

### Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

## **Final Fiscal Note**

**Drafting Number:** LLS 23-0320 **Date:** July 5, 2023 **Prime Sponsors:** Bill Status: Signed into Law Sen. Fields Rep. Jodeh; Ortiz Fiscal Analyst: Shukria Maktabi | 303-866-4720 shukria.maktabi@coleg.gov **Bill Topic:** SUNSET HEALTH EQUITY COMMISSION Summary of ☐ State Revenue ☐ TABOR Refund **Fiscal Impact:** □ Local Government □ State Transfer ☐ Statutory Public Entity Sunset Bill. This bill continues the Health Equity Commission in the Department of Public Health and Environment, which is scheduled to repeal on September 1, 2023. State fiscal impacts under the bill include only the continuation of the program's current expenditures. The program is continued through September 1, 2029. **Appropriation** No appropriation is required. See State Appropriations section. **Summary: Fiscal Note** The fiscal note reflects the enacted bill. Status:

# Table 1 State Fiscal Impacts Under SB 23-151<sup>1</sup>

		Budget Year	Out Year
New Impacts		FY 2023-24	FY 2024-25
Revenue		-	-
Expenditures		-	-
Other Budget Impacts		-	-
Continuing Impacts			
Revenue		-	-
Expenditures	Cash Funds	\$2,435	\$2,435
Other Budget Impacts		-	-

<sup>&</sup>lt;sup>1</sup> Table 1 shows the new impacts resulting from changes to the program under the bill, and the continuing impacts from extending the program beyond its current repeal date. Because the bill continues a program without making any changes, there are no new impacts. The continuing program impacts will end if the bill is not passed and the program is allowed to repeal.

Page 2 July 5, 2023 SB 23-151

#### **Summary of Legislation**

The bill continues the Health Equity Commission in the Department of Public Health and Environment (CDPHE) until September 1, 2029. The commission is currently scheduled to repeal on September 1, 2023. The sunset report about the commission can be found <u>here</u>.

#### **Continuing Program Impacts**

Based on the costs identified in the sunset report, the CDPHE is expected to have expenditures of \$2,435 to continue the Health Equity Commission. If this bill is enacted, current expenditures will continue for the commission starting in FY 2023-24. If this bill is not enacted, the commission will end on September 1, 2023 and state expenditures will decrease starting in FY 2023-24 by the amounts shown in Table 1, above. Costs for the Office of Health Equity, whose funding supports this commission, is paid using a mix of General Fund, cash funds, and reappropriated funds.

#### **Effective Date**

The bill was signed into law by the Governor on May 16, 2023, and takes effect on August 7, 2023, assuming no referendum petition is filed.

#### **State Appropriations**

Funding for the program is included in the FY 2023-24 Long Bill for the Office of Health Equity in CDPHE. Thus, no appropriation is required.

#### **State and Local Government Contacts**

Corrections Education Health Care Policy and Financing
Higher Education Human Services Information Technology
Labor Local Affairs Public Health and Environment
Public Safety Transportation