

Legislative Council Staff Nonpartisan Services for Colorado's Legislature

Final Fiscal Note

Drafting Number: Prime Sponsors:	LLS 23-0808 Sen. Zenzinger; Kirkmeyer Rep. Sirota; Bockenfeld	Bill Status:	July 25, 2023 Signed into Law Marc Carey 303-866-4102 marc.carey@coleg.gov						
Bill Topic:	ADJUSTMENTS TO SCH	OOL FUNDING F	ISCAL YEAR 2022-23						
Summary of Fiscal Impact:	maintain the budget stabili	⊠ Scho □ State Signification style 2 Signification is signification is significated.	OR Refund ool District utory Public Entity 022 School Finance Act in order to ne level anticipated in the original reduction in state expenditures.						
Appropriation Summary:	For FY 2022-23, the bill requires and includes a reduction in State Education Fund appropriations to the Department of Education of \$76.4 million.								
Fiscal Note Status:	The fiscal note reflects the er	nacted bill.							

Table 1 State Fiscal Impacts Under SB 23-136

	Current Year FY 2022-23	Budget Year FY 2023-24	Out Year FY 2024-25
Revenue		-	-
Expenditures State Education Fund – School Finance	(\$76,383,372)	-	-
Transfers		-	-
Other Budget Impacts			

Summary of Legislation

Formula funding. This bill makes mid-year adjustments to the 2022 School Finance Act to maintain the budget stabilization factor at the level anticipated by the original appropriation. Adjustments are based on the October 2022 student count and certified property values for the 2022 tax year.

The decrease reflects lower-than-expected enrollment for total students but higher-than-expected enrollment for at-risk students, which increases total program funding before application of the budget stabilization factor by \$17.0 million. Concurrently, local revenue available to support school finance is \$93.4 million higher than anticipated. The bill holds the \$321.2 million budget stabilization factor constant, and increases total program funding by \$17.0 million. The higher local share decreases the state share of total program by \$76.4 million. These adjustments increase the statewide average per pupil funding after application of the budget stabilization factor to \$9,595.82 in FY 2022-23.

Background

At the time that the Long Bill appropriation for school finance is established, many data are unknown. The initial appropriation is based on forecasts of the funded pupil counts, the number of at-risk students, and property tax revenue. Subsequently, school districts conduct a student count in October, county assessors and the State Board of Equalization certify the total valuation for assessment of all taxable property, and school district boards certify each district's mill levy for school finance. By early January, these data are finalized by school districts and compiled by the Colorado Department of Education (CDE). CDE annually submits a supplemental request to make mid-year appropriation adjustments based on actual data.

For FY 2022-23, the funded pupil count was 1,576 lower than forecast. However, the at-risk student count was 25,854 higher than projected. These two impacts increased overall school finance funding by \$17.0 million. In addition, actual local property tax revenue in 2022 was \$88.8 million higher than the estimates that were used for the initial appropriation last spring, and actual specific ownership tax revenue came in \$4.6 million higher than forecast. Thus, the overall local share for total program increased by \$93.4 million. Table 2 details these adjustments.

Table 2
Changes in Pupil Count and Local Tax Revenue

	FY 2022-23 (initial)	FY 2022-23 (actual)	Mid-Year Change
Funded Pupil Count	881,053	879,477	(1,576)
At-Risk Pupil Count	326,343	352,197	25,854
Local Share of Total Program (millions)	\$3,355.8	\$3,449.2	\$93.4
Property Tax (millions)	\$3,131.3	\$3,220.1	\$88.8
Specific Ownership Tax (millions)	\$224.6	\$229.2	\$4.6

Note: totals may not sum due to rounding.

State Expenditures

In the current FY 2022-23, the bill decreases state expenditures in CDE by \$76.4 million. The bill decreases the state share of school finance, paid from the State Education Fund.

School finance. This bill makes mid-year adjustments to school finance-related appropriations for FY 2022-23, decreasing the state share of total program by \$76.4 million and holding the budget stabilization factor at the level of the original appropriation. The cost of total program funding prior to the application of the budget stabilization factor increased by \$17.0 million due to a lower than anticipated student count but higher than anticipated at-risk student count.

Because local tax revenue for school finance came in higher than was projected last spring, money available for the local share is \$93.4 million greater than anticipated. Maintaining the budget stabilization factor at its current level implies a decrease in the state share of total program by \$76.4 million. Table 3 details mid-year adjustments to the FY 2022-23 appropriations for school finance.

Table 3
Total Program Funding Under SB 23-136

	Initial Appropriation	Mid-Year Change	Adjusted Appropriation
Total Program Funding	\$8,743,509,329	\$17,036,588	\$8,760,545,917
Budget Stabilization Factor	(\$321,243,484)	\$0	(\$321,243,484)
Adjusted Total Program Funding*	\$8,422,265,845	\$17,036,588	\$8,439,302,433
Local Share of Total Program	\$3,355,827,857	\$93,419,960	\$3,449,247,817
State Share of Total Program	\$5,066,437,988	(\$76,383,372)	\$4,990,054,616

^{*}After the budget stabilization factor

It should be noted that the statutory total program funding floor in the bill, \$8,438,010,643, is not the same as the actual total program funding that appears in Table 3 above. The statutory total program funding floor serves as a starting point for calculating the budget stabilization factor. The actual total program funding after application of the budget stabilization factor will be \$8,439,302,433, which is \$1,291,790 higher than the funding floor. The difference is the amount of the budget stabilization factor reduction attributable to the four school districts that are fully locally funded, and are thus not impacted by the budget stabilization factor in FY 2022-23.

Budget stabilization factor. By holding the budget stabilization factor at \$321.2 million across all school districts, the budget stabilization factor in percentage terms remains at 3.7 percent.

School Districts

Formula funding. Under this bill, total funding for school districts through the formula will be increased by \$17.0 million from the funding amount that was originally appropriated for school finance in FY 2021-22, although the funding for individual districts will vary, depending on changes in pupil counts and local share. The \$17.0 million increase in the cost of total program combined with the \$93.4 million increase in the local share results in a \$76.4 million decrease in the state's share of total program. District-level details for this funding adjustment are provided in Appendix A. Note: The state share total for the initial appropriation in Appendix A excludes the \$833,193 state share appropriation made for HB22-1223, which cannot be allocated by district. Thus, the state share total for the change from the initial appropriation only reflects the remaining \$75.6 million of the full appropriations reduction.

Effective Date

The bill was signed into law by the Governor and took effect on March 3, 2023.

State Appropriations

For FY 2023-24, the bill includes an appropriation reduction of \$76,383,372 from the State Education Fund to the Colorado Department of Education for the state share of total program.

State and Local Government Contacts

Education Joint Budget Committee School Districts

FY 2022-23 relative to the Initial Appropriation

(Total program and state share are after the application of the budget stabilization factor)

FY 2022-23 Under Initial Appropriation FY 2022-23 including SB23-136 Change from Initial Appropriation

		Funded					Funded					Funded				
		Pupil				Per Pupil	Pupil				Per Pupil	Pupil				Per Pupil
County	District	Count	Total Program	State Share	Local Share	Funding	Count	Total Program	State Share	Local Share	Funding	Count	Total Program	State Share	Local Share	Funding
ADAMS	MAPLETON	6,789	\$64,268,130	\$36,966,812	\$27,301,318	\$9,457	6,796	\$67,813,793	\$40,594,115	\$27,219,678 \$		7.4	\$3,545,663	\$3,627,303	(\$81,640)	\$522
ADAMS	ADAMS 12 FIVE STAR	41,044	\$386,314,864	\$291,326,088	\$94,988,777	\$9,447	40,893	\$387,983,277	\$291,141,948	\$96,841,329 \$		(150.4)	\$1,668,413	(\$184,140)	\$1,852,552	\$41
ADAMS	COMMERCE CITY	6,644	\$66,608,478	\$38,943,532	\$27,664,947	\$10,007	6,656	\$67,874,199	\$40,174,981	\$27,699,218 \$		11.9	\$1,265,721	\$1,231,450	\$34,272	\$190
ADAMS	BRIGHTON	21,331	\$197,131,097	\$136,851,101	\$60,279,996	\$8,604	22,912	\$213,538,156	\$145,475,479	\$68,062,677 \$		1,581.2	\$16,407,059	\$8,624,378	\$7,782,680	\$716
ADAMS	BENNETT	1,324	\$12,958,838	\$6,106,151	\$6,852,687	\$10,396	1,247	\$12,393,297	\$4,385,528	\$8,007,769 \$		(77.5)	(\$565,540)	(\$1,720,622)	\$1,155,082	(\$454)
ADAMS	STRASBURG	1,154	\$11,266,446	\$7,862,972	\$3,403,474	\$9,844	1,145	\$11,293,199	\$7,962,985	\$3,330,214 \$		(9.0)	\$26,753	\$100,013	(\$73,260)	\$23
ADAMS	WESTMINSTER	9,403	\$93,996,126	\$67,642,253	\$26,353,873	\$10,066	9,338	\$93,321,322	\$66,921,616	\$26,399,706 \$		(64.4)	(\$674,804)	(\$720,637)	\$45,833	(\$72)
ALAMOSA	ALAMOSA	2,332	\$21,406,014	\$16,802,846	\$4,603,168	\$9,262	2,311	\$21,366,269	\$16,573,094	\$4,793,175 \$		(20.9)	(\$39,745)	(\$229,752)	\$190,006	(\$17)
ALAMOSA	SANGRE DE CRISTO	257	\$3,465,209	\$2,160,164	\$1,305,044	\$13,447	258	\$3,468,283	\$2,108,049	\$1,360,234 \$		0.7	\$3,075	(\$52,116)	\$55,190	\$12
ARAPAHOE	ENGLEWOOD	2,386	\$23,606,410	\$5,490,417	\$18,115,993	\$9,884	2,388	\$23,744,161	\$5,802,303	\$17,941,858 \$	I	2.0	\$137,751	\$311,886	(\$174,135)	\$58
ARAPAHOE	SHERIDAN	1,180	\$13,436,898	\$6,919,864	\$6,517,034	\$11,366	1,182	\$13,419,239	\$6,920,126	\$6,499,113 \$		2.7	(\$17,659)	\$262	(\$17,921)	(\$15)
ARAPAHOE	CHERRY CREEK	53,034	\$506,333,748	\$356,787,317	\$149,546,431	\$9,546	53,042	\$507,858,482	\$356,541,582	\$151,316,900 \$		7.9	\$1,524,734	(\$245,735)	\$1,770,469	\$29
ARAPAHOE	LITTLETON	13,944	\$127,208,921	\$68,000,548	\$59,208,373	\$9,121	13,948	\$127,652,758	\$68,134,289	\$59,518,469 \$., .	3.1	\$443,837	\$133,741	\$310,095	\$32
ARAPAHOE	DEER TRAIL	297	\$3,996,449	\$2,391,738	\$1,604,711	\$13,039	307	\$4,103,444	\$2,574,392	\$1,529,052 \$		10.0	\$106,996	\$182,654	(\$75,658)	\$349
ARAPAHOE	AURORA	38,511	\$396,368,909	\$289,006,732	\$107,362,177	\$10,245	38,691	\$400,586,477	\$288,597,723	\$111,988,754 \$		179.8	\$4,217,568	(\$409,009)	\$4,626,577	\$109
ARAPAHOE	BYERS	4,893	\$44,483,148	\$42,553,159	\$1,929,988	\$8,305	5,356	\$49,115,383	\$47,333,399	\$1,781,983 \$		462.9	\$4,632,235	\$4,780,240	(\$148,005)	\$865
ARCHULETA	ARCHULETA	1,709	\$16,478,446	\$7,392,318	\$9,086,128	\$9,730	1,694	\$16,390,795	\$6,957,790	\$9,433,005 \$		(15.9)	(\$87,652)	(\$434,529)	\$346,877	(\$52)
BACA	WALSH	154	\$2,521,321	\$1,827,016	\$694,305	\$14,831	170	\$2,720,576	\$2,047,836	\$672,740 \$		16.5	\$199,255	\$220,820	(\$21,565)	\$1,172
BACA	PRITCHETT	62	\$1,204,340	\$514,704	\$689,637	\$21,354	56	\$1,095,138	\$430,792	\$664,345 \$		(5.1)	(\$109,203)	(\$83,911)	(\$25,291)	(\$1,936)
BACA	SPRINGFIELD	269 150	\$3,458,997	\$2,437,832 \$2,292,271	\$1,021,165 \$224,403	\$12,514 \$18,080	276 139	\$3,516,564 \$2,333,943	\$2,513,479 \$2,116,512	\$1,003,085 \$ \$217,431 \$	I	7.1	\$57,567	\$75,647	(\$18,080)	\$208
BACA	VILAS	50	\$2,516,674					\$2,333,943				(11.0)	(\$182,731)	(\$175,759)	(\$6,972)	(\$1,313)
BACA BENT	CAMPO LAS ANIMAS	798	\$961,081	\$707,819	\$253,262	\$19,222 \$9,702	50 812		\$687,224 \$6,147,277	\$255,364 \$		- 13.5	(\$18,494)	(\$20,595)	\$2,102	(\$370)
BENT	MCCLAVE	234	\$7,872,824	\$6,194,094 \$2,527,810	\$1,678,729	\$9,702 \$13,037	241	\$7,864,784 \$3,208,901		\$1,717,508 \$	I	7.5	(\$8,039)	(\$46,818)	\$38,778	(\$10) \$278
BOULDER	ST VRAIN	31,374	\$3,141,840 \$293,256,023	\$174,273,821	\$614,030 \$118,982,203	\$9,378	31,269	\$293,926,885	\$2,595,114 \$154,374,973	\$613,786 \$ \$139,551,912 \$		(105.0)	\$67,061 \$670,862	\$67,304 (\$19,898,848)	(\$244) \$20,569,710	\$276 \$21
BOULDER	BOULDER	28.912	\$293,250,023	\$50,181,939	\$222,872,550	\$9,492	28,766	\$293,920,883	\$51,309,404	\$221,938,059 \$		(145.9)	\$192,974	\$1,127,465	(\$934,491)	\$21 \$7
CHAFFEE	BUENA VISTA	1.038	\$9,865,190	\$4,221,929	\$5,643,262	\$9,492 \$9,826	1.004	\$9,690,601	\$3,787,051	\$5,903,550 \$		(34.0)	(\$174,589)	(\$434,877)	\$260,288	\$7 (\$174)
CHAFFEE	SALIDA	1,436	\$13,403,235	\$6.895.118	\$6,508,118	\$9,373	1,430	\$13,314,897	\$6,901,150	\$6,413,748 \$		(5.5)	(\$88,338)	\$6,032	(\$94,370)	(\$62)
CHEYENNE	KIT CARSON	103	\$1,764,095	\$1,330,676	\$433,419	\$9,573 \$17,571	1,430	\$1,764,409	\$1,245,243	\$519,166 \$		(2.2)	\$315	(\$85,433)	\$85,747	\$3
CHEYENNE	CHEYENNE	182	\$2,835,844	\$2,155,040	\$680,804	\$16,223	175	\$2,791,072	\$1,909,526	\$881,547 \$		(7.2)	(\$44,771)	(\$245,514)	\$200,743	(\$256)
CLEAR CREEK		672	\$6,989,225	\$2,679,810	\$4,309,415	\$10,588	660	\$6,918,134	\$2,719,565	\$4,198,568 \$		(11.4)	(\$71,092)	\$39,755	(\$110,846)	(\$108)
CONEJOS	NORTH CONEJOS	1,057	\$10,090,017	\$9,235,893	\$854,124	\$9,590	1,052	\$10,141,715	\$9,226,407	\$915,308 \$		(4.5)	\$51,697	(\$9,486)	\$61,184	\$49
CONEJOS	SANFORD	362	\$4,226,699	\$3,908,252	\$318,447	\$11,347	373	\$4,256,656	\$3,916,214	\$340,442 \$	I	11.0	\$29,957	\$7,962	\$21,995	\$80
CONEJOS	SOUTH CONEJOS	154	\$2,645,384	\$1,876,012	\$769,371	\$16,033	165	\$2,774,241	\$1,942,757	\$831,483 \$		10.8	\$128,857	\$66,745	\$62,112	\$781
COSTILLA	CENTENNIAL	212	\$3,206,832	\$2,144,841	\$1,061,991	\$15,380	209	\$3,149,494	\$2,043,937	\$1,105,557 \$		(3.3)	(\$57,338)	(\$100,905)	\$43,566	(\$275)
COSTILLA	SIERRA GRANDE	272	\$3,590,194	\$1,672,995	\$1,917,200	\$12,488	288	\$3,730,581	\$1,751,131	\$1,979,451 \$		15.1	\$140,387	\$78,136	\$62,251	\$488
CROWLEY	CROWLEY	429	\$4,674,750	\$3,547,355	\$1,127,395	\$10,986	426	\$4,638,921	\$3,472,696	\$1,166,224 \$	I	(3.5)	(\$35,830)	(\$74,659)	\$38,830	(\$84)
CUSTER	WESTCLIFFE	356	\$4,282,322	\$905,739	\$3,376,583	\$12,302	348	\$4,171,785	\$764,131	\$3,407,654 \$		(7.4)	(\$110,536)	(\$141,608)	\$31,071	(\$318)
DELTA	DELTA	4,624	\$42,354,010	\$30,401,056	\$11,952,954	\$8,982	4,716	\$43,587,672	\$31,334,638	\$12,253,034 \$		91.2	\$1,233,663	\$933,583	\$300,080	\$262
DENVER	DENVER	88,823	\$881,779,919	\$254,758,064	\$627,021,855	\$9,887	89,182	\$886,126,473	\$264,143,943	\$621,982,530 \$	9,936	358.9	\$4,346,554	\$9,385,880	(\$5,039,326)	\$49
DOLORES	DOLORES	245	\$3,536,056	\$1,355,257	\$2,180,799	\$14,032	252	\$3,586,783	\$1,737,845	\$1,848,938 \$	14,233	7.5	\$50,727	\$382,588	(\$331,861)	\$201
DOUGLAS	DOUGLAS	65,364	\$600,804,142	\$362,193,146	\$238,610,996	\$9,210	65,236	\$599,551,425	\$360,682,660	\$238,868,765 \$	9,191	(128.4)	(\$1,252,717)	(\$1,510,485)	\$257,769	(\$19)
EAGLE	EAGLE	6,913	\$68,749,926	\$27,091,846	\$41,658,080	\$10,008	6,870	\$68,971,684	\$27,334,093	\$41,637,591 \$	10,040	(43.4)	\$221,758	\$242,247	(\$20,489)	\$32
ELBERT	ELIZABETH	2,340	\$21,965,817	\$13,289,851	\$8,675,966	\$9,506	2,311	\$21,663,893	\$12,954,298	\$8,709,595 \$	9,375	(29.5)	(\$301,924)	(\$335,553)	\$33,629	(\$131)
ELBERT	KIOWA	268	\$3,726,843	\$2,446,158	\$1,280,685	\$13,100	285	\$3,882,016	\$2,579,303	\$1,302,713 \$	13,645	17.0	\$155,173	\$133,144	\$22,028	\$545
ELBERT	BIG SANDY	310	\$4,130,524	\$2,808,489	\$1,322,035	\$12,239	338	\$4,380,143	\$3,117,239	\$1,262,903 \$	12,978	28.0	\$249,619	\$308,751	(\$59,132)	\$740
ELBERT	ELBERT	263	\$3,641,320	\$2,917,946	\$723,373	\$14,207	256	\$3,587,221	\$2,874,825	\$712,395 \$	13,996	(6.7)	(\$54,099)	(\$43,121)	(\$10,978)	(\$211)
ELBERT	AGATE	83	\$1,666,902	\$1,099,586	\$567,316	\$22,992	73	\$1,385,694	\$816,661	\$569,032 \$	19,113	(10.5)	(\$281,208)	(\$282,924)	\$1,716	(\$3,879)
EL PASO	CALHAN	444	\$5,007,318	\$3,414,431	\$1,592,887	\$11,445	438	\$4,982,615	\$3,457,275	\$1,525,339 \$		(6.9)	(\$24,703)	\$42,844	(\$67,548)	(\$56)
EL PASO	HARRISON	13,088	\$125,902,565	\$112,005,631	\$13,896,934	\$9,691	12,992	\$122,843,056	\$108,383,743	\$14,459,314 \$	9,456	(95.9)	(\$3,059,509)	(\$3,621,889)	\$562,380	(\$235)
EL PASO	WIDEFIELD	9,274	\$83,865,673	\$67,209,351	\$16,656,322	\$9,007	9,311	\$84,489,385	\$65,908,965	\$18,580,421 \$	9,074	37.4	\$623,712	(\$1,300,386)	\$1,924,099	\$67
EL PASO	FOUNTAIN	8,158	\$74,446,728	\$69,649,078	\$4,797,650	\$9,147	8,139	\$74,277,558	\$69,480,198	\$4,797,359 \$	9,126	(18.8)	(\$169,170)	(\$168,880)	(\$290)	(\$21)

FY 2022-23 relative to the Initial Appropriation

(Total program and state share are after the application of the budget stabilization factor)

FY 2022-23 Under Initial Appropriation FY 2022-23 including SB23-136 Change from Initial Appropriation

		Funded				I	Funded				1	Funded				
		Pupil				Per Pupil	Pupil				Per Pupil	Pupil				Per Pupil
County	District	Count	Total Program	State Share	Local Share	Funding	Count	Total Program	State Share	Local Share	Funding	Count	Total Program	State Share	Local Share	Funding
EL PASO	COLORADO SPRINGS	28,239	\$265,471,390	\$186,339,054	\$79,132,336	\$9,484	27,993	\$264,116,291	\$183,689,782	\$80,426,509 \$	9,435	(246.1)	(\$1,355,099)	(\$2,649,272)	\$1,294,173	(\$48)
EL PASO	CHEYENNE MOUNTAIN	3,621	\$32,747,927	\$18,886,997	\$13,860,930	\$8,972	3,650	\$33,119,806	\$19,224,442	\$13,895,364 \$	9,074	28.8	\$371,880	\$337,445	\$34,434	\$102
EL PASO	MANITOU SPRINGS	1,369	\$13,243,988	\$9,189,038	\$4,054,950	\$9,758	1,357	\$13,050,077	\$8,816,333	\$4,233,743 \$	9,615	(11.4)	(\$193,912)	(\$372,705)	\$178,793	(\$143)
EL PASO	ACADEMY	25,741	\$232,360,275	\$166,791,945	\$65,568,330	\$9,061	25,644	\$232,276,652	\$165,356,413	\$66,920,239 \$	9,058	(96.7)	(\$83,623)	(\$1,435,532)	\$1,351,909	(\$3)
EL PASO	ELLICOTT	1,025	\$10,159,756	\$8,720,794	\$1,438,963	\$10,213	995	\$10,179,975	\$8,846,059	\$1,333,916 \$	10,233	(30.0)	\$20,218	\$125,265	(\$105,047)	\$20
EL PASO	PEYTON	598	\$6,234,093	\$4,705,024	\$1,529,069	\$10,557	591	\$6,219,180	\$4,692,321	\$1,526,858 \$	10,532	(7.8)	(\$14,913)	(\$12,703)	(\$2,210)	(\$25)
EL PASO	HANOVER	280	\$3,851,683	\$3,315,323	\$536,359	\$13,781	280	\$3,837,366	\$3,274,335	\$563,031 \$	13,729	(0.7)	(\$14,317)	(\$40,988)	\$26,672	(\$51)
EL PASO	LEWIS-PALMER	6,445	\$58,332,755	\$39,182,823	\$19,149,931	\$9,124	6,394	\$58,013,554	\$38,761,128	\$19,252,426 \$	9,074	(51.9)	(\$319,201)	(\$421,695)	\$102,494	(\$50)
EL PASO	FALCON	30,768	\$280,937,665	\$243,304,912	\$37,632,752	\$9,698	28,970	\$265,495,167	\$227,445,705	\$38,049,462 \$	9,165	(1,798.0)	(\$15,442,498)	(\$15,859,208)	\$416,710	(\$533)
EL PASO	EDISON	166	\$2,689,703	\$2,482,433	\$207,271	\$18,052	149	\$2,543,145	\$2,326,098	\$217,047 \$	17,068	(17.4)	(\$146,558)	(\$156,335)	\$9,777	(\$984)
EL PASO	MIAMI-YODER	297	\$3,883,881	\$2,967,764	\$916,117	\$12,213	318	\$4,045,314	\$3,144,505	\$900,810 \$	12,721	21.4	\$161,433	\$176,741	(\$15,308)	\$508
FREMONT	CANON CITY	3,513	\$31,766,371	\$22,070,391	\$9,695,981	\$9,018	3,523	\$31,982,298	\$22,346,333	\$9,635,965 \$	9,079	9.6	\$215,926	\$275,942	(\$60,016)	\$61
FREMONT	FLORENCE	1,387	\$12,937,958	\$9,755,141	\$3,182,818	\$9,492	1,363	\$12,891,140	\$9,597,028	\$3,294,112 \$	9,458	(23.9)	(\$46,819)	(\$158,113)	\$111,295	(\$34)
FREMONT	COTOPAXI	208	\$3,191,904	\$1,109,911	\$2,081,992	\$16,008	199	\$3,088,902	\$1,164,931	\$1,923,971 \$	15,491	(8.6)	(\$103,001)	\$55,020	(\$158,021)	(\$517)
GARFIELD	ROARING FORK	6,122	\$61,095,191	\$29,701,791	\$31,393,400	\$10,023	6,096	\$60,862,539	\$29,098,477	\$31,764,062 \$	9,985	(26.8)	(\$232,653)	(\$603,314)	\$370,662	(\$38)
GARFIELD	RIFLE	4,654	\$43,085,713	\$37,014,826	\$6,070,887	\$9,237	4,664	\$43,270,497	\$36,581,175	\$6,689,322 \$	9,277	10.5	\$184,784	(\$433,651)	\$618,435	\$40
GARFIELD	PARACHUTE	1,227	\$12,806,004	\$9,368,663	\$3,437,341	\$10,705	1,196	\$12,259,376	\$8,154,156	\$4,105,221 \$	10,248	(30.2)	(\$546,628)	(\$1,214,508)	\$667,880	(\$457)
GILPIN	GILPIN	433	\$4,920,481	\$2,434,654	\$2,485,827	\$11,657	422	\$4,881,313	\$2,441,237	\$2,440,077 \$	11,564	(11.2)	(\$39,168)	\$6,582	(\$45,750)	(\$93)
GRAND	WEST GRAND	419	\$4,917,729	\$3,042,571	\$1,875,158	\$11,765	418	\$4,928,487	\$3,122,526	\$1,805,961 \$	11,791	(1.3)	\$10,758	\$79,955	(\$69,197)	\$26
GRAND GUNNISON	EAST GRAND GUNNISON	1,295 2,059	\$12,445,167	\$1,008,230 \$6,451,594	\$11,436,937 \$12,789,534	\$9,659	1,289 2,042	\$12,304,096 \$19,232,394	\$1,017,038 \$6,438,209	\$11,287,058 \$	9,549 9,421	(6.4)	(\$141,071)	\$8,808	(\$149,879)	(\$109)
HINSDALE	HINSDALE	2,059	\$19,241,128 \$1,560,168	\$418,319	\$1,141,849	\$9,425 \$20,394	2,042 77	\$1,543,546	\$408,936	\$12,794,185 \$ \$1,134,610 \$	20,177	(17.5) (0.7)	(\$8,734) (\$16,622)	(\$13,385) (\$9,383)	\$4,652 (\$7,239)	(\$4) (\$217)
HUERFANO	HUERFANO	517	\$5,465,413	\$2,257,336	\$3,208,077	\$10,746	509	\$5,323,574	\$2,151,884	\$3,171,690 \$	10,467	(8.6)	(\$141,838)	(\$105,451)	(\$36,387)	(\$279)
HUERFANO	LA VETA	208	\$3,014,063	\$2,237,330	\$997,979	\$10,740	232	\$3,323,374	\$2,192,320	\$999,064 \$	13,786	23.3	\$177,321	\$176,236	\$1,085	\$766
JACKSON	NORTH PARK	158	\$2,682,244	\$949,881	\$1,732,363	\$15,549	173	\$2,838,631	\$475,574	\$2,363,058 \$	16,456	14.4	\$156,387	(\$474,308)	\$630,695	\$907
JEFFERSON	JEFFERSON	79,970	\$744,410,329	\$405,160,693	\$339,249,636	\$9,395	79,231	\$740,175,060	\$405,957,294	\$334,217,766 \$	9,342	(739.3)	(\$4,235,270)	\$796,601	(\$5,031,870)	(\$53)
KIOWA	EADS	192	\$2,842,458	\$2,263,583	\$578,874	\$14,690	194	\$2,868,105	\$2,252,258	\$615,847 \$	14,822	2.0	\$25,648	(\$11,325)	\$36,973	\$133
KIOWA	PLAINVIEW	88	\$1,531,620	\$1,139,912	\$391,708	\$6,529	235	\$3,037,084	\$2,584,483	\$452,601 \$	12,946	147.1	\$1,505,464	\$1,444,571	\$60,893	\$6,417
KIT CARSON	ARRIBA-FLAGLER	143	\$2,322,959	\$1,088,672	\$1,234,287	\$14,164	164	\$2,591,072	\$1,330,318	\$1,260,753 \$	15,799	20.9	\$268,113	\$241,646	\$26,466	\$1,635
KIT CARSON	HI PLAINS	152	\$2,399,319	\$1,494,001	\$905,318	\$17,577	137	\$2,221,510	\$1,385,546	\$835,964 \$	16,275	(15.5)	(\$177,809)	(\$108,455)	(\$69,354)	(\$1,303)
KIT CARSON	STRATTON	217	\$3,120,719	\$2,366,878	\$753,840	\$14,762	211	\$3,086,697	\$2,402,635	\$684,062 \$	14,601	(5.6)	(\$34,022)	\$35,756	(\$69,778)	(\$161)
KIT CARSON	BETHUNE	109	\$1,957,824	\$1,465,759	\$492,064	\$18,078	108	\$1,949,058	\$1,485,340	\$463,718 \$	17,997	(0.8)	(\$8,766)	\$19,581	(\$28,346)	(\$81)
KIT CARSON	BURLINGTON	709	\$7,130,977	\$3,077,003	\$4,053,974	\$9,836	725	\$7,239,504	\$4,152,249	\$3,087,256 \$	9,986	16.3	\$108,528	\$1,075,246	(\$966,718)	\$150
LAKE	LAKE	983	\$9,980,540	\$3,727,672	\$6,252,868	\$10,196	979	\$9,938,582	\$1,757,146	\$8,181,436 \$	10,153	(4.0)	(\$41,958)	(\$1,970,525)	\$1,928,568	(\$43)
LA PLATA	DURANGO	5,991	\$55,626,476	\$42,686,838	\$12,939,639	\$9,206	6,042	\$56,713,492	\$43,064,475	\$13,649,018 \$	9,386	51.2	\$1,087,016	\$377,637	\$709,379	\$180
LA PLATA	BAYFIELD	1,375	\$13,592,657	\$11,275,061	\$2,317,596	\$9,963	1,364	\$13,575,376	\$11,105,822	\$2,469,554 \$	9,950	(10.4)	(\$17,281)	(\$169,239)	\$151,958	(\$13)
LA PLATA	IGNACIO	790	\$8,256,908	\$7,397,185	\$859,723	\$10,522	785	\$8,600,807	\$7,392,717	\$1,208,090 \$	10,961	(5.5)	\$343,899	(\$4,468)	\$348,367	\$438
LARIMER	POUDRE	32,568	\$294,289,480	\$180,608,818	\$113,680,662	\$9,011	32,658	\$296,086,245	\$182,266,783	\$113,819,462 \$	9,066	90.4	\$1,796,765	\$1,657,965	\$138,800	\$55
LARIMER	THOMPSON	15,055	\$136,135,504	\$72,350,665	\$63,784,839	\$9,071	15,007	\$136,170,527	\$66,452,586	\$69,717,941 \$	9,074	(47.2)	\$35,023	(\$5,898,079)	\$5,933,102	\$2
LARIMER	ESTES PARK	1,041	\$10,451,828	\$17,971	\$10,433,856	\$9,963	1,049	\$10,537,981	\$256,245	\$10,281,736 \$	10,045	8.6	\$86,153	\$238,274	(\$152,120)	\$82
LAS ANIMAS	TRINIDAD	890	\$9,311,851	\$7,068,178	\$2,243,673	\$10,364	899	\$9,399,304	\$6,962,992	\$2,436,312 \$	10,461	8.7	\$87,453	(\$105,186)	\$192,639	\$97
LAS ANIMAS	PRIMERO	223	\$3,231,273	\$2,791,206	\$440,067	\$13,243	244	\$3,380,643	\$2,869,906	\$510,737 \$	13,855	21.0	\$149,371	\$78,700	\$70,670	\$612
LAS ANIMAS	HOEHNE	341	\$4,062,233	\$2,460,767	\$1,601,466	\$11,920	341	\$4,060,774	\$2,472,878	\$1,587,896 \$	11,915	(0.4)	(\$1,458)	\$12,111	(\$13,570)	(\$4)
LAS ANIMAS	AGUILAR	104	\$1,896,728	\$1,332,950	\$563,778	\$16,935	112	\$2,023,544	\$1,387,416	\$636,127 \$	18,067	7.6	\$126,815	\$54,466	\$72,349	\$1,132
LAS ANIMAS	BRANSON	481	\$4,331,132	\$3,861,179	\$469,953	\$9,646	449	\$4,106,550	\$3,629,089	\$477,461 \$	9,146	(32.0)	(\$224,582)	(\$232,090)	\$7,508	(\$500)
LAS ANIMAS	KIM	50	\$893,774	\$522,959	\$370,814	\$17,875	50	\$889,936	\$501,482	\$388,454 \$	17,799	-	(\$3,837)	(\$21,477)	\$17,640	(\$77)
LINCOLN	GENOA-HUGO	198	\$3,008,892	\$1,736,039	\$1,272,853	\$15,007	201	\$3,024,556	\$1,662,970	\$1,361,586 \$	15,085	2.5	\$15,664	(\$73,069)	\$88,733	\$78
LINCOLN	LIMON	468	\$4,925,162	\$2,563,016	\$2,362,147	\$10,186	484	\$5,098,015	\$2,869,458	\$2,228,557 \$	10,544	16.0	\$172,852	\$306,442	(\$133,589)	\$358
LINCOLN	KARVAL	50	\$975,760	\$781,999	\$193,761	\$19,515	50	\$968,607	\$775,100	\$193,506 \$	19,372	-	(\$7,153)	(\$6,898)	(\$255)	(\$143)
LOGAN	VALLEY	2,022	\$19,011,568	\$12,238,427	\$6,773,141	\$9,285	2,048	\$19,163,769	\$12,284,139	\$6,879,630 \$	9,360	25.7	\$152,201	\$45,712	\$106,489	\$74
LOGAN	FRENCHMAN	206	\$3,038,862	\$1,617,311	\$1,421,551	\$14,402	211	\$3,098,932	\$1,797,354	\$1,301,578 \$	14,687	5.5	\$60,070	\$180,042	(\$119,973)	\$285
LOGAN	BUFFALO	313	\$3,903,396	\$2,854,147	\$1,049,250	\$12,217	320	\$3,929,990	\$2,863,707	\$1,066,284 \$	12,300	6.2	\$26,594	\$9,560	\$17,034	\$83

FY 2022-23 relative to the Initial Appropriation

(Total program and state share are after the application of the budget stabilization factor)

FY 2022-23 Under Initial Appropriation FY 2022-23 including SB23-136 Change from Initial Appropriation

		Funded				I	Funded		3			Funded	3			
		Pupil				Per Pupil	Pupil				Per Pupil	Pupil				Per Pupil
County	District	Count	Total Program	State Share	Local Share	Funding	Count	Total Program	State Share	Local Share	Funding	Count	Total Program	State Share	Local Share	Funding
LOGAN	PLATEAU	151	\$2,505,443	\$1,216,615	\$1,288,828	\$15,185	165	\$2,669,931	\$1,388,579	\$1,281,352 \$	16,181	14.3	\$164,488	\$171,965	(\$7,476)	\$997
MESA	DEBEQUE	179	\$2,840,965	\$1,624,933	\$1,216,032	\$17,397	163	\$2,702,180	\$1,349,176	\$1,353,005 \$	16,547	(15.7)	(\$138,785)	(\$275,757)	\$136,972	(\$850)
MESA	PLATEAU VALLEY	356	\$4,146,012	\$1,540,673	\$2,605,339	\$11,679	355	\$4,154,279	\$1,333,361	\$2,820,918 \$	11,702	(0.8)	\$8,267	(\$207,312)	\$215,579	\$23
MESA	MESA VALLEY	21,891	\$197,961,448	\$135,054,219	\$62,907,229	\$9,088	21,783	\$197,654,301	\$135,725,808	\$61,928,493 \$	9,074	(108.5)	(\$307,147)	\$671,589	(\$978,736)	(\$14)
MINERAL	CREEDE	87	\$1,661,069	\$442,184	\$1,218,885	\$18,559	90	\$1,702,681	\$468,500	\$1,234,181 \$	19,024	2.4	\$41,612	\$26,316	\$15,296	\$465
MOFFAT	MOFFAT	2,053	\$18,575,015	\$7,736,071	\$10,838,944	\$9,030	2,057	\$18,665,564	\$8,395,898	\$10,269,666 \$	9,074	3.7	\$90,549	\$659,827	(\$569,278)	\$44
MONTEZUMA	MONTEZUMA	2,653	\$24,726,505	\$13,532,628	\$11,193,877	\$9,268	2,668	\$24,826,563	\$13,103,368	\$11,723,195 \$	9,305	15.4	\$100,059	(\$429,259)	\$529,318	\$38
MONTEZUMA	DOLORES	680	\$6,849,971	\$5,222,217	\$1,627,754	\$10,379	660	\$6,754,141	\$5,160,054	\$1,594,087 \$	10,234	(20.2)	(\$95,830)	(\$62,162)	(\$33,667)	(\$145)
MONTEZUMA	MANCOS	467	\$5,019,825	\$4,029,564	\$990,261	\$10,447	481	\$5,137,983	\$4,153,965	\$984,018 \$	10,693	14.0	\$118,158	\$124,402	(\$6,244)	\$246
MONTROSE	MONTROSE	5,898	\$56,254,655	\$38,645,709	\$17,608,945	\$9,645	5,832	\$55,606,853	\$37,956,929	\$17,649,925 \$	9,534	(65.2)	(\$647,801)	(\$688,781)	\$40,980	(\$111)
MONTROSE	WEST END	249	\$3,871,108	\$3,239,418	\$631,689	\$15,540	249	\$3,761,155	\$3,161,316	\$599,839 \$	15,099	(0.2)	(\$109,952)	(\$78,102)	(\$31,850)	(\$441)
MORGAN	BRUSH	1,454	\$14,253,717	\$6,284,778	\$7,968,939	\$10,346	1,378	\$13,783,011	\$6,229,833	\$7,553,178 \$	10,004	(75.8)	(\$470,706)	(\$54,945)	(\$415,761)	(\$342)
MORGAN	FT. MORGAN	3,343	\$31,263,262	\$22,236,297	\$9,026,965	\$9,467	3,302	\$31,921,973	\$22,878,500	\$9,043,473 \$	9,667	(40.7)	\$658,711	\$642,204	\$16,508	\$199
MORGAN	WELDON	213	\$3,245,904	\$2,327,177	\$918,727	\$15,062	216	\$3,304,658	\$2,387,586	\$917,072 \$	15,335	2.5	\$58,754	\$60,408	(\$1,655)	\$273
MORGAN	WIGGINS	878	\$8,688,639	\$1,724,061	\$6,964,579	\$10,350	840	\$8,408,753	\$528,858	\$7,879,894 \$	10,016	(38.0)	(\$279,887)	(\$1,195,202)	\$915,316	(\$333)
OTERO	EAST OTERO	1,436	\$14,425,670	\$11,891,157	\$2,534,513	\$10,052	1,435	\$14,391,486	\$11,888,778	\$2,502,707 \$	10,028	(1.0)	(\$34,184)	(\$2,379)	(\$31,805)	(\$24)
OTERO	ROCKY FORD	756	\$8,119,669	\$6,853,515	\$1,266,154	\$10,990	739	\$7,809,368	\$6,552,340	\$1,257,027 \$	10,570	(17.0)	(\$310,301)	(\$301,175)	(\$9,126)	(\$420)
OTERO	MANZANOLA	159	\$2,761,947	\$2,441,703	\$320,244	\$16,944	163	\$2,809,403	\$2,493,077	\$316,326 \$	17,236	3.9	\$47,456	\$51,374	(\$3,918)	\$291
OTERO	FOWLER	383	\$4,436,476	\$3,595,692	\$840,784	\$11,831	375	\$4,338,096	\$3,484,779	\$853,316 \$	11,568	(8.0)	(\$98,381)	(\$110,913)	\$12,532	(\$262)
OTERO	CHERAW	223	\$3,230,483	\$2,951,502	\$278,982	\$14,200	228	\$3,300,378	\$3,024,564	\$275,814 \$	14,507	4.5	\$69,895	\$73,062	(\$3,167)	\$307
OTERO	SWINK	321	\$3,977,040	\$3,396,598	\$580,443	\$12,417	320	\$3,990,987	\$3,410,735	\$580,252 \$	12,460	(1.0)	\$13,947	\$14,137	(\$190)	\$44
OURAY	OURAY	177	\$3,177,634	\$1,559,482	\$1,618,152	\$18,496	172	\$3,064,289	\$1,426,101	\$1,638,187 \$	17,836	(5.4)	(\$113,345)	(\$133,381)	\$20,036	(\$660)
OURAY	RIDGWAY	322	\$4,273,303	\$2,357,693	\$1,915,610	\$13,226	323	\$4,306,312	\$2,236,435	\$2,069,877 \$	13,328	1.6	\$33,009	(\$121,258)	\$154,267	\$102
PARK	PLATTE CANYON	803	\$8,246,212	\$4,345,340	\$3,900,871	\$10,450	789	\$8,173,775	\$4,306,645	\$3,867,130 \$	10,358	(13.4)	(\$72,437)	(\$38,695)	(\$33,742)	(\$92)
PARK	PARK	589	\$6,289,901	\$876,874	\$5,413,027	\$10,628	592	\$6,338,826	\$1,022,980	\$5,315,846 \$	10,711	2.8	\$48,925	\$146,107	(\$97,181)	\$83
PHILLIPS	HOLYOKE	599	\$6,161,289	\$3,851,946	\$2,309,343	\$10,359	595	\$6,185,783	\$3,842,097	\$2,343,686 \$	10,400	(4.0)	\$24,494	(\$9,848)	\$34,342	\$41
PHILLIPS	HAXTUN	330	\$3,829,088	\$2,777,447	\$1,051,641	\$12,041	318	\$3,715,854	\$2,657,657	\$1,058,197 \$	11,685	(12.0)	(\$113,234)	(\$119,790)	\$6,556	(\$356)
PITKIN	ASPEN	1,655	\$20,355,217	\$4,532,337	\$15,822,880	\$12,452	1,635	\$20,098,737	\$4,211,080	\$15,887,656 \$	12,295	(20.3)	(\$256,480)	(\$321,257)	\$64,777	(\$157)
PROWERS	GRANADA	189	\$2,926,877	\$2,421,089	\$505,788	\$14,489	202	\$3,059,803	\$2,555,367	\$504,437 \$	15,148	13.3	\$132,926	\$134,277	(\$1,351)	\$658
PROWERS	LAMAR	1,512	\$14,760,461	\$12,429,815	\$2,330,647	\$9,762	1,512	\$14,708,520	\$12,337,525	\$2,370,995 \$	9,727	(0.3)	(\$51,941)	(\$92,289)	\$40,348	(\$34)
PROWERS	HOLLY	278	\$3,449,601	\$2,576,195	\$873,406	\$12,613	274	\$3,440,882	\$2,531,978	\$908,904 \$	12,581	(4.5)	(\$8,719)	(\$44,217)	\$35,498	(\$32)
PROWERS PUEBLO	WILEY	259 15.408	\$3,327,675	\$2,921,391	\$406,284	\$12,973	257 15.425	\$3,305,614	\$2,901,461	\$404,153 \$	12,887	(2.1)	(\$22,062)	(\$19,930)	(\$2,132)	(\$86)
	PUEBLO CITY PUEBLO RURAL	15,408	\$149,367,471	\$113,789,415	\$35,578,056	\$9,684		\$150,243,670	\$115,044,619	\$35,199,052 \$	9,741	16.7	\$876,199	\$1,255,203	(\$379,004)	\$57
PUEBLO RIO BLANCO	MEEKER	694	\$91,418,864	\$65,927,271	\$25,491,593	\$8,769	10,425 694	\$94,528,288	\$67,943,632	\$26,584,656 \$	9,068 9,894	307.1 0.3	\$3,109,424	\$2,016,362	\$1,093,063	\$298 \$13
RIO BLANCO	RANGELY	473	\$6,861,118 \$4,800,393	\$3,849,463 \$3,709,383	\$3,011,655 \$1,091,010	\$9,881 \$10,166	472	\$6,870,163 \$4,789,161	\$3,532,498 \$3,604,269	\$3,337,665 \$ \$1,184,893 \$	10,142	(1.1)	\$9,045 (\$11,232)	(\$316,966)	\$326,010 \$93,882	(\$24)
RIO BLANCO	DEL NORTE	473	\$4,592,029	\$2,580,349	\$2,011,680	\$10,166	419	\$4,789,161	\$2,560,724	\$2,020,591 \$	10,142	(9.0)	(\$10,713)	(\$105,114) (\$19,624)	\$8,911	(\$26)
RIO GRANDE	MONTE VISTA	1,083	\$10,622,464	\$8,612,962	\$2,009,501	\$9,884	1,075	\$10,454,279	\$8,423,658	\$2,030,621 \$	9,728	(8.2)	(\$168,184)	(\$189,304)	\$21,120	(\$156)
RIO GRANDE	SARGENT	351	\$4,064,695	\$2,688,145	\$1,376,549	\$11,590	351	\$4,106,475	\$2,733,660	\$1,372,815 \$	11,709	(0.2)	\$41,780	\$45,514	(\$3,734)	(\$130) \$119
ROUTT	HAYDEN	418	\$4,853,726	\$1,564,083	\$3,289,644	\$11,248	432	\$4,969,884	\$1,793,467	\$3,176,417 \$	11,518	14.0	\$116,157	\$229,384	(\$113,227)	\$269
ROUTT	STEAMBOAT SPRINGS	2,753	\$25,833,724	\$16,196,616	\$9,637,108	\$9,439	2,737	\$25,906,553	\$15,810,278	\$10,096,275 \$	9,466	(16.2)	\$72,829	(\$386,338)	\$459,167	\$27
ROUTT	SOUTH ROUTT	311	\$4,148,560	\$1,985,921	\$2,162,639	\$12,706	327	\$4,292,078	\$1,933,137	\$2,358,941 \$	13,146	16.0	\$143,518	(\$52,784)	\$196,302	\$440
SAGUACHE	MOUNTAIN VALLEY	161	\$2,623,015	\$1,906,726	\$716,290	\$14,256	184	\$2,795,948	\$1,997,167	\$798,781 \$	15,195	23.4	\$172,932	\$90,441	\$82,491	\$940
SAGUACHE	MOFFAT	225	\$3,719,195	\$2,726,082	\$993,112	\$17,323	215	\$3,536,714	\$2,554,187	\$982,527 \$	16,473	(9.8)	(\$182,480)	(\$171,895)	(\$10,585)	(\$850)
SAGUACHE	CENTER	621	\$6,856,531	\$5,623,648	\$1,232,883	\$11,224	611	\$6,690,677	\$5,427,878	\$1,262,800 \$	10,952	(10.1)	(\$165,853)	(\$195,770)	\$29,917	(\$271)
SAN JUAN	SILVERTON	88	\$1,705,099	\$969,485	\$735,614	\$19,599	87	\$1,735,946	\$1,001,612	\$734,334 \$	19,953	(1.0)	\$30,846	\$32,126	(\$1,280)	\$355
SAN MIGUEL	TELLURIDE	894	\$11,429,965	\$4,610,753	\$6,819,211	\$12,711	899	\$11,442,377	\$4,457,909	\$6,984,468 \$	12,725	5.7	\$12,412	(\$152,844)	\$165,257	\$14
SAN MIGUEL	NORWOOD	194	\$3,191,250	\$2,864,472	\$326,778	\$17,641	181	\$3,044,165	\$2,656,049	\$388,116 \$	16,828	(12.6)	(\$147,085)	(\$208,423)	\$61,338	(\$813)
SEDGWICK	JULESBURG	781	\$7,276,664	\$6,335,036	\$941,627	\$11,996	607	\$5,711,388	\$4,762,466	\$948,922 \$	9,415	(174.2)	(\$1,565,276)	(\$1,572,571)	\$7,294	(\$2,580)
SEDGWICK	PLATTE VALLEY	142	\$2,381,938	\$1,621,819	\$760,119	\$17,336	137	\$2,336,826	\$1,575,403	\$761,423 \$	17,007	(4.1)	(\$45,111)	(\$46,415)	\$1,304	(\$328)
SUMMIT	SUMMIT	3,548	\$35,458,025	\$7,846,238	\$27,611,787	\$9,990	3,550	\$35,769,202	\$8,607,026	\$27,162,176 \$	10,077	1.5	\$311,177	\$760,789	(\$449,611)	\$88
TELLER	CRIPPLE CREEK	355	\$4,254,213	\$274,379	\$3,979,834	\$12,703	335	\$4,143,127	\$194,346	\$3,948,782 \$	12,371	(20.1)	(\$111,086)	(\$80,034)	(\$31,053)	(\$332)
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FY 2022-23 relative to the Initial Appropriation

(Total program and state share are after the application of the budget stabilization factor)

FY 2022-23 Under Initial Appropriation

FY 2022-23 including SB23-136

Change from Initial Appropriation

		Funded					Funded					Funded				
County	District	Pupil Count	Total Program	State Share	Local Share	Per Pupil Funding	Pupil Count	Total Program	State Share	Local Share	Per Pupil Funding	Pupil Count	Total Program	State Share	Local Share	Per Pupil Funding
TELLER	WOODLAND PARK	1,967	\$18,233,646	\$9,286,906	\$8,946,741	\$8,001	2,279	\$20,846,600	\$11,999,316	\$8,847,284 \$	9,148	312.3	\$2,612,954	\$2,712,411	(\$99,457)	\$1,147
WASHINGTON	AKRON	413	\$4,634,411	\$3,229,840	\$1,404,571	\$10,678	434	\$4,777,276	\$3,378,737	\$1,398,539 \$	11,008	20.7	\$142,865	\$148,896	(\$6,031)	\$329
WASHINGTON	ARICKAREE	101	\$1,857,204	\$1,278,769	\$578,435	\$19,632	95	\$1,763,800	\$1,228,763	\$535,036 \$	18,645	(6.2)	(\$93,404)	(\$50,005)	(\$43,399)	(\$987)
WASHINGTON	OTIS	213	\$3,209,417	\$2,613,770	\$595,647	\$15,232	211	\$3,185,229	\$2,556,563	\$628,666 \$	15,117	(2.2)	(\$24,188)	(\$57,207)	\$33,020	(\$115)
WASHINGTON	LONE STAR	130	\$2,240,977	\$1,633,028	\$607,949	\$17,332	129	\$2,285,303	\$1,622,678	\$662,625 \$	17,674	(0.4)	\$44,326	(\$10,350)	\$54,676	\$343
WASHINGTON	WOODLIN	79	\$1,462,633	\$438,000	\$1,024,633	\$18,013	81	\$1,536,313	\$628,365	\$907,948 \$	18,920	2.6	\$73,680	\$190,365	(\$116,686)	\$907
WELD	GILCREST	1,855	\$17,506,457	\$7,897,524	\$9,608,933	\$9,467	1,849	\$17,539,626	\$4,154,086	\$13,385,540 \$	9,484	(5.2)	\$33,169	(\$3,743,438)	\$3,776,607	\$18
WELD	EATON	2,065	\$18,797,451	\$4,256,900	\$14,540,551	\$9,174	2,049	\$19,382,213	\$0	\$19,382,213 \$	9,459	(15.5)	\$584,762	(\$4,256,900)	\$4,841,662	\$285
WELD	KEENESBURG	2,627	\$24,074,291	\$7,563,911	\$16,510,381	\$9,059	2,658	\$24,867,243	\$3,164,493	\$21,702,751 \$	9,357	31.0	\$792,952	(\$4,399,418)	\$5,192,370	\$298
WELD	WINDSOR	8,451	\$76,423,284	\$40,424,188	\$35,999,096	\$9,523	8,025	\$72,823,829	\$26,950,037	\$45,873,792 \$	9,074	(425.1)	(\$3,599,455)	(\$13,474,151)	\$9,874,696	(\$449)
WELD	JOHNSTOWN	3,875	\$35,041,394	\$24,259,343	\$10,782,051	\$9,245	3,791	\$34,395,634	\$20,581,571	\$13,814,064 \$	9,074	(84.2)	(\$645,760)	(\$3,677,772)	\$3,032,013	(\$170)
WELD	GREELEY	22,607	\$217,322,388	\$157,023,867	\$60,298,521	\$9,731	22,334	\$214,415,975	\$143,218,331	\$71,197,644 \$	9,600	(272.7)	(\$2,906,414)	(\$13,805,536)	\$10,899,123	(\$130)
WELD	PLATTE VALLEY	1,119	\$10,946,483	\$846,321	\$10,100,162	\$9,640	1,136	\$11,434,077	\$0	\$11,434,077 \$	10,070	16.1	\$487,594	(\$846,321)	\$1,333,915	\$429
WELD	FT. LUPTON	2,427	\$23,364,045	\$7,182,161	\$16,181,883	\$9,745	2,398	\$23,232,024	\$4,279,121	\$18,952,903 \$	9,690	(29.0)	(\$132,021)	(\$2,903,040)	\$2,771,019	(\$55)
WELD	AULT-HIGHLAND	1,030	\$9,856,293	\$3,057,449	\$6,798,844	\$9,541	1,033	\$10,011,601	\$490,098	\$9,521,503 \$	9,692	3.1	\$155,308	(\$2,567,351)	\$2,722,659	\$150
WELD	BRIGGSDALE	181	\$2,881,055	\$836,645	\$2,044,410	\$16,204	178	\$2,980,523	\$0	\$2,980,523 \$	16,763	(3.4)	\$99,468	(\$836,645)	\$936,113	\$559
WELD	PRAIRIE	203	\$3,040,955	\$1,595,965	\$1,444,990	\$15,258	199	\$2,983,991	\$278,500	\$2,705,491 \$	14,972	(3.5)	(\$56,965)	(\$1,317,466)	\$1,260,501	(\$286)
WELD	PAWNEE	66	\$1,352,119	\$0	\$1,352,119	\$21,028	64	\$1,307,531	\$0	\$1,307,531 \$	20,335	(2.0)	(\$44,589)	\$0	(\$44,589)	(\$693)
YUMA	YUMA 1	849	\$9,158,206	\$6,414,358	\$2,743,848	\$10,733	853	\$9,085,505	\$5,906,340	\$3,179,165 \$	10,647	4.0	(\$72,701)	(\$508,018)	\$435,317	(\$85)
YUMA	WRAY RD-2	721	\$7,468,181	\$5,358,456	\$2,109,725	\$10,432	716	\$7,352,083	\$5,016,402	\$2,335,682 \$	10,270	(5.1)	(\$116,097)	(\$342,054)	\$225,957	(\$162)
YUMA	IDALIA RJ-3	185	\$2,983,079	\$2,512,512	\$470,568	\$16,454	181	\$2,958,108	\$2,449,092	\$509,015 \$	16,316	(3.5)	(\$24,972)	(\$63,419)	\$38,447	(\$138)
YUMA	LIBERTY J-4	58	\$1,190,729	\$767,061	\$423,668	\$20,012	60	\$1,229,646	\$835,968	\$393,677 \$	20,666	1.6	\$38,917	\$68,908	(\$29,991)	\$654
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STATE	TOTAL	881,053	\$8,422,265,845	\$5,065,604,795	\$3,356,661,050	\$9,576	879,477	\$8,439,302,433	\$4,990,054,616	\$3,449,247,817 \$	9,596	(1,576)	\$17,036,588	(\$75,550,179)	\$92,586,767	\$19

Source: Legislative Council Staff

Note: State share initial appropriation totals do not include the state share appropriation for HB22-1223, which is not allocatable among districts.