

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE REPEAL OF THE CAP ON THE AMOUNT OF MONEY THE DEPARTMENT OF EDUCATION MAY EXPEND ON COSTS INCURRED IN IMPLEMENTING THE SCHOOL TRANSFORMATION GRANT PROGRAM, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Zenzinger and Kirkmeyer  
Reps. Bird and Bockenfeld

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Date Prepared: March 27, 2023

**Appropriation Items of Note**

**Appropriation Already Added to Bill, No Amendment in Packet**

**General Fund Impact**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/27/23.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
None.	

**Current Appropriations Clause in Bill**

The bill includes a provision that appropriates \$115,785 General Fund to the Department of Education for FY 2023-24. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.9 FTE

**Points to Consider**

*General Fund Impact*

**SB23-218****JBC Staff Analysis**

The Joint Budget Committee (JBC) has proposed a budget package for FY 2023-24 based on the March 2023 Office of State Planning and Budgeting revenue forecast. The JBC has included as part of its FY 2023-24 budget package \$115,785 General Fund to be appropriated for implementation of this bill.