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Fiscal Note

Drafting Number: LLS 23-0320 Date: March 3, 2023
Prime Sponsors: Sen. Fields Bill Status: Senate Health & Human Services
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Bill Topic: SUNSET HEALTH EQUITY COMMISSION

- Summary of Fiscal Impact:
- State Revenue
- State Expenditure
- State Transfer
- TABOR Refund
- Local Government
- Statutory Public Entity

Sunset Bill. This bill continues the Health Equity Commission in the Department of Public Health and Environment, which is scheduled to repeal on September 1, 2023. State fiscal impacts under the bill include only the continuation of the program's current expenditures. The program is continued indefinitely.

Appropriation Summary: No appropriation is required. See State Appropriations section.

Fiscal Note Status: The fiscal note reflects the introduced bill.

Table 1
State Fiscal Impacts Under SB 23-151^1

Table with 3 columns: Category, Budget Year FY 2023-24, Out Year FY 2024-25. Rows include New Impacts (Revenue, Expenditures, Other Budget Impacts) and Continuing Impacts (Revenue, Expenditures, Other Budget Impacts).

^1 Table 1 shows the new impacts resulting from changes to the program under the bill, and the continuing impacts from extending the program beyond its current repeal date. Because the bill continues a program without making any changes, there are no new impacts. The continuing program impacts will end if the bill is not passed and the program is allowed to repeal.

## **Summary of Legislation**

The bill indefinitely continues the Health Equity Commission in the Department of Public Health and Environment (CDPHE). The commission is currently scheduled to repeal on September 1, 2023. The sunset report about the commission can be found [here](#).

## **Continuing Program Impacts**

Based on the costs identified in the sunset report, the CDPHE is expected to have expenditures of \$2,435 to continue the Health Equity Commission. If this bill is enacted, current expenditures will continue for the commission starting in FY 2023-24. If this bill is not enacted, the commission will end on September 1, 2023 and state expenditures will decrease starting in FY 2023-24 by the amounts shown in Table 1, above. Costs for the Office of Health Equity, whose funding supports this commission, is paid using a mix of General Fund, cash funds, and reappropriated funds.

## **Effective Date**

The bill takes effect 90 days following adjournment of the General Assembly sine die, assuming no referendum petition is filed.

## **State Appropriations**

Funding for the program is included in the FY 2023-24 budget request for the Office of Health Equity in CDPHE. If this funding is not included in the Long Bill, the bill requires an appropriation of \$2,435 to CDPHE.

## **State and Local Government Contacts**

Corrections  
Higher Education  
Labor  
Public Safety

Education  
Human Services  
Local Affairs  
Transportation

Health Care Policy and Financing  
Information Technology  
Public Health and Environment