

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING SERVICES TO SUPPORT STUDENTS ELIGIBLE TO ENROLL IN FACILITY SCHOOLS, AND, IN CONNECTION THEREWITH, MAKING AND REDUCING AN APPROPRIATION.

Prime Sponsors: Sens. Zenzinger and Kirkmeyer  
Reps. Bird and Sirota

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Date Prepared: March 27, 2023

**Appropriation Items of Note**

**Appropriation Already Added to Bill, No Amendment in Packet**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/27/23.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
None.	

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause that provides appropriations totaling \$18,780,654 cash funds from the State Education Fund to the Department of Education for FY 2023-24. The appropriation clause also eliminates a FY 2023-24 Long Bill appropriation to the Department of Education for facility school administration of \$216,625 reappropriated funds. The provisions also state that the appropriations are based on assumptions that the Department will require a net increase of 4.1 FTE.

**Points to Consider**

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*State Education Fund*

The Joint Budget Committee (JBC) has proposed a budget package for FY 2023-24 based on the March 2023 Office of State Planning and Budgeting revenue forecast. The JBC has included as part of its FY 2023-24 budget package \$18,780,654 cash funds from the State Education Fund to be appropriated for implementation of this bill.