

CHAPTER 464

APPROPRIATIONS

SENATE BILL 23-126

BY SENATOR(S) Zenzinger, Bridges, Kirkmeyer, Buckner, Cutter, Gonzales, Marchman, Priola, Simpson, Sullivan, Will, Winter F., Fenberg;
also REPRESENTATIVE(S) Bird, Sirota, Bockenfeld, Brown, Daugherty, Garcia, Herod, Jodeh, Joseph, Lieder, Lindsay, Mabrey, McLachlan, Michaelson Jenet, Snyder, Velasco, Woodrow, McCluskie.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF NATURAL RESOURCES.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of natural resources for the fiscal year beginning July 1, 2022. In Session Laws of Colorado 2022, section 2 of chapter 507, (HB 22-1329), **amend** Part XV and the affected totals, as Part XV (1)(A) and the affected totals are amended by section 16 of chapter 170, (HB 22-1133), as follows:

Section 2. **Appropriation.**

Capital letters or bold & italic numbers indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XV
DEPARTMENT OF NATURAL RESOURCES**

(I) EXECUTIVE DIRECTOR'S OFFICE

(A) Administration⁸⁴

Personal Services	4,867,553 (49.0 FTE)	126,861		58,916 ^a	4,681,776 ^b	
Health, Life, and Dental	19,700,550 19,754,612	3,638,034		15,548,071^a 15,602,133 ^a	120,928 ^b	393,517(I)
Short-term Disability	187,448 188,045	31,903		144,218^a 144,815 ^a	6,720 ^b	4,607(I)
S.B. 04-257 Amortization Equalization Disbursement	6,558,946 6,577,588	1,009,173		5,185,030^a 5,203,672 ^a	213,304 ^b	151,439(I)
S.B. 06-235 Supplemental Amortization Equalization Disbursement	6,558,946 6,577,588	1,009,173		5,185,030^a 5,203,672 ^a	213,304 ^b	151,439(I)
Salary Survey	5,006,060	659,952		4,106,365 ^a	140,213 ^b	99,530(I)

Ch. 464

Supplemental Appropriations - Natural Resources

2915

 APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PERA Direct Distribution	2,468,271				2,369,405 ^a	98,866 ^b	
Shift Differential	54,831				54,831 ^a		
Temporary Employees Related to							
Authorized Leave	111,198		3,427		107,227 ^a	544 ^b	
Workers' Compensation	1,336,669				1,301,229 ^a		35,440(I)
Operating Expenses	222,694 225,330		1,620		7,950 ^a	213,121^b 215,760 ^b	
Legal Services	5,633,768		1,452,711		4,029,721 ^a	137,628 ^b	13,708(I)
Payment to Risk Management and Property Funds	1,567,049		140,186		1,388,639 ^a	22,532 ^b	15,692(I)
Vehicle Lease Payments	5,097,079		369,671		4,668,788 ^a	18,834 ^b	39,786(I)
Capital Outlay	1,062,343				1,057,006 ^a		5,337(I)
Information Technology Asset Maintenance	343,667		43,136		208,211 ^a	92,320 ^b	
Leased Space	2,012,084		741,748		1,241,076 ^a	5,205 ^b	24,055(I)
Capitol Comple Leased Space	1,067,890		280,328		333,837 ^a	291,016 ^b	162,709(I)
Payments to OIT	16,148,269 16,320,834		3,047,753 3,107,865		12,145,669^a 12,254,956 ^a	629,869 ^b	324,978(I) 328,144(I)

CORE Operations	624,718	44,019	549,036 ^a	13,699 ^b	17,964(I)
Species Conservation Trust Fund	<u>5,000,000</u>		5,000,000 ^a		
	85,630,030				
	85,897,177				

^a Of these amounts, an estimated \$30,082,930 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., an estimated ~~\$14,226,765~~ \$14,234,342 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., an estimated ~~\$7,194,832~~ \$7,279,198 shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S., an estimated \$7,193,418 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., an estimated \$2,640,739 shall be from the State Land Board Trust Administration Fund created in Section 36-1-145 (2)(a), C.R.S., an estimated \$2,582,598 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S., an estimated \$205,640 shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S., and an estimated ~~\$563,333~~ \$672,620 shall be from various sources of cash funds. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1), C.R.S.

^b Of these amounts, ~~\$5,676,073~~ \$5,678,712 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$1,043,478 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$180,328(I) shall be from the Department of Transportation. Pursuant to Section 24-33-116 (2)(c)(I)(B), C.R.S., the amount from the Department of Transportation is continuously appropriated to the Colorado Avalanche Information Center and is shown for informational purposes only.

(B) Special Programs

Colorado Avalanche Information Center Program Costs	1,533,549		754,582 ^a	759,996(I)^b	18,971(I)
	1,574,596			801,043(I) ^b	
	(15.2 FTE)				
Indirect Cost Assessment	<u>70,336</u>		70,336 ^a		
	1,603,885				
	1,644,932				

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a Of these amounts, \$701,691 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., \$121,227 shall be from the Colorado Avalanche Information Center Fund created in Section 24-33-116 (2)(c)(I), C.R.S., and \$2,000 shall be from the Snowmobile Recreation Fund created in Section 33-14-106 (1), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(b.5), C.R.S.

^b This amount shall be transferred from the Department of Transportation from the State Highway Fund and is shown for informational purposes only in accordance with Section 24-33-116 (2)(c)(I)(B), C.R.S.

87,233,915

87,542,109

(2) DIVISION OF RECLAMATION, MINING, AND SAFETY

(A) Coal Land Reclamation

Program Costs	1,992,574		448,636 ^a		1,543,938(I) ^b
	2,001,844		450,750 ^a		1,551,094(I) ^b
	(19.0 FTE)				
Indirect Cost Assessment	83,872		17,613 ^a		66,259(I) ^b
	<u>2,076,446</u>				
	2,085,716				

^a These amounts shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriations from the Severance Tax Operational Fund are made in accordance with allocations specified in Section 39-29-109.3 (1)(c), C.R.S.

^b These amounts shall be from the United States Office of Surface Mining and Reclamation Enforcement and are shown for informational purposes only.

(B) Inactive Mines

Program Costs ⁸⁵	2,669,904	1,244,196 ^a	1,425,708(I)
	2,698,817		1,454,621(I)
	(17.8 FTE)		
Indirect Cost Assessment	<u>228,141</u>	19,604 ^a	208,537(I)
	2,898,045		
	2,926,958		

^a These amounts shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriations from the Severance Tax Operational Fund are made in accordance with allocations specified in Section 39-29-109.3 (1)(c), C.R.S.

(C) Minerals

Program Costs	2,467,586		
	2,479,795		
	(23.0 FTE)		
Indirect Cost Assessment	<u>106,620</u>		
	2,574,206	2,574,206^a	
	2,586,415	2,586,415 ^a	

^a Of this amount, ~~\$1,526,415~~ \$1,538,624 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., and \$1,047,791 shall be from the Mined Land Reclamation Fund created in Section 34-32-127 (1)(a), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(c), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(D) Mines Program						
Colorado and Federal Mine Safety Program	564,440 573,730 (4.0 FTE)			374,795^a 384,085 ^a		189,645(I)
Blaster Certification Program	134,338 (1.0 FTE)			33,737 ^a		100,601(I)
Indirect Cost Assessment	<u>15,098</u> 713,876 723,166			7,029 ^a		8,069(I)

^a Of these amounts, ~~\$405,621~~ \$414,911 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., and \$9,940 shall be from fees credited to the Office of Active and Inactive Mines Operation Fund created in Section 34-24-103 (5)(a), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(c), C.R.S.

~~8,262,573~~
8,322,255

(3) OIL AND GAS CONSERVATION COMMISSION

Program Costs	15,236,210	15,236,210^a	
	15,913,532	15,913,532 ^a	
		(145.3 FTE)	
		(149.8 FTE)	
Underground Injection Program	96,559		96,559(I) (2.0 FTE)
Plugging and Reclaiming Orphaned Wells ⁸⁶	3,850,000	3,850,000 ^b	
Environmental Assistance and Complaint Resolution	312,033	312,033 ^b	
Emergency Response ⁸⁷	150,000	150,000 ^b	
Special Environmental Protection and Mitigation Studies	325,000	325,000 ^b	
Indirect Cost Assessment	<u>667,757</u>	665,139 ^b	2,618(I)
	20,637,559		
	21,314,881		

^a Of this amount, ~~\$9,088,143~~ \$9,765,465 shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S., and \$6,148,067 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(a), C.R.S.

^b These amounts shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S.

(4) STATE BOARD OF LAND COMMISSIONERS

Program Costs ~~5,140,282~~

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
5,201,071 (43.0 FTE)						
Public Access Program Damage and Enhancement Costs	225,000					
Indirect Cost Assessment	<u>234,500</u>					
	5,599,782			5,374,782*	225,000 ^b	
	5,660,571			5,435,571 ^a		

^a Of this amount, ~~\$5,299,782~~ \$5,360,571 shall be from the State Land Board Trust Administration Fund created in Section 36-1-145 (2)(a), C.R.S., and \$75,000 shall be from the State Board of Land Commissioners Land and Water Management Fund created in Section 36-1-148 (1), C.R.S.

^b This amount shall be transferred from the Wildlife Operations line item appropriation in the Division of Parks and Wildlife. The reappropriated funds originate from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.

(5) DIVISION OF PARKS AND WILDLIFE

(A) Colorado Parks and Wildlife Operations

State Park Operations	42,963,752	125,000		42,393,946*		444,806(I) ^b
	46,076,653 (269.6 FTE) (270.0 FTE)			45,506,847 ^a		
Wildlife Operations ⁸⁸	95,131,525	2,100,000		73,856,842*		19,174,683(I)

	96,961,319	75,686,636 ^a
	(648.6 FTE)	
Vendor Commissions, Fulfillment Fees, and Credit Card Fees	14,555,758	14,555,758 ^c
	<u>152,651,035</u>	
	157,593,730	

^a Of these amounts, ~~\$63,741,842~~ \$65,571,636 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., ~~\$32,591,916~~ \$35,704,817 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., \$10,535,000(I) shall be from the Great Outdoors Colorado Program established in Section 1 of Article XXVII of the State Constitution, \$3,000,000 shall be from the Wildlife Management Public Education Fund created in Section 33-1-112 (3.5)(a), C.R.S., \$2,459,306(I) shall be from Lottery proceeds pursuant to Section 3 of Article XXVII of the State Constitution, \$2,243,971 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., \$641,063 shall be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S., \$500,000 shall be from subscription revenues credited to the Colorado Outdoors Magazine Revolving Fund created in Section 33-1-114 (1), C.R.S., \$400,000 shall be from the Colorado Nongame Conservation and Wildlife Restoration Cash Fund created in Section 33-1-125 (1)(a), C.R.S., \$122,690 shall be from the Snowmobile Recreation Fund created in Section 33-14-106 (1), C.R.S., and \$15,000 shall be from the Federal Aid Projects Income Fund created in Section 33-1-119, C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(f), C.R.S. Pursuant to Section 3 of Article XXVII of the State Constitution, amounts appropriated from the Great Outdoors Colorado Program and lottery proceeds are continuously appropriated and are shown for informational purposes only.

^b This amount shall be from various sources of federal funds, including funds anticipated to be received from the United States Bureau of Reclamation through a cost-sharing agreement to address the net operating deficit of Paonia, Vega, Rifle Gap, Crawford, Navajo, Mancos, and Ridgway State Parks, and is shown for informational purposes only.

^c Of this amount, an estimated \$12,006,192 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., an estimated \$1,953,774 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., an estimated \$322,931 shall be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S., an estimated \$154,693(I) shall be from the Division of Parks and Wildlife Aquatic Nuisance Species Fund created in Section 33-10.5-108 (1)(a)(I), an estimated \$59,494 shall be from the sale of migratory waterfowl stamps pursuant to Section 33-4-102.5 (2), C.R.S., and an estimated \$58,674 shall be from the Snowmobile Recreation Fund created in Section 33-14-106 (1), C.R.S. Amounts appropriated from the Division of Parks and Wildlife Aquatic Nuisance Species Fund are continuously appropriated and are shown for informational purposes only.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(B) Special Purpose							
Snowmobile Program	1,025,055				1,025,055 ^a		
					(1.3 FTE)		
River Outfitters Regulation	150,754				150,754^b		
	158,935				158,935 ^b		
					(0.5 FTE)		
Off-highway Vehicle Program Support	591,548				591,548^c		
	597,002				597,002 ^c		
					(3.0 FTE)		
Off-highway Vehicle Direct Services ⁸⁹	6,000,000				6,000,000 ^c		
					(I)		
Stores Revolving Fund	200,000				200,000 ^d		
Information Technology	2,605,016				2,605,016 ^e		
Severance Tax for Aquatic Nuisance Species	4,006,005				4,006,005 ^f		
Game Damage Claims and Prevention	1,282,500				1,282,500 ^g		
Grants and Habitat Partnerships ⁹⁰	2,375,000				2,375,000 ^h		

Outdoor Equity Grant Program ⁹¹	2,032,482	2,032,482 ⁱ (1.0 FTE)	
Asset Maintenance and Repairs ⁹²	10,100,000	10,100,000 ^j	
Annual Depreciation-lease Equivalent Payment	375,116	375,116 ^j	
Beaver Park Dam Repayment	333,334	333,334 ^g	
Chatfield Reallocation Repayment	276,700	276,700 ^g	
Indirect Cost Assessment	4,675,095	4,066,425 ^k	608,670(I)
	<u>36,028,605</u>		
	36,042,240		

^a This amount shall be from the Snowmobile Recreation Fund created in Section 33-14-106 (1), C.R.S.

^b Of this amount, ~~\$112,254~~ \$120,435 shall be from the River Outfitters Cash Fund created in Section 33-32-111, C.R.S., and \$38,500 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S.

^c These amounts shall be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S.

^d This amount shall be from the Stores Revolving Fund created in Section 33-10-111.5 (4), C.R.S., and is continuously appropriated and is shown for informational purposes only.

^e Of this amount, \$1,330,047 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$674,969(I) shall be from lottery proceeds pursuant to Section 3 of Article XXVII of the State Constitution, and \$600,000 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S. Lottery proceeds are continuously appropriated pursuant to Section 3 of Article XXVII of the State Constitution and are shown for informational purposes only.

^f This amount shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S.

^g These amounts shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^h Of this amount, \$1,600,000 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$400,000 shall be from the sale of migratory waterfowl stamps pursuant to Section 33-4-102.5 (2), C.R.S., and \$375,000 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S.

ⁱ These amounts shall be from the Outdoor Equity Fund created in Section 33-9-206 (1)(a), C.R.S.

^j Of these amounts, \$6,609,762 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$3,865,354(I) shall be from lottery proceeds pursuant to Section 3 of Article XXVII of the State Constitution. Lottery proceeds are continuously appropriated pursuant to Section 3 of Article XXVII of the State Constitution and are shown for informational purposes only.

^k Of this amount, \$2,419,631 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$1,559,668 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., and \$87,126 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(f), C.R.S.

~~188,679,640~~
193,635,970

(6) COLORADO WATER CONSERVATION BOARD

(A) Administration

Personal Services	4,067,789
	(37.0 FTE)
Operating Expenses	616,322
	626,350

River Decision			
Support Systems	520,707		
	(4.0 FTE)		
	<u>5,204,818</u>	5,204,818 ^a	
	5,214,846	5,214,846 ^a	

^a Of this amount, ~~\$4,389,055~~ \$4,399,083 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S., \$480,426 shall be from the Water Plan Implementation Cash Fund created in Section 37-60-123.3, C.R.S., \$291,587 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$43,750 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(d), C.R.S.

(B) Special Purpose

Intrastate Water Management and Development	361,821	361,821 ^a	
Federal Emergency Management Assistance	331,936	13,732 ^a	318,204(I)
	(3.0 FTE)		
Water Conservation Program	515,793	515,793 ^a	
		(5.0 FTE)	
Water Efficiency Grant Program	611,747	611,747 ^b	
		(1.0 FTE)	
Severance Tax Fund	1,275,500	1,275,500 ^c	
Interbasin Compacts	1,193,197	1,193,197 ^d	
		(3.7 FTE)	

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Platte River Basin							
Cooperative Agreement	253,494				253,494 ^e		
					(1.0 FTE)		
Indirect Cost Assessment	<u>615,439</u>				471,891 ^a		143,548(I)
	5,158,927						

^a These amounts shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

^b Of this amount, \$498,788(I) shall be from the Water Efficiency Grant Program Cash Fund created in Section 37-60-126 (12)(a)(I), C.R.S., and \$112,959 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S. Pursuant to Section 37-60-106 (12)(a)(II), C.R.S., the amount from the Water Efficiency Grant Program Cash Fund is continuously appropriated to the Colorado Water Conservation Board and is shown for informational purposes only.

^c This amount shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(d), C.R.S.

^d Of this amount, \$741,167(I) shall be from the Interbasin Compact Committee Operation Fund created in Section 37-75-107, C.R.S., and \$452,030 shall be from reserves in the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S. Pursuant to Section 37-75-107, C.R.S., the amount from the Interbasin Compact Committee Operation Fund is continuously appropriated to the Colorado Water Conservation Board and is shown for informational purposes only.

^e This amount shall be from the Fish and Wildlife Resources Fund created in Section 37-60-121 (6), C.R.S.

~~10,363,745~~
10,373,773

(7) DIVISION OF WATER RESOURCES

(A) Division Operations

Water Administration	24,125,946	23,363,311	762,635 ^a	
	24,449,357	23,686,722		
	(249.8 FTE)			
Well Inspection	379,038		379,038 ^b	
			(3.0 FTE)	
Satellite Monitoring System	575,204	194,968	380,236 ^c	
	(2.0 FTE)			
Federal Grants	230,000			230,000(I)
River Decision Support Systems	212,467		212,467 ^d	
			(2.0 FTE)	
	<u>25,522,655</u>			
	25,846,066			

^a Of this amount, \$715,635 shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S., and \$47,000 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

^b This amount shall be from the Well Inspection Cash Fund created in Section 37-80-111.5 (1)(d), C.R.S.

^c This amount shall be from the Satellite Monitoring System Cash Fund created in Section 37-80-111.5 (1)(c), C.R.S.

^d This amount shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

(B) Special Purpose

Dam Emergency Repair	50,000		50,000 ^a	
Indirect Cost Assessment	<u>32,291</u>		26,329 ^b	5,962(I)
	82,291			

Ch. 464

Supplemental Appropriations - Natural Resources

2929

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a This amount shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

^b Of this amount, \$14,620 shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S., and \$11,709 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

~~25,604,946~~
25,928,357

TOTALS PART XV

**(NATURAL
RESOURCES)**

\$346,382,160	\$38,382,974		\$274,087,332^a	\$7,884,875^b	\$26,026,979^c
<u>\$352,777,916</u>	<u>\$38,766,497</u>		<u>\$280,016,644^a</u>	<u>\$7,928,561^b</u>	<u>\$26,066,214^c</u>

^a Of this amount, \$19,129,277 contains an (I) notation and an estimated ~~\$25,369,131~~ \$25,385,226 is from the Severance Tax Operational Fund pursuant to Section 39-29-109.3 (1), C.R.S.

^b Of this amount, ~~\$940,324~~ \$981,371 contains an (I) notation.

^c This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 84 Department of Natural Resources, Executive Director's Office, Administration -- In addition to the transfer authority provided in Section 24-75-108, C.R.S., the Department may transfer up to 5.0 percent of the total appropriation among the following line items in this section: Personal Services and Operating Expenses.
- 85 Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Program Costs -- This appropriation remains available until completion of the project or the close of the 2024-25 state fiscal year, whichever comes first.
- 86 Department of Natural Resources, Oil and Gas Conservation Commission, Plugging and Reclaiming Orphaned Wells -- This appropriation remains available for expenditure until the close of the 2023-24 state fiscal year.
- 87 Department of Natural Resources, Oil and Gas Conservation Commission, Emergency Response -- It is the General Assembly's intent that this appropriation be expended if there is an oil and gas related emergency under the jurisdiction of the Oil and Gas Conservation Commission. The purpose of this appropriation is to fund investigation, prevention, monitoring, and mitigation of circumstances caused by or that are alleged to be associated with oil and gas activities and that call for immediate action by the Oil and Gas Conservation Commission.
- 88 Department of Natural Resources, Division of Parks and Wildlife, Colorado Parks and Wildlife Operations, Wildlife Operations -- It is the General Assembly's intent that \$2,100,000 General Fund appropriated for this line item be used for the implementation of Proposition 114 for the reintroduction and management of gray wolves.
- 89 Department of Natural Resources, Division of Parks and Wildlife, Parks and Outdoor Recreation, Special Purpose, Off-highway Vehicle Direct Services -- This appropriation remains available for expenditure until the completion of the project or the close of the 2024-25 state fiscal year, whichever comes first.
- 90 Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Grants and Habitat Partnerships -- This appropriation remains available for expenditure until the completion of the project or the close of the 2024-25 state fiscal year, whichever comes first.

- 91 Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Outdoor Equity Grant Program -- Of this appropriation, \$551,808 remains available for expenditure until the close of the 2023-24 state fiscal year, and ~~\$750,000~~ \$1,301,808 remains available for expenditure until the close of the 2024-25 state fiscal year.
- 92 Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Asset Maintenance and Repairs -- This appropriation remains available for expenditure until the completion of the project or the close of the 2024-25 state fiscal year, whichever comes first.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: February 28, 2023