALL
9	APPLICABLE FEDERAL AND STATUTE STATUTES, RULES, AND REGULATIONS.
10	(9) AS USED IN THIS SECTION, UNLESS THE CONTEXT OTHERWISE
11	REQUIRES:
12	(a) "ACADEMY" MEANS THE RESIDENTIAL CHILD CARE PROVIDER
13	TRAINING ACADEMY CREATED IN SUBSECTION (1) OF THIS SECTION.
14	(b) "CHILD OR YOUTH" MEANS AN INDIVIDUAL WHO IS LESS THAN
15	TWENTY-ONE YEARS OF AGE.
16	SECTION 3. In Colorado Revised Statutes, 26-5-117, repeal (8)
17	and (9); and add (2)(d), (10), (11), (12), and (13) as follows:
18	26-5-117. Out-of-home placement for children and youth with
19	mental or behavioral needs - funding - report - rules - legislative
20	declaration - definitions - repeal. (2) (d) NO LATER THAN JANUARY 1,
21	2025, AND SUBJECT TO AVAILABLE APPROPRIATIONS, THE STATE
22	DEPARTMENT SHALL EXPAND THE NUMBER OF TREATMENT BEDS
23	AVAILABLE UNDER THE PROGRAM CREATED PURSUANT TO SUBSECTION
24	(2)(a) OF THIS SECTION.
25	
	(8) This section is intended to provide enhanced emergency
26	services resulting from the increased need for services due to the

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department shall submit recommendations to the house of representatives public and behavioral health and human services committee, the senate health and human services committee, or their successor committees, and the joint budget committee about how to provide necessary services for children and youth in need of residential care, including hospital step-down services on an ongoing basis.

- (9) This section is repealed, effective July 1, 2028.
- (10) THE STATE DEPARTMENT SHALL ANALYZE THE LOCATION OF EXISTING CAPACITY OF SPECIALIZED FOSTER CARE SETTINGS ACROSS THE STATE, WHERE GAPS EXIST, AND BARRIERS TO EXPANDING SPECIALIZED FOSTER CARE SETTINGS, AND PROVIDE RECOMMENDATIONS TO ACHIEVE NETWORK ADEQUACY OF SPECIALIZED FOSTER CARE SUPPORTS STATEWIDE.
- (11) (a) SUBJECT TO AVAILABLE APPROPRIATIONS, THE STATE DEPARTMENT AND THE BEHAVIORAL HEALTH ADMINISTRATION SHALL INCREASE THE MINIMUM REIMBURSEMENT RATES PAID TO QUALIFIED RESIDENTIAL TREATMENT PROGRAMS FOR THE PURPOSE OF ALIGNING ROOM AND BOARD PAYMENTS ACROSS PAYER SOURCES.
- (b) The Behavioral Health administration shall reimburse qualified residential treatment program providers for the cost of room and board pursuant to subsection (11)(a) of this section for children and youth who are eligible for the state medical assistance program but not in the custody of a county child welfare agency.
- (12) NO LATER THAN DECEMBER 31, 2025, AND SUBJECT TO AVAILABLE APPROPRIATIONS, THE STATE DEPARTMENT SHALL CONTRACT WITH ONE OR MORE THIRD-PARTY VENDORS TO IMPLEMENT A PILOT PROGRAM TO ASSESS THE NEEDS OF, AND PROVIDE SHORT-TERM

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1	RESIDENTIAL SERVICES FOR, JUVENILE JUSTICE-INVOLVED YOUTH WHO DO
2	NOT MEET THE CRITERIA FOR DETENTION PURSUANT TO SECTIONS
3	19-2.5-303 and 19-2.5-304.
4	(13) (a) No later than September 15, 2024, and subject to
5	AVAILABLE APPROPRIATIONS, THE STATE DEPARTMENT SHALL CONTRACT
6	WITH ADDITIONAL LICENSED PROVIDERS FOR THE DELIVERY OF SERVICES
7	TO CHILDREN AND YOUTH WHO ARE DETERMINED ELIGIBLE FOR AND
8	PLACED IN THE PROGRAM CREATED PURSUANT TO SUBSECTION (2)(a) OF
9	THIS SECTION.
10	(b) TO THE EXTENT SUCH DATA IS AVAILABLE, THE STATE
11	DEPARTMENT SHALL BASE ITS EFFORTS TO CONTRACT WITH ADDITIONAL
12	LICENSED PROVIDERS ON AN ANALYSIS OF THE COLORADO CHILD AND
13	ADOLESCENT NEEDS AND STRENGTHS DATA FROM INDEPENDENT
14	ASSESSMENTS FOR CHILDREN AND YOUTH WHO ARE BOARDING IN A
15	HOSPITAL, IN A STOPGAP COUNTY DEPARTMENT OF HUMAN OR SOCIAL
16	SERVICES OFFICE OR HOTEL, OR IN A DETENTION SETTING, AND WHO ARE
17	INVOLVED WITH THE STATE-LEVEL MULTI-AGENCY CHILD AND YOUTH
18	CONSULTANT TEAM BECAUSE THEY WERE DENIED CARE FROM A
19	RESIDENTIAL CHILD CARE PROVIDER. ANY INFORMATION RECEIVED AND
20	ANALYZED PURSUANT TO THIS SUBSECTION (13)(b) MUST BE
21	DE-IDENTIFIED AND AGGREGATED TO MAINTAIN CONFIDENTIALITY AND
22	PRIVACY OF EACH CHILD AND YOUTH.
23	SECTION 4. In Colorado Revised Statutes, add article 64.5 to
24	title 27 as follows:
25	ARTICLE 64.5
26	System of Care for Children and Youth with
27	Complex Behavioral Health Needs

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1	27-64.5-101. Definitions. As used in this article 64.5, unless
2	THE CONTEXT OTHERWISE REQUIRES:
3	(1) "BEHAVIORAL HEALTH ADMINISTRATION" OR "BHA" MEANS
4	THE BEHAVIORAL HEALTH ADMINISTRATION ESTABLISHED IN SECTION
5	27-50-102.
6	(2) "CHILD OR YOUTH" MEANS AN INDIVIDUAL WHO IS LESS THAN
7	TWENTY-ONE YEARS OF AGE.
8	(3) "STATE DEPARTMENT" MEANS THE STATE DEPARTMENT OF
9	HUMAN SERVICES CREATED PURSUANT TO SECTION 26-1-105.
10	27-64.5-102. System of care for children and youth - report
11	- rules. (1) No later than July 1, 2024, the behavioral health
12	ADMINISTRATION, IN COLLABORATION WITH THE STATE DEPARTMENT AND
13	THE DEPARTMENT OF HEALTH CARE POLICY AND FINANCING PURSUANT TO
14	part 20 of article 6 of title 25.5, shall begin developing a system
15	OF CARE FOR CHILDREN AND YOUTH WHO HAVE COMPLEX BEHAVIORAL
16	HEALTH NEEDS. AT A MINIMUM, THE SYSTEM OF CARE MUST INCLUDE:
17	(a) IMPLEMENTATION OF A STANDARDIZED ASSESSMENT TOOL
18	THAT:
19	(I) EXPANDS UPON AND MODIFIES THE ASSESSMENT TOOL
20	DESCRIBED IN SECTION 19-1-115 $(4)(e)(I)$;
21	(II) MAKES RECOMMENDATIONS REGARDING THE APPROPRIATE
22	LEVEL OF CARE NECESSARY TO MEET THE CHILD'S OR YOUTH'S TREATMENT
23	NEEDS;
24	(III) Informs the child's or youth's treatment planning,
25	INCLUDING BEHAVIORAL HEALTH PROGRAMMING AND MEDICAL NEEDS;
26	AND
27	(IV) IS ADMINISTERED TO CHILDREN AND YOUTH WHO ARE

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1	ENROLLED IN THE STATE MEDICAL ASSISTANCE PROGRAM OR ANY CHILD
2	OR YOUTH WHO MEETS THE REFERRAL REQUIREMENTS ESTABLISHED BY
3	THE BEHAVIORAL HEALTH ADMINISTRATION, THE STATE DEPARTMENT,
4	AND THE DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, WHICH
5	REQUIREMENTS MUST NOT EXCLUDE A CHILD OR YOUTH BASED ON THE
6	CHILD'S OR YOUTH'S DISABILITY OR DIAGNOSIS;
7	(b) INTENSIVE-CARE COORDINATION FOR CHILDREN AND YOUTH
8	ENROLLED IN THE STATE MEDICAL ASSISTANCE PROGRAM PURSUANT TO
9	ARTICLES 4, 5, AND 6 OF TITLE 25.5;
10	(c) EXPANDED SUPPORTIVE SERVICES FOR CHILDREN AND YOUTH
11	PURSUANT TO SUBSECTION (2) OF THIS SECTION; AND
12	(d) Expanded access to treatment foster care, as defined
13	IN SECTION 26-6-903.
14	(2) No later than October 1, 2024, the BHA shall
15	PROMULGATE RULES IN COLLABORATION WITH THE STATE DEPARTMENT
16	AND THE DEPARTMENT OF HEALTH CARE POLICY AND FINANCING FOR THE
17	ADMINISTRATION AND IMPLEMENTATION OF THE SYSTEM OF CARE FOR
18	CHILDREN AND YOUTH. AT A MINIMUM, THE RULES MUST ADDRESS:
19	(a) The populations eligible for the system of care
20	COMPONENTS;
21	(b) Mechanisms for determining eligibility for
22	PARTICIPATING IN THE SYSTEM OF CARE; AND
23	(c) REQUIREMENTS FOR RESIDENTIAL TREATMENT PROVIDERS TO
24	OBTAIN CULTURAL COMPETENCY RELATED TO THE PROVISION OF SERVICES
25	UNDER A SYSTEM OF CARE.
26	(3) NOTWITHSTANDING SECTION 24-1-136 (11)(a)(1), BEGINNING
27	January 2025, and each January Thereafter, the state

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1	DEPARTMENT SHALL REPORT PROGRESS ON THE DEVELOPMENT AND
2	IMPLEMENTATION OF THE SYSTEM OF CARE DEVELOPED PURSUANT TO THIS
3	SECTION TO THE HOUSE OF REPRESENTATIVES HEALTH AND HUMAN
4	SERVICES COMMITTEE AND THE SENATE HEALTH AND HUMAN SERVICES
5	COMMITTEE, OR THEIR SUCCESSOR COMMITTEES, DURING THE HEARINGS
6	HELD PURSUANT TO THE "SMART ACT", PART 2 OF ARTICLE 7 OF TITLE 2.
7	SECTION 5. Appropriation. (1) For the 2024-25 state fiscal
8	year, \$12,689,936 is appropriated to the department of human services for
9	use by the office of children, youth and families. This appropriation is
10	from the general fund. To implement this act, the office may use this
11	appropriation as follows:
12	(a) \$3,418,262 for child welfare services;
13	(b) \$8,304,424 for high acuity treatment and services, which
14	amount is based on an assumption that the division will require an
15	additional 8.3 FTE; and
16	(c) \$967,250 for purchase of contract placements.
17	(2) For the 2024-25 state fiscal year, \$1,199,390 is appropriated
18	to the department of human services for use by the office of children,
19	youth and families. This appropriation is from local funds and is subject
20	to the "(I)" notation as defined in the annual general appropriation act for
21	the same fiscal year. To implement this act, the office may use this
22	appropriation for child welfare services.
23	(3) For the 2024-25 state fiscal year, the general assembly
24	anticipates that the department of human services will receive \$6,233,040
25	in federal funds to implement this act. This figure is subject to the "(I)"
26	notation as defined in the annual general appropriation act for the same
27	fiscal year. The appropriation in subsection (1) of this section is based on

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1	the assumption that the department will receive this amount of federal
2	funds to be used as follows:
3	(a) \$1,379,298 for child welfare services;
4	(b) \$84,888 for high acuity treatment and services; and
5	(c) \$4,768,854 for use by the behavioral health administration for
6	room and board for youth residential treatment.
7	(4) For the 2024-25 state fiscal year, \$2,636,388 is appropriated
8	to the department of health care policy and financing. This appropriation
9	is from the general fund and is subject to the "(M)" notation as defined in
10	the annual general appropriation act for the same fiscal year. To
11	implement this act, the department may use this appropriation as follows:
12	(a) \$51,175 for use by the general administration division for
13	personal services, which amount is based on an assumption that the
14	division will require an additional 0.9 FTE;
15	(b) \$3,911 for use by the general administration division for
16	operating expenses;
17	(c) \$101,250 for general professional services and special
18	projects;
19	(d) \$675,000 for medical and long-term care services for medicaid
20	eligible individuals;
21	(e) \$1,250,000 for behavioral health capitation payments; and
22	(f) \$555,052 for children's habilitation residential program.
23	(5) For the 2024-25 state fiscal year, the general assembly
24	anticipates that the department of health care policy and financing will
25	receive \$2,636,388 in federal funds to implement this act. The
26	appropriation in subsection (3) of this section is based on the assumption
27	that the department will receive this amount of federal funds to be used

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1	as follows:
2	(a) \$51,175 for use by the general administration division for
3	personal services;
4	(b) \$3,911 for use by the general administration division for
5	operating expenses;
6	(c) \$101,250 for general professional services and specia
7	projects;
8	(d) \$675,000 for medical and long-term care services for medicaid
9	eligible individuals;
10	(e) \$1,250,000 for behavioral health capitation payments; and
11	(f) \$555,052 for use by the office of community living for the
12	children's habilitation residential program.
13	
14	SECTION 6. Safety clause. The general assembly finds
15	determines, and declares that this act is necessary for the immediate
16	preservation of the public peace, health, or safety or for appropriations for
17	the support and maintenance of the departments of the state and state
18	institutions.

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