

Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

Final Fiscal Note

Drafting Number: Prime Sponsors:	LLS 23-0326 Sen Roberts: Pelton R. Rep. Holtorf; Young	Date: Bill Status: Fiscal Analyst:	June 26, 2023 Signed into Law Josh Abram 303-866-3561 josh.abram@coleg.gov
Bill Topic:	SUNSET CONTINUE CU	JSTOM PROCESS	ING MEAT ANIMALS
Summary of Fiscal Impact:	Department of Agriculture,	□ Loca □ Loca □ Statu inues the regulation of which is scheduled to the continuation of	OR Refund I Government itory Public Entity of the custom meat processing in the repeal on September 1, 2023. State the program's current revenue and o September 1, 2032.
Appropriation Summary:	No appropriation is required.		
Fiscal Note Status:	The fiscal note reflects the	enacted bill.	

Table 1State Fiscal Impacts Under SB 23-1521

New Impacts	Budget Year FY 2023-24	Out Year FY 2024-25
Revenue	-	-
Expenditures	-	-
Other Budget Impacts	-	-

Continuing Impacts

Revenue	Cash Funds	-	\$30,000
Expenditures	Cash Funds	-	\$30,000
	Continuing FTE	-	0.3 FTE
Other Budget Impacts	TABOR Refund	-	\$30,000

¹ Table 1 shows the new impacts resulting from changes to the program under the bill, and the continuing impacts from extending the program beyond its current repeal date. Because the bill continues a program without making any changes, there are no new impacts. The continuing program impacts will end if the bill is not passed and the program is allowed to repeal.

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Summary of Legislation

The bill extends the Custom Processing of Meat Animals Act until September 2032 and implements the recommendations of the Department of Regulatory Agencies' 2022 Sunset Review. The bill repeals obsolete provisions, consolidates duplicative language, requires any civil penalties be deposited into the General Fund, and standardizes two conflicting sections to clarify that violations of the act are a petty offense, in compliance with changes to sentencing provisions made in 2021.

Comparable Crime Analysis

Legislative Council Staff is required to include certain information in the fiscal note for any bill that creates a new crime, changes the classification of an existing crime, or creates a new factual basis for an existing crime. The following section outlines crimes that are comparable to the offense in this bill and discusses assumptions on future rates of criminal convictions resulting from the bill.

Prior conviction data and assumptions. This bill reclassifies violations of the Custom Processing of Meat Animals Act from a class 2 misdemeanor to a petty offense. From FY 2019-20 to FY 2021-22, zero offenders have been sentenced and convicted for this offense; therefore, the fiscal note assumes that there will continue to be minimal or no additional criminal case filings or convictions for this offense under the bill. Because the bill is not expected to have a tangible impact on criminal justice-related revenue or expenditures at the state or local levels, these potential impacts are not discussed further in this fiscal note. Visit <u>leg.colorado.gov/fiscalnotes</u> for more information about criminal justice costs in fiscal notes.

Continuing Program Impacts

Based on the DORA's 2022 Sunset Review, the Department of Agriculture had revenue and expenditures of about \$30,000 and 0.3 FTE to administer the act in FY 2021-22. If this bill is enacted, state revenue and expenditures will continue for the program starting in FY 2023-24 in a similar amount. This continuing revenue is subject to the state TABOR limit. If this bill is not enacted, the program will end on September 1, 2024, following a one year wind-down period, and state revenue and expenditures will decrease starting in FY 2024-25 by about the amounts shown in Table 1.

Effective Date

The bill was signed by the Governor on April 28, 2023, and takes effect on August 7, 2023, assuming no referendum petition is filed. Provisions related to civil and criminal penalties apply to offenses committed on or after the bill's effective date.

State and Local Government Contacts

Agriculture	Judicial	Law
Regulatory Agencies		