

CHAPTER 470

APPROPRIATIONS

SENATE BILL 23-132

BY SENATOR(S) Zenzinger, Bridges, Kirkmeyer;
also REPRESENTATIVE(S) Bird, Sirota, Bockenfeld, Bacon, Herod, Joseph, Lieder, Lindsay, Lindstedt, Mabrey, Michaelson Jenet,
Parenti, Snyder, Velasco, Young, McCluskie.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF STATE.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of state for the fiscal year beginning July 1, 2022. In Session Laws of Colorado 2022, section 2 of chapter 507, (HB 22-1329), **amend** Part XXI and the affected totals, as Part XXI (1) and the affected totals are amended by section 21 of chapter 170, (HB 22-1133), as follows:

Section 2. **Appropriation.**

Capital letters or bold & italic numbers indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XXI
DEPARTMENT OF STATE**

(1) ADMINISTRATION DIVISION

Personal Services	2,173,615
	(21.1 FTE)
Health, Life, and Dental	1,740,831
Short-term Disability	19,091
S.B. 04-257 Amortization	
Equalization Disbursement	596,581
S.B. 06-235	
Supplemental Amortization	
Equalization Disbursement	596,581
Salary Survey	392,180
PERA Direct Distribution	282,593
Temporary Employees	
Related to	
Authorized Leave	6,330
Workers' Compensation	75,482
Operating Expenses	454,000

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Legal Services	877,423						
Outside legal services	25,000						
Administrative Law Judge Services	71,968						
Payment to Risk Management and Property Funds	262,320						
Vehicle Lease Payments	10,144						
Leased Space	1,303,579						
Payments to OIT	367,234 292,397						
CORE Operations	23,056						
Electronic Recording Technology Board	3,599,556						
Indirect Cost Assessment	259,249						
Discretionary Fund	<u>5,000</u>						
		13,141,810 13,066,976			13,141,810 13,066,976 ^a		

^a Of this amount, ~~\$9,542,254~~ \$9,467,420 shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S., and \$3,599,556(l) shall be from the Electronic Recording Technology Fund created in Section 24-21-404 (1)(a), C.R.S., which is shown for informational purposes only because it is continuously appropriated.

(2) INFORMATION TECHNOLOGY DIVISION

Personal Services	6,618,663				
	(46.0 FTE)				
Operating Expenses	503,724				
Hardware/Software					
Maintenance	2,636,625				
Information Technology					
Asset Management	<u>445,418</u>				
		10,204,430	151,651	9,595,430 ^a	457,349 ^b

^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

^b Of this amount, \$259,249 shall be from statewide indirect cost recoveries from the Department of State and \$198,100 shall be from the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

(3) ELECTIONS DIVISION

Personal Services	3,109,679			3,109,679 ^a	
				(39.7 FTE)	
Operating Expenses	340,100			340,100 ^a	
Help America Vote					
Act Program	10,000			10,000(I) ^b	
Local Election					
Reimbursement ¹¹⁰	3,200,000			3,200,000 ^a	
Initiative and Referendum	165,000			165,000 ^a	
Document Management	<u>670,811</u>			670,811 ^a	
		7,495,590			

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a These amounts shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

^b This amount shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1)(a), C.R.S., which is shown for informational purposes because it is continuously appropriated to the Department of State for the implementation of the federal Help America Vote Act of 2002, pursuant to Section 1-1.5-106 (2)(b), C.R.S. Appropriations from the Federal Elections Assistance Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

(4) BUSINESS AND LICENSING DIVISION

Personal Services	2,687,041				
	(38.7 FTE)				
Operating Expenses	126,380				
Business Intelligence					
Center Personal Services	631,881				
	(1.0 FTE)				
Business Intelligence					
Center Operating Expenses	<u>150,000</u>				
		3,595,302		3,595,302 ^a	

^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

TOTALS PART XXI

(STATE)	\$34,437,132	\$151,651	\$33,828,132*	\$457,349
	<u>\$34,362,298</u>		<u>\$33,753,298^a</u>	

^a Of this amount, \$3,609,556 contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

110 Department of State, Elections Division, Local Election Reimbursement -- If actual reimbursements to counties required by section 1-5-505.5, C.R.S., exceed the cash funds amount specified in this line item, the Department may spend up to 115.0 percent of the cash funds amount specified to make the required reimbursements.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: February 28, 2023