

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING FUNDING FOR AUTO THEFT PREVENTION PROGRAMS, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Bridges and Gardner  
Reps. Titone and Bockenfeld

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Date Prepared: April 28, 2023

**Appropriation Items of Note**

**Appropriation Already Added to Bill, Amendment in Packet**

**General Fund Impact**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/20/23.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
L.003	Bill Sponsor amendment - does not change fiscal impact

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause that appropriates a total of \$5,000,000 from the Colorado Auto Theft Prevention Cash Fund to the Department of Public Safety for FY 2023-24. These funds originate as a General Fund transfer to the cash fund in the bill.

**Description of Amendments in This Packet**

**L.003** Bill Sponsor amendment **L.003** (attached) requires that \$1,250,000 of the General Fund transfer in the bill be used for programs that support victims of auto theft. Legislative Council Staff and JBC Staff agree that the amendment does not change the fiscal impact of the bill, however, the amendment does impact assumptions made in the fiscal note regarding

how the funds will be distributed.

**Points to Consider***General Fund Impact*

The Joint Budget Committee (JBC) has proposed a budget package for FY 2023-24 based on the March 2023 Office of State Planning and Budgeting revenue forecast. The JBC has included as part of its FY 2023-24 budget package \$5.0 million General Fund to be appropriated for the implementation of this bill. The bill includes a \$5.0 million General Fund transfer rather than an appropriation, and will reduce General Fund revenue available for other purposes by this amount.