



Legislative Council Staff  
Nonpartisan Services for Colorado's Legislature

# Fiscal Note

**Drafting Number:** LLS 23-0315 **Date:** February 27, 2023  
**Prime Sponsors:** Sen. Fields; Winter F. Rep. Mabrey; Lynch **Bill Status:** Senate Health & Human Services  
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**Bill Topic:** SUNSET CONTINUE COMMUNITY CRIME VICTIMS GRANT PROGRAM

**Summary of Fiscal Impact:**

<input type="checkbox"/> State Revenue	<input type="checkbox"/> TABOR Refund
<input checked="" type="checkbox"/> State Expenditure	<input type="checkbox"/> Local Government
<input type="checkbox"/> State Transfer	<input type="checkbox"/> Statutory Public Entity

**Sunset Bill.** This bill continues the Community Crime Victims Grant Program in the Colorado Department of Public Health and Environment, which is scheduled to repeal on September 1, 2023. State fiscal impacts under the bill include only the continuation of the program's current revenue and expenditures. The program is continued through September 1, 2028.

**Appropriation Summary:** No appropriation is required.

**Fiscal Note Status:** The fiscal note reflects the introduced bill.

**Table 1**  
**State Fiscal Impacts Under SB 23-160<sup>1</sup>**

		Budget Year FY 2023-24	Out Year FY 2024-25
<b>New Impacts</b>			
Revenue		-	-
Expenditures		-	-
Other Budget Impacts		-	-
<b>Continuing Impacts</b>			
Revenue		-	-
Expenditures	General Fund	-	\$882,349
	Total FTE	-	0.3 FTE
Other Budget Impacts	General Fund Reserve	-	\$132,352

<sup>1</sup> Table 1 shows the new impacts resulting from changes to the program under the bill, and the continuing impacts from extending the program beyond its current repeal date. Because the bill continues a program without making any changes, there are no new impacts. The continuing program impacts will end if the bill is not passed and the program is allowed to repeal.

## **Summary of Legislation**

The bill continues the Community Crime Victims Grant Program in the Colorado Department of Public Health and Environment (CDPHE) for five years until September 1, 2028.

## **Background**

The Community Crime Victims Grant Program was created in House Bill 18-1409 to award grants to entities that provide support services and other interventions to crime victims and a victim's immediate family. The full sunset report can be found [here](#).

## **Continuing Program Impacts**

Based on the department's FY 2023-24 budget request, the CDPHE is expected to have expenditures of \$882,349 and 0.3 FTE to administer the program. If this bill is enacted, current expenditures will continue for the program starting in FY 2023-24. If this bill is not enacted, the program will end on September 1, 2023, followed by a wind-down period, and state revenue and expenditures will decrease starting in FY 2024-25 by the amounts shown in Table 1, above.

## **Effective Date**

The bill takes effect 90 days following adjournment of the General Assembly sine die, assuming no referendum petition is filed.

## **State and Local Government Contacts**

Information Technology      Public Health and Environment