CHAPTER 459

APPROPRIATIONS

SENATE BILL 23-121

BY SENATOR(S) Zenzinger, Bridges, Kirkmeyer; also REPRESENTATIVE(S) Bird, Sirota, Bockenfeld, English, Herod, Joseph, Lieder, Lindsay, Michaelson Jenet, Ricks, Snyder, Velasco, McCluskie.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF LABOR AND EMPLOYMENT.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of labor and employment for the fiscal year beginning July 1, 2022. In Session Laws of Colorado 2022, section 2 of chapter 507, (HB 22-1329), amend Part X and the affected totals, as Part X (1) and the affected totals are amended by section 12 of chapter 170, (HB 22-1133), as follows:

Section 2. Appropriation.

Capital letters or bold & italic numbers indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

			APPROPRIATION FROM							
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS				
\$	\$	\$	\$	\$	\$	\$				

PART X DEPARTMENT OF LABOR AND EMPLOYMENT

(1) EXECUTIVE DIRECTOR'S OFFICE

Personal Services	10,769,545
	(111.7 FTE)
Health, Life, and Dental	17,250,695
Short-term Disability	151,717
S.B. 04-257 Amortization	
Equalization Disbursement	4,788,588
S.B. 06-235	
Supplemental Amortization	
Equalization Disbursement	4,788,588
Salary Survey	4,456,591
PERA Direct Distribution	2,058,182
Shift Differential	15,066
Temporary Employees	
Related to	
Authorized Leave	371,656
Workers' Compensation	588,134
Operating Expenses	1,895,558

Legal Services	903,407					
Payment to Risk	703,107					
Management and						
Property Funds	354,924					
Vehicle Lease Payments	209,850					
Leased Space	7,241,200					
Capitol Complex						
Leased Space	40,488					
Payments to OIT	20,854,463					
	18,991,901					
CORE Operations	430,413					
Utilities	260,309					
Information Technology						
Asset Maintenance	218,626					
Statewide Indirect						
Cost Assessment	1,125,851					
Appropriation to the						
Immigration Legal						
Defense Fund	348,653					
	(0.1 FTE)					
State Apprenticeship						
Agency	752,085					
	(8.0 FTE)					
Office of New Americans	195,783					
_	(1.3 FTE)					
		80,070,372	9,016,225	34,620,037 *	1,126,099 ⁶	35,308,011(I
		78,207,810	8,561,201	33,795,295 ^a	1,109,522 ^b	34,741,792(I)

APPROPRIATION FROM										
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS				
\$	\$	\$	\$	\$	\$	\$				

and the samount, an estimated \$15,308,348 \$15,056,081 shall be from the Employment Support Fund created in Section 8-77-109 (1)(b)(I), C.R.S., \$7,700,115 \$7,568,018 shall be from the Workers' Compensation Cash Fund created in Section 8-44-112 (7)(a), C.R.S., \$2,623,971 \$2,581,879 shall be from the Petroleum Storage Tank Fund created in Section 8-20.5-103 (1), C.R.S., \$1,269,157 \$1,238,338 shall be from the Unemployment Revenue Fund created in Section 8-77-106 (1), C.R.S., \$781,542 \$529,275 shall be from the Family and Medical Leave Insurance Fund created in Section 8-13.3-518 (1), C.R.S., \$526,427 \$516,316 shall be from the Boiler Inspection Fund created in Section 9-4-109 (4), C.R.S., \$358,617 \$351,354 shall be from the Major Medical Insurance Fund created in Section 8-46-202 (1)(a), C.R.S., \$263,160 \$255,319 shall be from the Subsequent Injury Fund created in Section 8-46-101 (1)(b)(I), C.R.S., \$64,340 shall be from the Wage Theft Enforcement Fund created in Section 8-4-113 (3)(a), C.R.S., \$56,290 shall be from the COVID Heroes Collaboration Fund created in Section 24-50-104 (1)(k), C.R.S., and \$5,668,070 \$5,578,085 shall be from various sources of cash funds. Of the amount from the Major Medical Insurance Fund, \$11,354(I) is for Legal Services and is included for informational purposes only because money in the Major Medical Insurance Fund is continuously appropriated for payment of legal fees pursuant to Section 8-46-202 (1)(c), C.R.S. Of the amount from the Subsequent Injury Fund, \$8,313(I) is for Legal Services and is included for informational purposes only because money in the Subsequent Injury Fund is continuously appropriated for payment of legal fees pursuant to Section 8-46-101 (4)(b), C.R.S.

(2) DIVISION OF UNEMPLOYMENT INSURANCE

Program Costs 73,046,105 13,168,203^a 59,877,902(I) (484.7 FTE)

b Of this amount, \$1,124,215 \$1,107,638 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S. and \$1,884 shall be from the Mobile Sources Local Grants line item and the Stationary Sources Local Contracts line item in the Department of Public Health and Environment.

^a Of this amount, it is estimated that \$9,840,851 shall be from the Employment Support Fund created in Section 8-77-109 (1)(b)(I), C.R.S., \$3,126,628 shall be from the Unemployment Revenue Fund created in Section 8-77-106 (1), C.R.S., and \$200,724 shall be from various sources of cash funds.

(3) DIVISION OF EMPLOYMENT AND TRAINING

State Operations					
and Program Costs	7,024,010	101,055	3,399,763 ^a		3,523,192(I)
		(1.4 FTE)	(93.4 FTE)		(15.3 FTE)
One-stop Workforce					
Center Contracts	20,844,306		9,897,639ª		10,946,667(I)
					(36.0 FTE)
Trade Adjustment					
Act Assistance	2,000,000				2,000,000(I)
Workforce Innovation					
and Opportunity Act	26,534,005				26,534,005(I)
					(51.2 FTE)
Workforce					
Development Council	1,553,075	1,005,752	20,632ª	526,691 ^b	
	(12.5 FTE)				
Workforce					
Improvement Grants	1,000,000				1,000,000(I)
Veterans Service-to-Career					
Program	500,000		500,000°		
Hospitality Education					
Grant Program	414,105	414,105			
		(0.5 FTE)			
Just Transition Office	377,724	377,724			
		(3.5 FTE)			
		60,247,225			

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Appropriations

			APPROPRIATION FROM								
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS					
\$	\$	\$	\$	\$	\$	\$					

^a Of these amounts, \$13,082,594 shall be from the Employment Support Fund created in Section 8-77-109 (1)(b)(I), C.R.S., \$89,145 shall be from the SPARC Program Fund created in Section 24-46.3-505 (1) C.R.S., and \$146,295 shall be from various sources of cash funds.

(4) DIVISION OF LABOR STANDARDS AND STATISTICS

(A) Labor Standards

Program Costs 4,656,279 1,365,743 3,290,536^a
(52.1 FTE)
4,656,279

(B) Labor Market Information

Program Costs 3,420,154 3,420,154(I)
(30.3 FTE)
8,076,433

^b This amount shall be from a portion of the federal administrative money available to mandatory and additional one-stop partners, pursuant to Section 24-46.3-101 (8), C.R.S., and includes amounts transferred from the Workforce Innovation and Opportunity Act line item in this department to the Community Services Block Grant line item in the Department of Local Affairs, the Workforce Development Council line item from the Temporary Assistance for Needy Families Block Grant in the Department of Human Services, and the Appropriated Sponsored Programs line item in the Department of Education.

^c This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

^a Of this amount, \$3,000,885 shall be from the Employment Support Fund created in Section 8-77-109 (1)(b)(I), C.R.S. and \$289,651 shall be from the Wage Theft Enforcement Fund created in Section 8-4-113 (3)(a), C.R.S.

(5) DIVISION OF OIL AND PUBLIC SAFETY

Personal Services	5,721,749		5,138,031 ^a	19,318 ^b	564,400(I)
			(68.0 FTE)		
Operating Expenses	791,333		646,312 ^a		145,021(I)
Underground Damage					
Prevention Safety					
Commission	128,602	108,602	$20,000^{a}$		
		(1.5 FTE)			
	6,0	541,684			

^a Of these amounts, \$3,482,997 shall be from the Petroleum Storage Tank Fund created in Section 8-20.5-103 (1), C.R.S., \$1,166,609 shall be from the Boiler Inspection Fund created in Section 9-4-109 (4), C.R.S., \$635,843 shall be from the Conveyance Safety Fund created in Section 9-5.5-111 (2)(b) C.R.S., \$20,000 shall be from the Damage Prevention Fund created in Section 9-1.5-104.7 (1), C.R.S., and \$498,894 shall be from various sources of cash funds.

(6) DIVISION OF WORKERS' COMPENSATION

(A) Workers' Compensation

Personal Services	8,149,172	8,149,172 ^a
		(95.0 FTE)
Operating Expenses	659,145	659,145 ^a
Administrative Law		
Judge Services	4,089,852	$4,089,852^{a}$
Physicians Accreditation	120,000	120,000(I) ^b
Utilization Review	35,000	35,000(I) ^c

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^b This amount shall be from the Mobile Sources Local Grants line item and the Stationary Sources Local Contracts line item in the Department of Public Health and Environment.

	APPROPRIATION FROM									
		EM & FOTAL	TOTAL		ENERAL FUND	GENERAL FUND EXEMPT		CASH UNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$:	\$		\$	\$		\$	\$
Immediate Payment	1	1,000 3,054,169						1,000(I) ^d		

^a Of these amounts, \$12,288,514 shall be from the Workers' Compensation Cash Fund created in Section 8-44-112 (7)(a), C.R.S., and \$609,655 shall be from various sources of cash funds.

(B) Major Medical Insurance and Subsequent Injury Funds

Personal Services	1,470,992	1,470,992 ^a
		(16.0 FTE)
Operating Expenses	88,324	88,324ª
Major Medical Benefits	6,000,000	$6,000,000(I)^b$
Subsequent Injury Benefits	2,000,000	2,000,000(I) ^c
Medical Disaster	1,000	1,000(I) ^d
_	9,560,316	

^b This amount shall be from the Physicians Accreditation Program Cash Fund created in Section 8-42-101 (3.6)(l), C.R.S. Money in the Physicians Accreditation Program Cash Fund is continuously appropriated pursuant to Section 8-42-101 (3.6)(l), C.R.S., and is included for informational purposes only.

^c This amount shall be from the Utilization Review Cash Fund created in Section 8-43-501 (2)(a), C.R.S. Money in the Utilization Review Cash Fund is continuously appropriated, pursuant to Section 8-43-501 (2)(a), C.R.S., and is included for informational purposes only.

^d This amount shall be from the Immediate Payment Fund created in Section 8-44-206 (3)(b)(I), C.R.S. Money in the Immediate Payment Fund is continuously appropriated pursuant to Section 8-44-206 (3)(b)(I), C.R.S., and is included for informational purposes only.

22,614,485

(7) DIVISION OF VOCATIONAL REHABILITATION AND INDEPENDENT LIVING SERVICES

(A) Vocational Rehabilitation Programs⁷²

Personal Services	17,872,857	3,800,289(M)		14,072,568 ^a
	(223.7 FTE)			
Operating Expenses	2,539,404		540,893(I) ^b	1,998,511(I) ^a
Administrative Law				
Judge Services	41,943	11,386(M)		30,557 ^a
Vocational Rehabilitation				
Services ^{73, 74}	15,301,106	1,143,950	2,115,185(I) ^b	12,041,971(I) ^a
School to Work				
Alliance Program	10,323,261		2,173,378(I) ^b	8,149,883(I) ^c

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^a Of these amounts, an estimated \$1,295,681 shall be from the Major Medical Insurance Fund created in Section 8-46-202 (1)(a), C.R.S., and an estimated \$263,635 shall be from the Subsequent Injury Fund created in Section 8-46-101 (1)(b)(I), C.R.S.

^b This amount shall be from the Major Medical Insurance Fund created in Section 8-46-202 (1)(a), C.R.S. Money in the Major Medical Insurance Fund is continuously appropriated for payment of benefits pursuant to Section 8-46-202 (1)(c), C.R.S., and is included for informational purposes only.

^c This amount shall be from the Subsequent Injury Fund created in Section 8-46-101 (1)(b)(I), C.R.S. Money in the Subsequent Injury Fund is continuously appropriated for payment of benefits pursuant to Section 8-46-101 (4)(b), C.R.S., and is included for informational purposes only.

^d This amount shall be from the Medical Disaster Insurance Fund created in Section 8-46-302 (1), C.R.S. Money in the Medical Disaster Insurance Fund is continuously appropriated for payment of benefits pursuant to Section 8-46-303 (2), C.R.S., and is included for informational purposes only.

						APPF	ROPRIATION	FROM		
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REA	PPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$		\$	\$		\$		\$	\$	
Vocational Rehabilitation	1 740 100								272 262(Dh	1 275 017(0)
Mental Health Services	1,748,180								372,363(I) ^b	1,375,817(I) ^c
Business Enterprise Program	1.505.200						220.0254			1.056.065(T)S
for People Who Are Blind	1,595,200						338,935 ^d			1,256,265(I) ^c
	(6.0 FTE)									
Business Enterprise										
Program - Program										
Operated Stands, Repair Costs, and Operator Benefits	229,000						229,000 ^d			
, 1	229,000						229,000			
Federal Social Security Reimbursements	2 400 000									2 400 000/108
	2,400,000									2,400,000(I) ^e
Older Blind Grants	362,000									362,000(I)
Employment First Initiatives	290,744		63,382	(M)						227,362ª
	(4.0 FTE)									
	52,703,695									

^a These amounts shall be from Section 110 and Section 203 vocational rehabilitation funds.

(B) Office of Independent Living Services

Program Costs	234,053	234,053		
		(4.0 FTE)		
Independent				
Living Services ⁷⁴	6,788,235	6,411,883	37,635 ^a	338,717(I) ^b
	7,022,288			

^a This amount shall be from local recipients of Independent Living Grants. The (I) and (L) notation apply to this amount.

59,725,983

(8) DIVISION OF FAMILY AND MEDICAL LEAVE INSURANCE

Program Costs	1,111,286	1,111,286 *	
		1,111,286(I) ^a	
		(6.0 FTE)	
	1.111.286		

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^b Of these amounts, an estimated \$4,829,456 shall be transferred from the State Share of Districts Total Program Funding line item of the Assistance to Public Schools Division in the Department of Education on behalf of school districts, and an estimated \$372,363 shall be from the Mental Health Community Programs line item within the Community-based Mental Health Services section of the Department of Human Services.

^c These amounts shall be from Section 110 vocational rehabilitation funds.

^d These amounts shall be from the Business Enterprise Program Cash Fund created in Section 8-84-208, C.R.S.

^e This amount reflects estimated payments from the federal Social Security Administration based on costs incurred for individuals who have received vocational rehabilitation services.

^b This amount reflects federal funds anticipated to be received for state independent living grants.

			APPROPRIATION FROM			
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a This amount shall be from the Family and Medical Leave Insurance Fund created in Section 8-13.3-518 (1), C.R.S. Money in the Family and Medical Leave Insurance Fund is continuously appropriated pursuant to Section 8-13.3-518 (1), C.R.S., and is included for informational purposes only.

TOTALS PART X (LABOR AND EMPLOYMENT)

\$311,533,573	\$24,054,149	\$95,032,494*	\$6,873,927 b	\$185,573,003°
\$309,671,011	\$23,599,125	\$94,207,752a	\$6,857,350 ^b	\$185,006,784°

^a Of this amount, \$10,306,535 \$10,036,976 contains an (I) notation and \$37,635 contains an (L) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

Department of Labor and Employment, Division Of Vocational Rehabilitation and Independent Living Services, Vocational Rehabilitation Programs -- In addition to the transfer authority provided in Section 24-75-108, C.R.S., the Department may transfer up to 15.0 percent of the total appropriation among the following line items in this section: Personal Services, Operating Expenses, Vocational Rehabilitation Services, School to Work Alliance Program, and Vocational Rehabilitation Mental Health Services.

^b Of this amount, \$5,201,819 contains an (I) notation.

^cOf this amount, \$169,921,773 \$169,355,554 contains an (I) notation.

- Department of Labor and Employment, Division of Vocational Rehabilitation and Independent Living Services, Vocational Rehabilitation Programs, Vocational Rehabilitation Services -- Amounts in this line item are calculated based on the assumed federal match rate of 78.7 percent federal funds to 21.3 percent nonfederal funds and are assumed to be demonstrated on a federal fiscal year basis.
- Department of Labor and Employment, Division of Vocational Rehabilitation and Independent Living Services, Vocational Rehabilitation Programs, Vocational Rehabilitation Services; and Office of Independent Living Services, Independent Living Services -- In addition to the transfer authority provided in Section 24-75-108, C.R.S., if authorized by an independent living center based on a cooperative agreement between the independent living center and the Division of Vocational Rehabilitation, the Department may transfer General Fund from the Independent Living Services line item to the Vocational Rehabilitation Services line item, in an amount agreed upon between the two entities, for the purpose of drawing down federal funds for the provision of vocational rehabilitation services.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: February 28, 2023